

SOCIAL SERVICES

08 SOCIAL SERVICES

MISSION:

To strengthen and support individuals and families by fostering independence and personal responsibility; protecting people; providing opportunities for individuals to achieve their full potential; and promoting healthy families and safe communities by ensuring quality, cost-effective and comprehensive services are provided in cooperation with our partners.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 263,496,580	\$ 252,994,635	\$ 247,964,703	\$ 308,540,776	\$ 294,589,175	\$ 46,624,472
Federal Funds	470,740,304	526,498,829	614,517,375	677,227,981	655,282,347	40,764,972
Other Funds	5,831,976	5,048,630	9,953,374	7,812,154	8,062,044	(1,891,330)
Total	\$ 740,068,861	\$ 784,542,094	\$ 872,435,452	\$ 993,580,911	\$ 957,933,566	\$ 85,498,114
EXPENDITURE DETAIL:						
Personal Services	\$ 44,946,888	\$ 47,276,326	\$ 49,729,332	\$ 49,729,332	\$ 49,974,246	\$ 244,914
Operating Expenses	695,121,972	737,265,768	822,706,120	943,851,579	907,959,320	85,253,200
Total	\$ 740,068,861	\$ 784,542,094	\$ 872,435,452	\$ 993,580,911	\$ 957,933,566	\$ 85,498,114
Staffing Level FTE:	973.6	983.7	998.5	998.5	995.5	(3.0)

SOCIAL SERVICES

081 Administration

MISSION:

To provide effective delivery of social services in South Dakota by efficiently managing all offices, programs, and activities of the department in cooperation with federal, state, and local government agencies through program coordination, budgetary review, legal, statistical analysis, accounting and financial management, provider reimbursement and audits, electronic benefits management, and operations and technology services.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 6,713,720	\$ 6,844,230	\$ 7,144,448	\$ 7,149,352	\$ 7,130,823	(\$ 13,625)
Federal Funds	9,428,322	10,286,716	19,234,426	19,229,522	19,213,952	(20,474)
Other Funds	36,385	11,377	219,117	219,117	219,117	0
Total	\$ 16,178,427	\$ 17,142,323	\$ 26,597,991	\$ 26,597,991	\$ 26,563,892	(\$ 34,099)
EXPENDITURE DETAIL:						
Personal Services	\$ 7,299,589	\$ 7,554,747	\$ 7,953,683	\$ 7,953,683	\$ 7,919,584	(\$ 34,099)
Operating Expenses	8,878,838	9,587,576	18,644,308	18,644,308	18,644,308	0
Total	\$ 16,178,427	\$ 17,142,323	\$ 26,597,991	\$ 26,597,991	\$ 26,563,892	(\$ 34,099)
Staffing Level FTE:	175.6	173.7	179.7	179.7	177.2	(2.5)

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
--	-------------------	-------------------	----------------------	----------------------

PERFORMANCE INDICATORS

ADMINISTRATIVE HEARINGS:

Fair Hearings Requested	490	522	525	525
-------------------------	-----	-----	-----	-----

LEGAL SERVICES:

Abuse & Neglect (civil)	5	5	7	8
Admin. Appeals of Fair Hearing Decisions	4	5	6	8
Administrative Hearings	39	75	80	85
SD Supreme Court Appeals	27	33	35	38
Discrimination Complaints	1	3	6	7
Eligibility	63	80	85	90
Post-trial Proceedings	4	1	3	4
Prosecution of Child Abuse (criminal)	16	9	20	20
Records Request	144	155	160	165
Recoveries / Welfare Fraud	20	16	25	25

RECOVERIES and INVESTIGATIONS:

Fraud Investigation Activity:

Fraud Investigations Assigned	903	807	825	825
Tips Completed	501	447	450	450
Tips Substantiated	314	247	250	250
Fraud Prevention Investigations Completed	148	169	175	175
Fraud Prev. Investigations Substantiated	118	156	160	160
Total Investigations Completed	1,759	1,752	1,700	1,700

Fraud and Nonfraud Recovery Activity:

Total Dollars Recovered	\$5,928,474	\$6,537,525	\$6,300,000	\$6,400,000
--------------------------------	--------------------	--------------------	--------------------	--------------------

SOCIAL SERVICES

082 Economic Assistance

MISSION:

To ensure efficient and effective management through overall supervision and coordination of policy development and program direction in the major service programs within the department.

