

LABOR

10 LABOR

MISSION:

To operate a statewide employer/employee labor exchange; to train unskilled youth and adults for entry or reentry into the work force; to provide timely and accurate labor market data; to collect employer's unemployment insurance contributions and pay benefits to those individuals who have lost their jobs through no fault of their own; to advise employers and employees of their rights and responsibilities; to administer state labor laws in a fair and equitable manner; to provide for the safety and well-being of consumers and the general public by regulating six professions; and, to investigate reports of human rights violations.

LEGAL CITATION: SDCL 1-37 established the secretary as the department head, having administrative control over job service, unemployment insurance, and labor and management relations. SDCL 3-12-54 establishes the Department of Labor as the administrative unit under which the South Dakota Retirement System shall operate. Laws governing department divisions are: SDCL Title 61; SDCL 60-1 through 60-6, 60-6A, 60-9, 60-9A, 60-10 through 60-12, 3-18, 3-12, 3-12A, 3-12A, and 1-35-8.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 847,448	\$ 872,003	\$ 872,003	\$ 872,003	\$ 876,167	\$ 4,164
Federal Funds	24,721,114	33,396,440	34,730,688	34,730,688	34,827,066	96,378
Other Funds	5,972,378	6,385,714	6,934,158	6,956,958	6,984,215	50,057
Total	\$ 31,540,940	\$ 40,654,158	\$ 42,536,849	\$ 42,559,649	\$ 42,687,448	\$ 150,599
EXPENDITURE DETAIL:						
Personal Services	\$ 17,925,131	\$ 20,289,879	\$ 20,738,138	\$ 20,738,138	\$ 20,865,937	\$ 127,799
Operating Expenses	13,615,809	20,364,278	21,798,711	21,821,511	21,821,511	22,800
Total	\$ 31,540,940	\$ 40,654,158	\$ 42,536,849	\$ 42,559,649	\$ 42,687,448	\$ 150,599
Staffing Level FTE:	398.0	398.9	428.5	428.5	427.5 (1.0)

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1001 Secretariat Administration

MISSION:

To facilitate the improvement of the administration of the Department of Labor programs; to integrate the services available throughout the department; to improve and expand the labor market through job training services; to provide labor market information; to provide assistance to the professional and occupational licensing boards; to provide a centralized office for the financial activities of the department; and, to provide centralized support services.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0
Federal Funds	11,505,156	18,038,610	18,756,916	18,756,916	18,755,253	(1,663)
Other Funds	0	0	0	0	0	0
Total	\$ 11,705,156	\$ 18,238,610	\$ 18,956,916	\$ 18,956,916	\$ 18,955,253	(\$ 1,663)
EXPENDITURE DETAIL:						
Personal Services	\$ 2,404,562	\$ 2,867,987	\$ 2,737,770	\$ 2,737,770	\$ 2,736,107	(\$ 1,663)
Operating Expenses	9,300,594	15,370,622	16,219,146	16,219,146	16,219,146	0
Total	\$ 11,705,156	\$ 18,238,610	\$ 18,956,916	\$ 18,956,916	\$ 18,955,253	(\$ 1,663)
Staffing Level FTE:	48.0	48.9	52.5	52.5	51.5	(1.0)

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
PERFORMANCE INDICATORS				
State Labor Force	443,765	445,980	447,500	451,000
Employed Labor Force	431,530	427,740	430,000	435,000
Unemployed Labor Force	12,235	18,240	17,500	16,000
Unemployment Rate	2.8%	4.1%	3.9%	3.5%
Requests for Labor Market Information	138,330	296,781	295,850	295,850
Labor Market Publications (Copies Disseminated)	35,183	34,335	28,967	30,567
Workforce Investment Act (WIA) Participants	2,988	2,947	5,710	3,000
WIA Adult Entered Employment Rate	82.9%	79.7%	81.0%	81.0%
WIA Older Youth Entered Employment Rate	73.9%	79.4%	82.0%	82.0%
WIA Dislocated Worker Entered Employment	89.6%	92.5%	86.0%	86.0%
WIA Adult Retention Rate	86.8%	86.3%	86.0%	86.0%
WIA Older Youth Retention Rate	86.2%	81.7%	86.0%	86.0%
WIA Dislocated Worker Retention Rate	92.6%	96.1%	92.0%	92.0%
Adult Basic Education ABE/GED Participants	3,223	3,608	3,200	3,500
Purchase orders and requisitions issued	536	533	500	500
Vouchers and checks processed	11,375	14,070	21,950	14,100
Mail pieces processed	1,102,164	1,073,570	1,000,000	1,000,000

