

STATE AUDITOR

33 STATE AUDITOR

	ACTUAL FY 2009	ACTUAL FY 2010	BUDGETED FY 2011	REQUESTED FY 2012	GOVERNOR'S RECOMMENDED FY 2012	RECOMMENDED INC/(DEC) FY 2012
FUNDING SOURCE:						
General Funds	\$ 1,185,706	\$ 1,157,218	\$ 1,205,943	\$ 1,178,320	\$ 1,085,349	(\$ 120,594)
Federal Funds	0	0	0	0	0	0
Other Funds	0	59,105	100,000	100,000	100,000	0
Total	\$ 1,185,706	\$ 1,216,323	\$ 1,305,943	\$ 1,278,320	\$ 1,185,349	(\$ 120,594)
EXPENDITURE DETAIL:						
Personal Services	\$ 1,028,265	\$ 1,039,635	\$ 1,055,965	\$ 1,050,148	\$ 959,671	(\$ 96,294)
Operating Expenses	157,440	176,687	249,978	228,172	225,678	(24,300)
Total	\$ 1,185,706	\$ 1,216,323	\$ 1,305,943	\$ 1,278,320	\$ 1,185,349	(\$ 120,594)
Staffing Level FTE:	18.0	18.0	18.0	18.0	18.0	0.0

STATE AUDITOR

3300 State Auditor

	ACTUAL FY 2009	ACTUAL FY 2010	BUDGETED FY 2011	REQUESTED FY 2012	GOVERNOR'S RECOMMENDED FY 2012	RECOMMENDED INC/(DEC) FY 2012
FUNDING SOURCE:						
General Funds	\$ 1,185,706	\$ 1,157,218	\$ 1,205,943	\$ 1,178,320	\$ 1,085,349	(\$ 120,594)
Federal Funds	0	0	0	0	0	0
Other Funds	0	59,105	100,000	100,000	100,000	0
Total	\$ 1,185,706	\$ 1,216,323	\$ 1,305,943	\$ 1,278,320	\$ 1,185,349	(\$ 120,594)
EXPENDITURE DETAIL:						
Personal Services	\$ 1,028,265	\$ 1,039,635	\$ 1,055,965	\$ 1,050,148	\$ 959,671	(\$ 96,294)
Operating Expenses	157,440	176,687	249,978	228,172	225,678	(24,300)
Total	\$ 1,185,706	\$ 1,216,323	\$ 1,305,943	\$ 1,278,320	\$ 1,185,349	(\$ 120,594)
Staffing Level FTE:	18.0	18.0	18.0	18.0	18.0	0.0

	ACTUAL FY 2009	ACTUAL FY 2010	ESTIMATED FY 2011	ESTIMATED FY 2012
REVENUES				
Receipts from Garnishments	8,970	12,195	12,000	12,000
Grants and Subsidies (Equal Access of		58,625	58,000	58,000
Total	8,970	70,820	70,000	70,000
PERFORMANCE INDICATORS				
VOUCHERS PROCESSED:				
Vouchers Returned for Correction	4,910	4,082	4,000	4,000
Vouchers Audited	283,596	288,997	289,000	289,000
% of Vouchers Returned for Correction	1.73%	1.41%	1.38%	1.38%
Warrants Written:				
Regular and Social Services	356,570	330,873	310,000	310,000
Colleges, Regents, SDSD, SDSVH	106,448	101,851	102,500	102,500
Labor - Aberdeen	5,430	13,863	6,300	6,300
Lottery	4,961	4,994	5,030	5,030
Stop Payments Issued	518	532	525	525
Replacement Warrants Filed	513	409	500	500
Forged Warrants	8	7	7	7
ELECTRONIC TRANSACTIONS:				
ACH Vendor Payments	27,833	32,006	36,500	36,500
ACH Transfer Documents Approved	1,554	1,536	1,540	1,540
EFT Wire Transfer Documents Approved	298	385	360	360
PAYROLL:				
Levies/Student Loans/Garnishments	50/33/598	53/37/813	55/37/800	55/37/800
Child Care Court Order Payments	251	259	260	260
Wage Assignments	86	86	86	86
OASI:				
Active Government Subdivisions	676	668	668	668
State Government Social Security	85,479,059	86,418,923	86,418,923	86,418,923
Income Tax Withheld/Transmitted to IRS	58,932,344	54,217,314	54,217,314	54,217,314
Income Tax Withheld From Retirees	28,481,576	28,875,778	28,875,778	28,875,778
OTHER:				
Consultant Contracts Filed	3,959	3,919	3,920	3,920
Local Bank Accounts	206	204	204	204
U.S. Savings Bonds Issued	2,699	2,506	1,250	0
U.S. Savings Bonds Value	169,400	161,450	80,000	0
Submission of Annual Report	Annual	Annual	Annual	Annual