To provide financial, medical, food, and energy assistance to eligible South Dakotans to enable them to achieve and maintain a reasonable standard of living compatible with decency and health.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 20,310,935	\$ 21,810,259	\$ 21,201,421	\$ 21,789,922	\$ 21,279,286	\$ 77,865
Federal Funds	38,454,980	48,719,537	68,635,362	71,357,180	71,205,177	2,569,815
Other Funds	1,511	62,783	300,000	300,000	443,803	143,803
Total	\$ 58,767,426	\$ 70,592,579	\$ 90,136,783	\$ 93,447,102	\$ 92,928,266	\$ 2,791,483
EXPENDITURE DETAIL:						
Personal Services	\$ 14,472,314	\$ 15,260,742	\$ 15,767,722	\$ 15,767,722	\$ 15,882,715	\$ 114,993
Operating Expenses	44,295,113	55,331,837	74,369,061	77,679,380	77,045,551	2,676,490
Total	\$ 58,767,426	\$ 70,592,579	\$ 90,136,783	\$ 93,447,102	\$ 92,928,266	\$ 2,791,483
Staffing Level FTE:	312.1	319.1	320.5	320.5	320.5	0.0

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
--	-------------------	-------------------	----------------------	----------------------

PERFORMANCE INDICATORS

ENERGY ASSISTANCE

Weatherization:

Undup. Homes Weatherized/Ave. Cost	656/\$4,644	665/\$4,265	1,430/\$5,595	1,298/\$5,595
Elderly Households Served	496	344	740	671

Energy Assistance:

Households Served/Elderly Households	18,059/6,904	19,511/7,389	19,921/7,544	20,339/7,703
--------------------------------------	--------------	--------------	--------------	--------------

Community Assistance:

Individuals Served	31,985	34,856	35,000	35,000
--------------------	--------	--------	--------	--------

MEDICAL ELIGIBILITY

Total Avg. Persons Eligible (XIX & XXI)	102,310	104,520	111,783	116,004
---	---------	---------	---------	---------

Aged/Blind	5,593/84	5,546/84	5,481/84	5,420/84
------------	----------	----------	----------	----------

Disabled Adults/Disabled Children	11,226/2,680	11,444/2,815	11,647/2,941	11,854/3,071
-----------------------------------	--------------	--------------	--------------	--------------

Low Income Family (LIF) Adults/Children	10,800/17,955	10,727/18,047	11,418/18,331	11,581/18,331
---	---------------	---------------	---------------	---------------

DSS and DOC Foster Care Children	3,755	3,728	3,800	3,850
----------------------------------	-------	-------	-------	-------

Pregnant Women (Pregnancy Related Serv.)	1,903	1,873	1,855	1,833
--	-------	-------	-------	-------

Medical Programs for Low Income Children:

Title XIX Funded	33,532	34,959	40,294	43,614
------------------	--------	--------	--------	--------

Title XXI Funded <140%/140-200% of FPL	8,984/2,487	9,254/2,564	9,732/2,694	9,996/2,766
--	-------------	-------------	-------------	-------------

Medicare Savings:

QMB	3,311	3,409	3,506	3,604
-----	-------	-------	-------	-------

SLMB	1,702	1,761	1,832	1,898
------	-------	-------	-------	-------

Qualified Individuals	826	908	970	1,040
-----------------------	-----	-----	-----	-------

Renal Disease	10	6	6	6
---------------	----	---	---	---

SUPPLEMENTAL NUTRITION ASSISTANCE

SNAP Benefits Issued	\$75,977,064	\$97,224,026	\$127,409,067	\$139,359,132
----------------------	--------------	--------------	---------------	---------------

SNAP Certified Households/Persons	26,013/62,816	29,009/66,398	32,968/79,123	36,061/86,546
-----------------------------------	---------------	---------------	---------------	---------------

SNAP: Employment & Training Part.	1,702	2,397	2,450	2,550
-----------------------------------	-------	-------	-------	-------

SNAP: Annual Job Placements	2,723	3,108	3,200	3,300
-----------------------------	-------	-------	-------	-------