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1004 Unemployment Insurance Service

MISSION:

To maintain and improve performance of the Unemployment Insurance Division by identifying and registering employers subject to the law; by collecting unemployment taxes in a timely manner; and by ensuring the accurate and prompt payment of benefits to eligible claimants.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	3,729,253	4,750,708	4,920,598	4,920,598	4,952,084	31,486
Other Funds	0	0	0	0	0	0
Total	\$ 3,729,253	\$ 4,750,708	\$ 4,920,598	\$ 4,920,598	\$ 4,952,084	\$ 31,486
EXPENDITURE DETAIL:						
Personal Services	\$ 3,559,057	\$ 4,216,342	\$ 4,244,874	\$ 4,244,874	\$ 4,276,360	\$ 31,486
Operating Expenses	170,196	534,366	675,724	675,724	675,724	0
Total	\$ 3,729,253	\$ 4,750,708	\$ 4,920,598	\$ 4,920,598	\$ 4,952,084	\$ 31,486
Staffing Level FTE:	82.9	83.5	92.0	92.0	92.0	0.0

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
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PERFORMANCE INDICATORS

Applications for Benefits	17,955	31,156	27,000	19,000
Number of Weekly Payments	82,479	178,572	175,000	125,000
Average Weekly Payment	\$232	\$252	\$272	\$282
Average Number of Weekly Payments	11.2	11.5	12.5	12.0
Average Total Payment	\$2,598	\$2,898	\$3,400	\$3,384
Individuals Receiving Payments	7,377	15,473	14,000	9,500
% of First Payments Made Within 14 Days	97.3%	96.6%	97.3%	97.3%
Total Dollars Paid*	\$19,512,708	\$45,870,000	\$50,000,000	\$35,000,000
Fed. Claims Reimbursed by Fed. Government	\$1,918,646	\$9,785,000	\$8,800,000	\$1,800,000
St. Nonprofit Claims Reimbursed by Employer	\$1,016,496	\$1,575,000	\$1,400,000	\$1,200,000
Employers Paying UI Tax	25,188	25,769	26,200	26,500
UI Taxes Paid	\$25,643,973	\$26,200,000	\$51,800,000	\$36,200,000
Trust Fund Balance	\$26,162,068	\$8,800,000	\$26,200,000	\$12,700,000

* Does not include Federal programs and fund transfers between states for interstate claims.

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1005 Field Operations

MISSION:

To provide basic labor exchange services for applicants and employers; to implement employment and training programs; and, to provide work assessment activities for the public through a statewide network of Career Centers.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	9,216,718	10,383,675	10,653,753	10,653,753	10,718,628	64,875
Other Funds	0	0	0	0	0	0
Total	\$ 9,216,718	\$ 10,383,675	\$ 10,653,753	\$ 10,653,753	\$ 10,718,628	\$ 64,875
EXPENDITURE DETAIL:						
Personal Services	\$ 7,839,959	\$ 9,005,220	\$ 9,027,196	\$ 9,027,196	\$ 9,092,071	\$ 64,875
Operating Expenses	1,376,758	1,378,455	1,626,557	1,626,557	1,626,557	0
Total	\$ 9,216,718	\$ 10,383,675	\$ 10,653,753	\$ 10,653,753	\$ 10,718,628	\$ 64,875
Staffing Level FTE:	183.1	182.9	192.5	192.5	192.5	0.0

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
PERFORMANCE INDICATORS				
New and Renewed Job Applicants	74,986	87,298	85,000	85,000
Employer Job Orders Received	87,970	70,747	71,000	75,000
Entered Employment (Unduplicated)	38,447	26,661	31,000	30,000
Employment Retention Rate	83%	83%	83%	84%
Entered Employment Rate	71%	69%	70%	71%
Job Training Clients Served	2,988	2,947	5,710	3,000

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1006 State Labor Law Administration

MISSION:

To investigate, adjudicate and/or settle disputes between employers, their employees and/or the Unemployment Insurance Division; to educate employers and employees as to their rights and duties; to collect illegally withheld wages on behalf of employees; to ensure that all work-related injury reports filed with the division are processed and workers' compensation benefits due are paid to claimants; to process applications for status as a self-insured employer, certified medical case management plan, owner-operator of a truck as an independent contractor, or employer permitted to provide sub-minimum wages; to provide legal services to the Labor Department's boards and commissions; and, to investigate, adjudicate and/or settle claims of housing and public accommodation discrimination, as well as educating citizens about such discrimination.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 647,448	\$ 672,003	\$ 672,003	\$ 672,003	\$ 676,167	\$ 4,164
Federal Funds	269,987	223,448	399,421	399,421	401,101	1,680
Other Funds	332,675	362,252	432,376	432,376	434,717	2,341
Total	\$ 1,250,110	\$ 1,257,702	\$ 1,503,800	\$ 1,503,800	\$ 1,511,985	\$ 8,185
EXPENDITURE DETAIL:						
Personal Services	\$ 902,400	\$ 884,425	\$ 1,110,045	\$ 1,110,045	\$ 1,118,230	\$ 8,185
Operating Expenses	347,710	373,277	393,755	393,755	393,755	0
Total	\$ 1,250,110	\$ 1,257,702	\$ 1,503,800	\$ 1,503,800	\$ 1,511,985	\$ 8,185
Staffing Level FTE:	17.9	17.1	20.5	20.5	20.5	0.0

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
REVENUES				
Workers' Compensation (WC) Self-Insurance				
Application Fees	54,000	30,000	30,000	30,000
WC Insurance Policy Fees	259,914	258,995	260,000	260,000
WC Managed Care Plan Fees	5,500	7,000	6,000	6,000
First Report Late Filing Fines	88,250	18,350	20,000	20,000
WC Self Insurance Bankruptcy Bonds		870,191		
Total	407,664	1,184,536	316,000	316,000

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
PERFORMANCE INDICATORS				
Collective Bargaining Filings of Petitions for Hearing	35	31	35	35
Collective Bargaining Petitions Settled or Dismissed Prior to Hearing	15	14	15	15
Hearings Held to Arbitrate, Mediate, or Conduct Collective Bargaining Matters and Render Decisions	21	17	20	20
Wage Inquiries/Wage Law Complaints Filed	6,900/250	6,925/280	7,000/300	7,000/300
Private Industry Employees Affected by WC	330,600	335,400	335,000	340,000
Private Industry WC First Reports of Injury	21,540	21,757	22,000	22,200
New Filings of Private Industry WC Petitions	181	158	180	180
Private Industry WC Claims Settled or Dismissed Prior to Hearing	187	276	250	250
Private Industry WC Hrng Petitions Pending	415	297	300	300
Private Industry WC Claims Resulting in a Formal Hearing	33	25	30	30
Hearings Held to Mediate WC Matters	61	89	70	70
UI Appeals Filings of Petitions for Hearing	1,091	1,750	1,100	1,100
UI Appeals Resulting in Final Order of Decision	1,108	1,590	1,100	1,100
UI Appeals Pending	47	180	110	75
Human Rights Charges Received/Conciliated	200/0	255/1	200/2	200/2
Human Rights Case Closures	108	95	100	100
Human Rights Unsuccessful Conciliations	3	3	3	3
Wage Cases Assigned for Litigation	60	20	10	5

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1031 Board of Accountancy - Info

MISSION:

To protect the citizens of South Dakota from receiving inadequate accounting services by licensing qualified accountant applicants, monitoring continuing professional education and annual reporting requirements, and enforcing statutes and rules promulgated to regulate the practice of public accountancy.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	225,136	311,452	228,897	228,897	230,067	1,170
Total	\$ 225,136	\$ 311,452	\$ 228,897	\$ 228,897	\$ 230,067	\$ 1,170
EXPENDITURE DETAIL:						
Personal Services	\$ 109,162	\$ 115,852	\$ 116,822	\$ 116,822	\$ 117,992	\$ 1,170
Operating Expenses	115,974	195,600	112,075	112,075	112,075	0
Total	\$ 225,136	\$ 311,452	\$ 228,897	\$ 228,897	\$ 230,067	\$ 1,170
Staffing Level FTE:	2.7	2.7	2.5	2.5	2.5	0.0

