

# TRIBAL RELATIONS

## 07 TRIBAL RELATIONS

**MISSION:**

To establish and maintain a positive working relationship with the Native American citizens of South Dakota, so as to enable the Governor and others in state government to listen, work together and cooperate in improving their quality of life and economic opportunity.

To identify, develop, secure and/or coordinate federal, state, and local resources to help solve Native American problems and to serve as an advocate of the Native American population.

	ACTUAL FY 2010	ACTUAL FY 2011	BUDGETED FY 2012	REQUESTED FY 2013	GOVERNOR'S RECOMMENDED FY 2013	RECOMMENDED INC/(DEC) FY 2013
<b>FUNDING SOURCE:</b>						
General Funds	\$ 224,622	\$ 223,947	\$ 224,644	\$ 365,278	\$ 362,791	\$ 138,147
Federal Funds	0	0	0	100,000	100,000	100,000
Other Funds	0	0	0	100,000	100,000	100,000
<b>Total</b>	<b>\$ 224,622</b>	<b>\$ 223,947</b>	<b>\$ 224,644</b>	<b>\$ 565,278</b>	<b>\$ 562,791</b>	<b>\$ 338,147</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 185,862	\$ 185,180	\$ 186,550	\$ 332,263	\$ 311,320	\$ 124,770
Operating Expenses	38,760	38,767	38,094	233,015	251,471	213,377
<b>Total</b>	<b>\$ 224,622</b>	<b>\$ 223,947</b>	<b>\$ 224,644</b>	<b>\$ 565,278</b>	<b>\$ 562,791</b>	<b>\$ 338,147</b>
Staffing Level FTE:	3.0	2.8	3.0	6.0	5.0	2.0

# TRIBAL RELATIONS

## 0710 Office of Tribal Relations

### MISSION:

To recognize the nine sovereign tribes who share our geographical borders as distinct political entities, to support their self governance efforts, and to work with their chosen leaders in a cooperative government to government relationship in order to improve the quality of life for all South Dakota citizens.

To identify, develop, secure and/or coordinate federal, state, and local resources to increase partnerships between state and tribal programs.

	ACTUAL FY 2010	ACTUAL FY 2011	BUDGETED FY 2012	REQUESTED FY 2013	GOVERNOR'S RECOMMENDED FY 2013	RECOMMENDED INC/(DEC) FY 2013
<b>FUNDING SOURCE:</b>						
General Funds	\$ 224,622	\$ 223,947	\$ 224,644	\$ 365,278	\$ 362,791	\$ 138,147
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<b>Staffing Level FTE:</b>	<b>3.0</b>	<b>2.8</b>	<b>3.0</b>	<b>6.0</b>	<b>5.0</b>	<b>2.0</b>

	ACTUAL FY 2010	ACTUAL FY 2011	ESTIMATED FY 2012	ESTIMATED FY 2013
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### PERFORMANCE INDICATORS

National/Regional/State Tribal Meetings

Attendance:

Governor's Interstate Indian Council	1	2	2	2
National Congress of American Indians	2	2	2	2
Tribal Council Meetings	10	10	10	10
National Governor's Association	1	1	1	1
National Indian Education Association	1	1	1	1
Indian Education Summit	1	1	1	1
State/Tribal Tourism Roundtable	3	3	3	3
Alcohol & Drug Abuse Advisory Council	3	3	3	3
South Dakota Indian Business Alliance	4	4	4	4
State Tribal Relations Committee	4	4	4	4
Housing for the Homeless	3	3	3	3
SD Board on Geographic Names	2	2	2	2
Infant Mortality Task Force			2	2
South Dakota Non-Profit Association			2	2
South Dakota Wind Energy Task Force			2	2
South Dakota Humanities Council			2	2
Dept of Justice American Indian Task Force			2	2
Great Plains Regional Tribal Chairman's			4	4
Indian Education Task Force			4	4
Coalition of Large Land Based Tribes			2	2
American Indian Journalism Institute			1	1
Bush Foundation Native Nation Rebuilders			1	1
Aberdeen Area Tribal Chairman's Health			2	2
American Indian Alaskan Native Tourism	1	1	1	1
Association Conference				
SD Dept Tribal Relations Advisory Council				4