TANF CASES (Per Mo./Avg. Pay)	2,876/\$373.95	2,931/\$381.96	3,163/\$393.43	3,218/\$402.09
-------------------------------	----------------	----------------	----------------	----------------

TANF Parent Cases (Average per Month)	895	896	910	920
---------------------------------------	-----	-----	-----	-----

Annual Job Placements	1,238	1,031	1,200	1,250
-----------------------	-------	-------	-------	-------

AUXILIARY PLACEMENT:

Children Served	534	552	556	560
-----------------	-----	-----	-----	-----

DOC Children/CPS & Auxiliary Children	232/302	230/322	236/320	238/322
---------------------------------------	---------	---------	---------	---------

SOCIAL SERVICES

083 Medical and Adult Services

MISSION:

To provide medical assistance to eligible South Dakotans under Title XIX of the Social Security Act (Medicaid) and applicable state laws to enable them to have access to medical services necessary to maintain good health.

To provide opportunities to enable older South Dakotans and adults who are disabled to live independent, meaningful, and dignified lives while maintaining close family and community ties by promoting in-home and community-based services to prevent or delay premature or inappropriate institutionalization. In accordance with the Older Americans Act and other applicable state and federal laws, Adult Services and Aging provides or purchases services for South Dakotans who meet defined program guidelines. Adult Services and Aging also provides services to victims of domestic violence and compensation to victims of violent crimes.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 208,597,653	\$ 191,077,992	\$ 189,400,278	\$ 246,006,602	\$ 233,657,854	\$ 44,257,576
Federal Funds	379,123,909	423,819,862	467,188,006	533,561,080	512,031,914	44,843,908
Other Funds	1,551,415	1,462,967	5,044,538	2,891,012	2,991,730	(2,052,808)
Total	\$ 589,272,977	\$ 616,360,821	\$ 661,632,822	\$ 782,458,694	\$ 748,681,498	\$ 87,048,676
EXPENDITURE DETAIL:						
Personal Services	\$ 6,271,996	\$ 6,822,172	\$ 7,680,652	\$ 7,680,652	\$ 7,715,603	\$ 34,951
Operating Expenses	583,000,981	609,538,649	653,952,170	774,778,042	740,965,895	87,013,725
Total	\$ 589,272,977	\$ 616,360,821	\$ 661,632,822	\$ 782,458,694	\$ 748,681,498	\$ 87,048,676
Staffing Level FTE:	133.2	139.9	145.5	145.5	145.0	(0.5)

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
--	-------------------	-------------------	----------------------	----------------------

PERFORMANCE INDICATORS

MEDICAL SERVICES:

Average Persons Eligible:

Aged/Blind	5,593/84	5,546/84	5,481/84	5,420/84
Disabled Adults/Children	11,226/2,680	11,444/2,815	11,647/2,941	11,854/3,071
Low Income Family (LIF) Adults/Children	10,800/17,955	10,797/18,047	11,418/18,331	11,581/18,331
DSS and DOC Foster Care Children	3,755	3,728	3,800	3,850
Pregnant Women	1,903	1,873	1,855	1,833
QMB	3,311	3,409	3,506	3,604

Medical Services Programs for Children:

Title XIX Funded	33,532	34,959	40,294	43,614
Title XXI Funded, Under 140% of FPL	8,984	9,254	9,732	9,996
Title XXI Funded 140%-200% of FPL	2,487	2,564	2,694	2,766
Total Title XIX Eligibles	90,839	92,702	99,357	103,242
Total Title XXI Eligibles	11,471	11,818	12,426	12,762
Total Avg. Persons Eligible (XIX & XXI)	102,310	104,520	111,783	116,004
Total Average Cost Per Title XIX Eligible	\$3,884	\$4,088	\$4,671	\$4,787
Average Cost Per Title XIX Eligible by				
Physicians	\$710	\$774	\$825	\$849
Inpatient Hospital	\$983	\$1,129	\$1,256	\$1,283
Outpatient Hospital	\$371	\$394	\$414	\$410
Prescription Drugs	\$342	\$366	\$407	\$416
All Other Services	\$1,478	\$1,425	\$1,769	\$1,829

Program Utilization (Avg Mo Utiliz/Cost):