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
REVENUES				
Examination Fees	12,660	20,073	4,000	4,500
Reexamination Fees	32,383	36,231	7,000	8,000
New License Fees	3,700	3,875	4,000	3,900
Renewal Fees	161,505	168,150	158,000	156,000
Interest Income	12,845	17,244	8,500	8,500
Peer Review	5,175	5,775	5,000	4,800
Board Exam Fee	7,120	8,940	8,000	8,000
Name Changes	365	140	400	100
Late Fees	8,050	7,350	7,600	7,200
Notification	13,815	14,150		
Total	257,618	281,928	202,500	201,000

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
PERFORMANCE INDICATORS				
Licenses Renewed	1,671	1,837	1,800	1,700
New Licenses	101	98	100	90
Practitioners	1,616	1,624	1,730	1,680
Examinations:				
Nationally Prepared (Times Given)	4	4	4	4
Total Applicants Examined	77	75	85	82
Applicants Passed (Includes Reexams)	51	49	60	50
Percentage Required for Passing	75%	75%	75%	75%
Complaints:				
Received/Investigated/Resolved	8/8/0	13/13/11	15/15/13	15/15/14
Hearings Held/Pending	0/0	1/2	0/2	0/1
Licenses Reprimanded/Probationed	0/0	1/0	0/0	0/0
Licenses Suspended/Revoked	0/19	0/3	0/3	0/0
No Action Taken Against Licensee	0	1	0	1
Prosecutions	0	0	0	0
Miscellaneous:				
Peer Review	68	54	70	50
Inquiries Received and Answered	7,190	7,215	7,225	7,225
Applicants Denied Licensure	0	0	0	0
Board Meetings Held	10	10	10	10
CPE Audits	116	109	105	100

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1032 Board of Barber Examiners - Info

MISSION:

To protect the health and safety of the consumer public by licensing qualified persons, licensing and inspecting barber shops, and enforcing the statutes, rules and regulations governing barbering, including the appropriate resolution of complaints.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	21,468	22,937	28,631	28,631	28,631	0
Total	\$ 21,468	\$ 22,937	\$ 28,631	\$ 28,631	\$ 28,631	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 926	\$ 1,302	\$ 2,184	\$ 2,184	\$ 2,184	\$ 0
Operating Expenses	20,542	21,635	26,447	26,447	26,447	0
Total	\$ 21,468	\$ 22,937	\$ 28,631	\$ 28,631	\$ 28,631	\$ 0
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
REVENUES				
Application Fees		150	300	200
New License Fees				
Renewal Fees	28,795	18,335	28,000	20,000
Interest Income	475	815	500	650
Reciprocity Fees	560	280	600	420
New Shop Inspection	980	850	1,000	850
Temporary Licensure			125	100
Expired License Fees	195	72	200	96
Restoration Fees	105	150	100	150
Total	31,260	20,502	30,825	22,466

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
PERFORMANCE INDICATORS				
Licenses Renewed/New Practitioners	410/6	258/0	400/5	390/3
Examinations:				
Nationally Prepared (Times Given)	1	1	2	1
Applicants Examined	1	1	2	1
Applicants Passed (Includes Reexams)	1	1	2	1
Inspections	155	141	157	142
Inquiries Received and Answered	510	510	510	510
Board Meetings Held	1	3	2	2

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1033 Cosmetology Commission - Info

MISSION:

To protect the health and safety of consumers and licensees of cosmetology, esthetics, and nail technology services by examining and licensing qualified practitioners; educating licensees and consumers in effective safety and sanitation procedures; inspecting licensees, salons, booths, and schools; setting hour requirements and overseeing student education and instructor education; investigating and resolving complaints; and, enforcing cosmetology statutes and rules.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	224,303	217,443	228,264	228,264	229,044	780
Total	\$ 224,303	\$ 217,443	\$ 228,264	\$ 228,264	\$ 229,044	\$ 780
EXPENDITURE DETAIL:						
Personal Services	\$ 128,440	\$ 128,922	\$ 132,131	\$ 132,131	\$ 132,911	\$ 780
Operating Expenses	95,864	88,521	96,133	96,133	96,133	0
Total	\$ 224,303	\$ 217,443	\$ 228,264	\$ 228,264	\$ 229,044	\$ 780
Staffing Level FTE:	2.9	3.0	3.0	3.0	3.0	0.0

