

# TRIBAL GOVERNMENT RELATIONS

## 07 TRIBAL RELATIONS

	ACTUAL FY 2009	ACTUAL FY 2010	BUDGETED FY 2011	REQUESTED FY 2012	GOVERNOR'S RECOMMENDED FY 2012	RECOMMENDED INC/(DEC) FY 2012
<b>FUNDING SOURCE:</b>						
General Funds	\$ 224,914	\$ 224,622	\$ 225,317	\$ 202,785	\$ 224,644	(\$ 673)
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	0	0	0	0
<b>Total</b>	<b>\$ 224,914</b>	<b>\$ 224,622</b>	<b>\$ 225,317</b>	<b>\$ 202,785</b>	<b>\$ 224,644</b>	<b>(\$ 673)</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 186,147	\$ 185,862	\$ 186,550	\$ 167,895	\$ 186,550	\$ 0
Operating Expenses	38,767	38,760	38,767	34,890	38,094	( 673)
<b>Total</b>	<b>\$ 224,914</b>	<b>\$ 224,622</b>	<b>\$ 225,317</b>	<b>\$ 202,785</b>	<b>\$ 224,644</b>	<b>(\$ 673)</b>
Staffing Level FTE:	3.0	3.0	3.0	3.0	3.0	0.0

# TRIBAL GOVERNMENT RELATIONS

## 0710 Office of Tribal Relations

	ACTUAL FY 2009	ACTUAL FY 2010	BUDGETED FY 2011	REQUESTED FY 2012	GOVERNOR'S RECOMMENDED FY 2012	RECOMMENDED INC/(DEC) FY 2012
<b>FUNDING SOURCE:</b>						
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	ACTUAL FY 2009	ACTUAL FY 2010	ESTIMATED FY 2011	ESTIMATED FY 2012
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### PERFORMANCE INDICATORS

National/Regional/State Tribal Meetings  
Attendance:

Governor's Interstate Indian Council	1	1	2	2
National Congress of American Indians	2	2	2	2
Tribal Council Meetings	10	10	10	10
National Governor's Association	1	1	1	1
National Indian Education Association	1	1	1	1
Indian Education Summit	1	1	1	1
American Indian Alaskan Native Tourism Association Conference	1	1	1	1
State/Tribal Tourism Roundtable	3	3	3	3
Alcohol & Drug Abuse Advisory Council	3	3	3	3
South Dakota Indian Business Alliance	4	4	4	4
State Tribal Relations Committee	4	4	4	4
Housing for the Homeless	3	3	3	3
SD Board on Geographic Names	0	2	2	2