

PUBLIC UTILITIES COMMISSION

26 Public Utilities Commission

MISSION:

To serve and protect the public by ensuring safe, reliable, and high quality utility services at rates reflecting either a competitive market in areas where competition develops, or fair regulation in areas where competition does not exist; to keep the public informed so they can make wise choices; to promote their interests through public policy; to resolve disputes between customers and their utilities and between competing utilities; to regulate electric, natural gas, telecommunications companies, grain warehouses, grain dealers, public storage warehouses, intrastate pipeline safety, and excavation activities; and, to represent the state at large.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 528,602	\$ 544,107	\$ 512,356	\$ 552,931	\$ 514,199	\$ 1,843
Federal Funds	67,716	73,454	96,396	350,729	351,905	255,509
Other Funds	2,801,650	2,926,910	3,273,560	3,227,381	3,275,430	1,870
Total	\$ 3,397,969	\$ 3,544,471	\$ 3,882,312	\$ 4,131,041	\$ 4,141,534	\$ 259,222
EXPENDITURE DETAIL:						
Personal Services	\$ 2,229,036	\$ 2,311,823	\$ 2,395,201	\$ 2,617,126	\$ 2,627,619	\$ 232,418
Operating Expenses	1,168,932	1,232,648	1,487,111	1,513,915	1,513,915	26,804
Total	\$ 3,397,969	\$ 3,544,471	\$ 3,882,312	\$ 4,131,041	\$ 4,141,534	\$ 259,222
Staffing Level FTE:	29.7	30.0	30.2	33.2	33.2	3.0

PUBLIC UTILITIES COMMISSION

2610 Public Utilities Commission (PUC)

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	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
REVENUES				
Warehouse and Grain Dealer Permits	81,607	78,003	75,000	75,000
Check-Off Inspections	3,710	2,336	2,500	2,500
Warehouse Interest	6,267	8,973	7,000	7,000
Gross Receipts Tax	1,679,580	1,735,905	1,600,000	1,600,000
Telecommunications Application Fees	3,635	3,750	3,500	3,500
Gross Receipts Tax Interest Earned	94,175	116,206	95,000	95,000
Filing Fees	163,207	92,085	100,000	100,000
Pipeline Safety--Federal Reimbursements	89,843	97,488	85,000	85,000
Pipeline Safety Interest	2,211	1,453	1,500	1,500
Pipeline Safety--Direct & General	97,028	56,470	65,000	65,000
One-Call Location Service Fees	622,483	635,085	620,000	620,000
One-Call Interest Earned	9,144	17,594	10,000	10,000
Do Not Call Revenue	42,250	34,799	33,000	33,000
Do Not Call Interest Earned	1,526	8,772	2,000	2,000
Total	2,896,666	2,888,919	2,699,500	2,699,500

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
PERFORMANCE INDICATORS				
Grain Warehouse/Dealer License	94/298	92/302	92/302	92/302
Nonstorage Grain Dealers	31	27	27	27
Federal Grain Storage Dealers	123	122	122	122
Public Warehouse Storage	18	0	0	0
Dockets Opened	227	199	200	200
Dollars Recovered for SD Consumers	\$95,232	\$97,976	\$75,000	\$75,000
On-Site Pipeline Safety Inspections	111.5	86.0	90.0	90.0
Miles of Distribution Pipeline	4,327	5,153	5,153	5,153
Operators	15	14	14	14
Incoming/Outgoing Notifications Processed	121,540/633,697	116,514/596,468	116,500/595,000	116,500/595,000