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
REVENUES				
Examination Fees	18,120	17,280	17,000	17,000
Reexamination Fees	1,120	1,840	1,800	1,800
New License Fees (no temp fees)	22,610	21,908	22,000	22,000
Renewal Fees (has dup fees)	144,910	167,010	165,000	165,000
Materials Sold/Miscellaneous	1,483	740	1,000	1,000
Interest Income	2,415	2,460	2,500	2,500
Temporary Licenses	1,416	1,350	1,500	1,500
Certifications	2,440	2,120	2,000	2,000
Reciprocity	7,100	7,900	8,000	8,000
Penalty Fees	28,965	37,876	35,000	35,000
Instructor Seminars & Educational courses	4,395	4,115	1,500	1,500
Total	234,974	264,599	257,300	257,300

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
PERFORMANCE INDICATORS				
Licenses Renewed/New Practitioners	6,631/1,146	6,831/911	6,900/900	6,900/900
Examinations:	5,112	5,260	5,300	5,300
Nationally Prepared (Times Given)	15	19	19	19
Applicants Examined/Passed	296/282	256/230	300/290	300/290
State Prepared (Times Given)	15	19	19	19
Applicants Examined/Passed	296/286	295/281	290/280	290/280
Applicants Reexamined/Passed	5/5	14/16	10/10	10/10
Complaints (calendar year):				
Received/Investigated/Resolved	23/23/10	9/9/16	8/8/8	8/8/8
Hearings Held/Pending	1/6	0/0	0/0	0/0
Licenses Reprimanded/Probationed	8/8	3/6	2/2	2/2
Licenses Suspended/Revoked	0/1	3/0	2/0	2/0
Inspections/Audits	1,639/0	1,726/1	1,750/0	1,750/1
Inquiries Received and Answered	14,700	16,500	15,000	15,000
Board Meetings Held	6	6	6	6

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1034 Plumbing Commission - Info

MISSION:

To protect the public from unsafe drinking water and unsafe waste disposal facilities by licensing qualified plumbers; to inspect plumbing installations and ensure that the state plumbing code is updated and distributed; to inform plumbers, inspection departments, and the public of code requirements, new products, and methods of installation; and, to utilize seminars and the media to provide information of the board's activities, recommendations, and requirements.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	481,502	522,832	522,750	522,750	525,481	2,731
Total	\$ 481,502	\$ 522,832	\$ 522,750	\$ 522,750	\$ 525,481	\$ 2,731
EXPENDITURE DETAIL:						
Personal Services	\$ 319,487	\$ 330,723	\$ 322,650	\$ 322,650	\$ 325,381	\$ 2,731
Operating Expenses	162,016	192,109	200,100	200,100	200,100	0
Total	\$ 481,502	\$ 522,832	\$ 522,750	\$ 522,750	\$ 525,481	\$ 2,731
Staffing Level FTE:	7.3	7.2	7.0	7.0	7.0	0.0

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
REVENUES				
Examination Fees	11,600	16,090	10,000	10,000
Reexamination Fees	200	400	500	500
New License Fees	19,965	11,943	20,000	20,000
Renewal Fees	253,905	262,260	250,000	260,000
Materials Sold	19,030	22,885	18,000	20,000
Interest Income	12,568	15,446	12,000	12,000
Temporary Licenses	900	750	750	700
License Directories/Seminar Registrations	605	221	500	500
Reciprocity Fees	6,665	5,430	5,000	5,000
Inspection Certificates	7,876	6,171	7,500	6,000
Inspection Fees	146,606	117,494	145,000	115,000
Total	479,920	459,090	469,250	449,700

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
PERFORMANCE INDICATORS				
Licenses Renewed	2,310	2,720	2,300	2,500
New Licenses	384	380	350	350
Practitioners	2,694	3,100	2,650	3,000
Examinations:				
State Prepared (Times Given)	36	32	30	30
Applicants Examined/Passed	144/134	138/124	140/130	135/125
Applicants Reexamined/Passed	4/4	8/8	5/5	6/6
Complaints:				
Received/Investigated/Resolved	59/59/58	92/92/90	65/65/62	80/80/77
Prosecutions	9	7	5	6
Miscellaneous:				
Inspections	8,211	6,954	8,300	7,000
Inquiries Received and Answered	3,871	3,762	4,000	3,750
Applicants Denied SD Licensure	6	3	5	5
Board Meetings Held	4	4	4	4