Physician Services	29.29/\$199.39	29.26/\$212.52	31.28/\$215.21	32.21/\$215.50
Inpatient Hospital	1.55/\$5,371.09	1.65/\$5,725.86	1.69/\$5,954.30	1.73/\$5,954.30
Outpatient Hospital	7.05/\$438.19	6.87/\$477.81	7.06/\$488.24	6.99/\$488.24
Other Medical	3.14/\$321.35	3.13/\$343.38	3.14/\$364.38	3.14/\$364.38
Chiropractic Services	1.00/\$34.83	1.05/\$36.14	1.09/\$36.14	1.14/\$36.14
Medicare Crossover	8.19/\$197.13	8.58/\$251.42	8.67/\$206.99	8.76/\$217.34
Indian Health Services	22.38/\$507.70	20.77/\$479.29	32.38/\$533.29	32.38/\$533.29

Prescription Drugs:

Avg. Utilization/Prescriptions Per Month	23.65/2.67	23.14/2.69	23.77/2.69	23.92/2.69
Average Cost Per Prescription	\$69.99	\$68.75	\$71.39	\$71.39

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
PERFORMANCE INDICATORS				
Adult Services:				
Average Eligible Clients	27,619	27,871	28,790	29,099
Dental Average Utilization/Cost	5.07/\$181.26	5.36/\$186.23	5.52/\$191.82	5.69/\$191.82
Optometrist Average Utilization/Cost	1.88/\$92.35	1.69/\$120.36	1.81/\$120.36	1.81/\$120.36
Children's Services (EPSDT)				
Avg. Children - LIF/Foster Care	17,955/3,755	18,047/3,728	18,331/3,800	18,331/3,850
Expanded Medical/Disabled	33,532/2,680	30,384/2,815	35,694/2,941	38,914/3,071
Avg. Monthly Utilization/Cost:				
Screening	1.47/\$68.08	1.11/\$86.19	1.47/\$86.19	1.47/\$86.19
Dental Services	7.84/\$178.85	8.50/\$182.14	8.93/\$137.00	9.24/\$131.93
Optometric Services	1.53/\$82.44	1.37/\$105.26	1.53/\$105.26	1.53/\$105.26
Treatment Services	1.73/\$914.16	1.55/\$1,094.56	1.49/\$1,094.56	1.49/\$1,094.56
Supplemental Medical Insurance (Buy-In):				
Part A Recipients/Premium	955/\$416.55	969/\$433.00	969/\$452.00	969/\$471.00
Part B Recipients/Premium	15,456/\$94.95	15,637/\$96.40	15,914/\$103.45	16,190/\$115.50
Balance Budget Act Expanded	846/\$94.96	932/\$100.06	1,025/\$103.45	1,128/\$115.50
Childrens Care Hospital:				
Avg. Residents/Per Diem Paid	58/\$387.69	59/\$461.02	65/\$484.76	65/\$484.76
Renal Disease:				
Avg. Monthly Eligibles	10	6	6	6
Avg. Monthly Cost Per Eligible	\$171.75	\$64.71	\$85.88	\$85.88
Managed Care Program Participants:				
Eligibles/Physicians in Primary Care	80,887/745	78,407/691	84,508/713	88,244/745
Claims Processing:				
Claims Processed	4,137,672	4,677,770	5,030,235	5,220,180
Claims Processed Per Eligible Person	40	45	45	45
ADULT SERVICES AND AGING:				
Average Monthly Consumers Served	5,568	5,689	5,800	5,900
Annual Unduplicated Consumers Served	8,291	8,476	8,662	8,853
Title XIX Waiver Program Consumers	1,171	1,187	1,234	1,283
In-Home Waiver - Unduplicated Consumers	165	142	148	154
Assisted Living Waiver - Unduplicated	1,006	1,045	1,086	1,129
In-Home Services (Non-Waiver)				
Nursing and Homemaker Aide Consumers	5,701	5,653	5,879	5,892
Contracted Nursing and Homemaker Aide	326,937	319,629	341,082	343,110
Respite and Caregiver Consumers	695	637	731	833
Community Support Services				
Adult Day Hours / Consumers	61,469/167	57,310/156	65,656/200	65,656/200
Transportation Trips / Consumers	444,210/9,799	443,192/8,886	450,000/9,750	460,000/9,900
Elderly Nutrition Program - Meals Served	1,529,471	1,488,328	1,552,575	1,552,575
Nutrition Consumers Served Per Day	6,112	6,021	6,150	6,150
Long Term Care Services				
Nursing Facilities - Consumers	3,647	3,609	3,609	3,586
Assisted Living Centers - Consumers	695	726	726	726
Adult Foster Care - Consumers	17	12	12	12
Victims Services				
Unduplicated Victims Served	17,942	16,077	17,000	18,000
Unduplicated Victims Sheltered	4,492	4,674	5,000	5,500
Victims Compensation Claims Approved	196	238	280	340

