

STATE AUDITOR

33 STATE AUDITOR

MISSION:

To preaudit all claims against the state, issue warrants, administer state employee payroll, record and monitor all fund balances and all fund transfers; to reconcile fund balances and submit numerous reports to agencies on the state's financial condition as set forth by the rules of the State Auditor, the State Board of Finance, and of other state agencies; to deposit with the Internal Revenue Service, the social security and federal income taxes withheld from employees of the state of South Dakota and the state universities in a proper and timely manner; to audit and correct all wage data and social security records of the employees of the state of South Dakota, state universities, and 740 governmental subdivisions, including counties, cities, school districts, townships and water districts; and, to serve as a repository for W-2s for state employees.

LEGAL CITATION: South Dakota Constitution, Article IV, Section 7, SDCL 4-9-2, 4-9-7, 4-10-5, and 3-11-3, 3-11-7.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 1,121,870	\$ 1,185,706	\$ 1,212,001	\$ 1,219,258	\$ 1,205,943	(\$ 6,058)
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	100,000	100,000	100,000	0
Total	\$ 1,121,870	\$ 1,185,706	\$ 1,312,001	\$ 1,319,258	\$ 1,305,943	(\$ 6,058)
EXPENDITURE DETAIL:						
Personal Services	\$ 981,059	\$ 1,028,265	\$ 1,049,449	\$ 1,050,275	\$ 1,055,965	\$ 6,516
Operating Expenses	140,811	157,440	262,552	268,983	249,978	(12,574)
Total	\$ 1,121,870	\$ 1,185,706	\$ 1,312,001	\$ 1,319,258	\$ 1,305,943	(\$ 6,058)
Staffing Level FTE:	17.8	18.0	18.0	18.0	18.0	0.0

STATE AUDITOR

3300 State Auditor

MISSION:

To preaudit all claims against the state, issue warrants, administer state employee payroll, record and monitor all fund balances and all fund transfers; to reconcile fund balances and submit numerous reports to agencies on the state's financial condition as set forth by the rules of the State Auditor, the State Board of Finance, and of other state agencies; to deposit, on the eighth-month schedule with the Internal Revenue Service, the social security and federal income taxes withheld from employees of the state of South Dakota and the state universities in a proper and timely manner; to audit and correct all wage data and social security records of the employees of the state of South Dakota, state universities, and 740 governmental subdivisions, including counties, cities, school districts, townships, and water districts; and, to serve as a repository for W-2s for state employees.

LEGAL CITATION: South Dakota Constitution, Article IV, Section 7, SDCL 4-9-2, 4-9-7, 4-10-5, and 3-11-3, 3-11-7.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 1,121,870	\$ 1,185,706	\$ 1,212,001	\$ 1,219,258	\$ 1,205,943	(\$ 6,058)
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	100,000	100,000	100,000	0
Total	\$ 1,121,870	\$ 1,185,706	\$ 1,312,001	\$ 1,319,258	\$ 1,305,943	(\$ 6,058)
EXPENDITURE DETAIL:						
Personal Services	\$ 981,059	\$ 1,028,265	\$ 1,049,449	\$ 1,050,275	\$ 1,055,965	\$ 6,516
Operating Expenses	140,811	157,440	262,552	268,983	249,978	(12,574)
Total	\$ 1,121,870	\$ 1,185,706	\$ 1,312,001	\$ 1,319,258	\$ 1,305,943	(\$ 6,058)
Staffing Level FTE:	17.8	18.0	18.0	18.0	18.0	0.0

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
REVENUES				
Receipts from Garnishments	8,625	8,970	8,970	8,970
Total	8,625	8,970	8,970	8,970
PERFORMANCE INDICATORS				
Vouchers Returned for Correction	5,415	4,910	4,910	4,910
Vouchers Audited	287,358	283,596	283,596	283,596
% of Vouchers Returned for Correction	1.88%	1.73%	1.73%	1.73%
Regular and Social Services	377,539	356,570	317,000	317,000
Colleges, Regents, SDSD, SDSVH	122,519	106,448	95,000	95,000
Labor - Aberdeen	2,769	5,430	13,300	13,000
Lottery	4,620	4,961	5,500	5,500
Stop Payments Issued	552	518	480	480
Replacement Warrants Filed	607	513	475	475
ACH Vendor Payments	23,704	27,833	32,000	32,000
ACH Transfer Documents Approved	1,557	1,554	1,555	1,555
EFT Wire Transfer Documents Approved	319	298	300	300
Levies/Student Loans/Garnishments	40/27/575	50/33/598	50/33/598	50/33/598
Child Care Court Order Payments	238	251	251	251
Wage Assignments	79	86	86	86
Active Government Subdivisions	680	676	672	672
State Government Social Security	81,224,441	85,479,059	86,000,000	86,000,000
Income Tax Withheld/Transmitted to IRS	57,290,538	58,932,344	60,000,000	60,000,000
Income Tax Withheld From Retirees	24,750,030	28,481,576	30,000,000	30,000,000
Consultant Contracts Filed	3,544	3,959	3,959	3,959
Local Bank Accounts	199	206	206	206
U.S. Savings Bonds Issued	3,107	2,699	2,500	2,500