LABOR

1035 Board of Technical Professions - Info

MISSION:

To protect the consumer from using the services of unqualified professional engineers, land surveyors, architects, landscape architects, and petroleum release assessors and remediators by the administration of examinations and registrations of qualified people; to promote high levels of professionalism through communication of board activities with registrants and the public; and, to conduct disciplinary actions.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	263,054	244,506	331,184	331,184	332,354	1,170
Total	\$ 263,054	\$ 244,506	\$ 331,184	\$ 331,184	\$ 332,354	\$ 1,170
EXPENDITURE DETAIL:						
Personal Services	\$ 149,165	\$ 131,979	\$ 150,043	\$ 150,043	\$ 151,213	\$ 1,170
Operating Expenses	113,889	112,527	181,141	181,141	181,141	0
Total	\$ 263,054	\$ 244,506	\$ 331,184	\$ 331,184	\$ 332,354	\$ 1,170
Staffing Level FTE:	2.9	3.1	3.0	3.0	3.0	0.0

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
REVENUES				
Application Fees	59,900	63,750	50,000	57,000
Examination Fees		1,840	400	400
Renewal Fees	151,220	277,410	130,000	225,000
Interest Income	7,691	11,046	3,000	5,000
Late Renewal Penalties	5,900	11,620	3,000	7,500
Penalties	2,258	510	3,000	3,500
Total	226,969	366,176	189,400	298,400

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
PERFORMANCE INDICATORS				
Licenses Renewed/New Practitioners	1,891/481	3,669/629	2,000/400	2,500/400
Examinations:				
Nationally Prepared (Times Given)	10	10	10	10
Applicants Examined/Passed (Includes Reexams)	439/284	356/184	300/200	300/200
State Prepared (Times Given)	3	3	3	3
Applicants Examined/Passed	48/48	49/49	43/43	40/40
Applicants Reexamined/Passed	1/0	0/0	3/3	3/3
Complaints:				
Received/Investigated/Resolved	14/14/9	7/7/3	30/30/30	15/15/10
Hearings Held/Pending	1/0	1/0	5/0	2/0
Licensees Reprimanded/Probationed	9/14	0/0	1/5	2/2
Licenses Suspended/Revoked	0/0	0/0	0/0	0/0
No Action Taken Against Licensee	2	12	12	12
Total Prosecutions	0	1	26	5
Inquiries Received and Answered	596	668	700	750
Audits	60	72	50	70
Applicants Denied SD Licensure	5	16	0	12
Board Meetings Held	6	7	6	7

LABOR

1036 Electrical Commission - Info

MISSION:

To safeguard persons and property from hazards arising from the use of electricity through the use and enforcement of the National Electrical Code; to inspect electrical installations and ensure compliance throughout the state of South Dakota; to ensure the state electrical code is updated and distributed to inform electricians, inspection departments, and the general public of code requirements, new products required by the NEC, and standardized methods of installation; and, to utilize seminars and the media to provide information of the commission's activities, recommendations, and requirements.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	1,321,028	1,327,228	1,461,802	1,461,802	1,468,045	6,243
Total	\$ 1,321,028	\$ 1,327,228	\$ 1,461,802	\$ 1,461,802	\$ 1,468,045	\$ 6,243
EXPENDITURE DETAIL:						
Personal Services	\$ 892,892	\$ 887,593	\$ 991,343	\$ 991,343	\$ 997,586	\$ 6,243
Operating Expenses	428,136	439,635	470,459	470,459	470,459	0
Total	\$ 1,321,028	\$ 1,327,228	\$ 1,461,802	\$ 1,461,802	\$ 1,468,045	\$ 6,243
Staffing Level FTE:	20.4	20.0	22.5	22.5	22.5	0.0

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
REVENUES				
Examination Fees	29,377	7,000	25,000	7,000
Re-examination Fees	1,200	1,360	1,000	1,000
New License Fees	32,100	28,071	40,000	30,000
Renewal Fees	146,909	34,309	140,000	35,000
Materials Sold	1,110	1,000	1,000	1,000
Interest Income	40,632	51,625	35,000	25,000
Inspection Fees	1,078,394	1,065,324	1,200,000	1,000,000
Wiring Permits	80,757	71,683	90,000	75,000
Reciprocity Fees	8,320	8,760	8,000	8,000
Re-instatement Fees	700	24,200	1,000	20,000
Undertaking Fees	7,796	10,870	7,000	10,000
Total	1,427,295	1,304,202	1,548,000	1,212,000