SOCIAL SERVICES

084 Children's Services

MISSION:

To provide services to families to ensure parents bear the primary financial responsibility of supporting their children and to minimize public assistance expenditures by locating noncustodial parents, establishing paternity and child support orders, initiating actions to enforce child support and medical support orders, and collecting and distributing child support payments to families.

To protect South Dakota's children from abuse, neglect, and dependency; to provide temporary foster homes and care for children in need; and, to pursue permanent homes and families for all children in accordance with applicable federal and state laws.

To increase the availability, accessibility, and quality of child care in South Dakota; to assist low-income families with their child care costs; to provide leadership and financial assistance for quality child care; and, to work closely with the general public in the implementation of the Child Care Services' state plan.

	ACTUAL FY 2008	ACTUAL FY 2009	BUDGETED FY 2010	REQUESTED FY 2011	GOVERNOR'S RECOMMENDED FY 2011	RECOMMENDED INC/(DEC) FY 2011
FUNDING SOURCE:						
General Funds	\$ 27,874,272	\$ 33,262,154	\$ 30,218,556	\$ 33,594,900	\$ 32,521,212	\$ 2,302,656
Federal Funds	43,733,093	43,672,714	59,459,581	53,080,199	52,831,304	(6,628,277)
Other Funds	4,242,665	3,511,503	4,389,719	4,402,025	4,407,394	17,675
Total	\$ 75,850,030	\$ 80,446,371	\$ 94,067,856	\$ 91,077,124	\$ 89,759,910	(\$ 4,307,946)
EXPENDITURE DETAIL:						
Personal Services	\$ 16,902,990	\$ 17,638,665	\$ 18,327,275	\$ 18,327,275	\$ 18,456,344	\$ 129,069
Operating Expenses	58,947,040	62,807,706	75,740,581	72,749,849	71,303,566	(4,437,015)
Total	\$ 75,850,030	\$ 80,446,371	\$ 94,067,856	\$ 91,077,124	\$ 89,759,910	(\$ 4,307,946)
Staffing Level FTE:	352.7	351.0	352.8	352.8	352.8	0.0

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
REVENUES				
Direct from Noncustodial Parents	16,531,849	16,632,310	16,700,000	16,800,000
Income Withholding	49,910,545	51,111,850	52,000,000	53,000,000
Non-DCS Collections	15,472,446	15,208,825	15,300,000	15,400,000
IRS Tax Refund Offsets	6,768,055	7,451,364	6,500,000	6,500,000
Received from Other States	6,112,094	6,078,175	6,100,000	6,100,000
Total	94,794,989	96,482,524	96,600,000	97,800,000

PERFORMANCE INDICATORS

CHILD SUPPORT:

Distribution of Collections:

DCS Payments to Families	\$67,653,511	\$70,599,058	\$70,600,000	\$71,700,000
Non-DCS Payments to Families	\$15,472,446	\$15,208,825	\$15,300,000	\$15,400,000
DCS Payments to Other States	\$7,280,893	\$7,037,808	\$7,100,000	\$7,200,000
State Share of TANF/IV-E Collected	\$1,736,608	\$1,389,914	\$1,332,000	\$1,295,000
Federal Share of TANF/IV-E	\$2,651,531	\$2,246,919	\$2,268,000	\$2,205,000
Federal Incentive Payments	\$1,405,637	\$1,856,155	\$2,093,000	\$2,400,000
Total Cases:	53,300	52,360	54,200	56,200
TANF/IV-E Cases	3,379	3,630	3,700	3,800
Non-TANF Cases	28,536	29,088	30,000	31,000
TANF/IV-E Arrears Only Cases	6,504	4,730	4,900	5,100
Non-DCS Cases	9,105	9,710	10,200	10,700
Non-Jurisdictional Cases	5,776	5,202	5,400	5,600
Total Payments Processed	558,369	560,224	565,000	570,000
Total Payments Disbursed	433,069	444,391	450,000	455,000
Payments Disbursed Electronically	417,619	426,839	432,000	437,000
Payors - DCS Cases	29,719	30,144	32,000	33,000
Payors - Non-DCS Cases	3,008	2,952	3,000	3,100
Paternities Established	521	668	720	770
Voluntary Paternity Acknowledgements	3,320	3,179	3,300	3,400
Support Orders Established	2,481	2,933	3,100	3,300
Support Order Modifications Processed	2,763	3,186	3,400	3,700

	ACTUAL FY 2008	ACTUAL FY 2009	ESTIMATED FY 2010	ESTIMATED FY 2011
PERFORMANCE INDICATORS				
Successful Enforcement Actions	40,036	37,906	39,000	40,000
TANF Cases Closed With Collections	1,822	2,101	2,200	2,200
Customer Service Calls to Voice Response	461,752	422,792	400,000	400,000
Internet Customer Service Queries	582,540	576,829	600,000	620,000
New Hires Reported	200,033	172,160	180,000	190,000
New Hire Matches with DCS Cases	18,653	15,884	16,560	17,480
CHILD PROTECTION SERVICES:				
All Types of Requests for Services	16,991	17,281	17,000	17,000
Abuse and Neglect (A/N) Requests for Srvs.	14,374	14,777	14,700	14,700
Assigned A/N Requests for Srvs./Children	3,668/6,971	3,946/7,249	4,000/7,000	4,000/7,000
Completed A/N Requests for Srvs./Children	3,618/6,622	3,893/6,823	3,920/6,900	3,920/6,900
Required Safety Response Requests for Children Requiring Removal from Home	1,178/2,337	1,208/2,283	1,200/2,300	1,200/2,300
Children Staying at Home Needing Services	1,431	1,478	1,480	1,480
Adoption Subsidies:				
Mo. Avg. Maintenance & Med./Med. Only Annual Maintenance Cost Per Client	1,327/27 \$4,655	1,404/21 \$4,740	1,481/25 \$6,312	1,558/30 \$6,451
Subsidized Guardianships:				
Average Clients/Cost Per Year	160/\$3,948	156/\$4,022	170/\$4,023	175/\$4,023
Alternative Care Placements:				
Relative Placements Avg. Clients/Month	220	177	190	200
Avg. Out-of-Home Paid Placements/Month	1,185	1,194	1,223	1,227
Paid Placements-Mo. Avg. Clients/Avg. Cost:				
Basic Foster Care	646/\$441	637/\$438	647/\$438	647/\$438
Specialized Foster Care	58/\$736	56/\$742	58/\$742	58/\$742
Treatment Foster Care	110/\$1,978	107/\$1,972	110/\$1,972	110/\$1,972
Emergency Care	121/\$354	130/\$392	130/\$392	130/\$392
Group Care	71/\$3,799	78/\$3,975	82/\$3,975	86/\$3,975
Psychiatric Residential Facilities for Children	179/\$6,478	186/\$6,548	196/\$7,617	196/\$7,617
Outcome Measures:				
Children Returned Home/Placed for Adopt.	816/188	900/167	930/166	930/173
Children Emancipated/Guardianships	72/78	79/84	85/94	90/99
Children Discharged to Relatives/Other	71/225	42/215	60/205	60/205
CHILD CARE SERVICES:				
Child Care Assistance				
Average Monthly Families Served	2,914	2,814	3,011	3,111
Average Monthly Children Served	4,988	4,852	5,119	5,289
Average Monthly Payment Per Case	\$412	\$411	\$426	\$439
Child Care Licensing and Registration:				
Registered Family Day Care Providers	900	921	940	950
Licensed Group Family Day Care Centers	93	79	77	75
Licensed Day Care Centers	170	187	191	195
Licensed Out-of-School Time Programs	162	158	155	153