PERFORMANCE INDICATORS

Licenses Renewed/New Practitioners	3,207/995	560/686	3,000/1,000	800/1,000
Examinations:	4,357	5,326	5,000	5,000
State Prepared (Times Given)	6	0	12	0
Applicants Examined/Passed	248/129	198/76	300/200	300/150
Applicants Reexamined/Passed	129/8	62/22	200/95	100/50
Complaints:				
Received/Investigated/Resolved	5/5/5	5/5/5	7/7/7	5/5/5
Hearings Held	1	1	1	1
Inspections	11,270	19,220	15,000	18,000
Audits	1	1	1	1
Applicants Denied SD Licensure	25	25	25	25
Board Meetings Held	6	4	6	4

LABOR

1081 South Dakota Retirement System

MISSION:

To plan, implement, and administer income replacement programs, and to encourage additional savings for retirement, all of which offer SDRS members and their families the resources and the opportunity to achieve financial security at retirement, death, or disability by providing an outstanding, appropriate, and equitable level of benefits.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	3,103,211	3,377,065	3,700,254	3,723,054	3,735,876	35,622
Total	\$ 3,103,211	\$ 3,377,065	\$ 3,700,254	\$ 3,723,054	\$ 3,735,876	\$ 35,622
EXPENDITURE DETAIL:						
Personal Services	\$ 1,619,082	\$ 1,719,533	\$ 1,903,080	\$ 1,903,080	\$ 1,915,902	\$ 12,822
Operating Expenses	1,484,129	1,657,531	1,797,174	1,819,974	1,819,974	22,800
Total	\$ 3,103,211	\$ 3,377,065	\$ 3,700,254	\$ 3,723,054	\$ 3,735,876	\$ 35,622
Staffing Level FTE:	29.9	30.7	33.0	33.0	33.0	0.0

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
REVENUES				
Contributions	183,326,000	191,091,000	185,657,500	201,000,000
Investment Income	-723,100,000	-1,659,000,000	437,000,000	470,000,000
Benefits Paid	-273,267,000	-306,787,000	-318,331,555	-357,000,000
Refunds Paid	-28,069,000	-24,421,000	-26,000,000	-28,500,000
Total	-841,110,000	-1,799,117,000	278,325,945	285,500,000

Contributions include both member and employer contributions. Member contributions include normal contributions, service purchases, redeposits, trustee to trustee transfers and optional spouse coverage premiums. Employer contributions include matching employer contributions and employer deficiency payments.

Investment income includes interest, dividends, real estate income, gains and losses on investments, proration interest, and any other income generated from investment operations. Investment related expenses are also deducted. Actual investment performance in FY 2008 was -8.65%. The assumed rate of return is 7.75% for the fiscal year.

Benefits Paid include retirement, survivor and disability benefits paid during the fiscal year. Refunds Paid include all refunds paid to terminated members.

PERFORMANCE INDICATORS

Budget Compared to Assets	0.045%	0.063%	0.043%	0.056%
Budget Compared to Benefits	1.11%	1.18%	1.06%	1.04%
Budget Compared to Contributions	2.0%	1.9%	2.0%	1.8%
Members Per FTEs	2,318	2,200	2,400	2,425
Turnover Rate for FTEs - Managerial	12.5%	0.0%	0.0%	0.0%
Turnover Rate for FTEs - Nonmanagerial	17.4%	12.0%	4.3%	4.0%

Budget Compared to Assets - SDRS Budget compared to total SDRS assets. This is the measure of performance typically used for operations of large pools of assets.

Budget Compared to Benefits - SDRS Budget compared to the retirement, disability, and survivor benefits paid.

Budget Compared to Contributions - Performance indicator defined in law and limited to 3.0% of contributions.

Members Per FTEs - Measure of work load per SDRS FTE. In fiscal year 2009 there were 2,200 members for each SDRS employee.

Turnover Rate for FTE's - Managerial - Measures the turnover of managerial positions within the fiscal year.

Turnover Rate for FTE's - Nonmanagerial - Measures the turnover of non-managerial positions within the fiscal year.