

# MILITARY

## 16 MILITARY

### MISSION:

To support national objectives by providing highly trained units capable of mobilizing for active federal service in time of war or national emergencies; to provide units organized, manned, trained, and equipped to assist civil authorities in the protection of life and property; to aid and assist veterans and their dependents in securing local, state, and federal entitlements/services for which they are eligible; and, to provide a comfortable independent living environment, along with adequate medical support, for eligible veterans and their spouses, widows, or widowers.

LEGAL CITATION: SDCL 33-1-14 cites the law under which the National Guard Division of the department is organized, paid, equipped, and utilized. SDCL 33-16, 17, and 19 cites the laws governing the Veterans' Affairs Division.

	ACTUAL FY 2010	ACTUAL FY 2011	BUDGETED FY 2012	REQUESTED FY 2013	GOVERNOR'S RECOMMENDED FY 2013	RECOMMENDED INC/(DEC) FY 2013
<b>FUNDING SOURCE:</b>						
General Funds	\$ 2,825,473	\$ 2,806,560	\$ 2,751,572	\$ 2,737,402	\$ 2,791,427	\$ 39,855
Federal Funds	33,147,739	37,519,626	36,861,206	22,296,165	22,518,033	( 14,343,173 )
Other Funds	5,313	1,573	26,158	26,158	26,793	635
<b>Total</b>	<b>\$ 35,978,524</b>	<b>\$ 40,327,759</b>	<b>\$ 39,638,936</b>	<b>\$ 25,059,725</b>	<b>\$ 25,336,253</b>	<b>( \$ 14,302,683 )</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 4,110,752	\$ 4,245,887	\$ 4,811,709	\$ 4,987,809	\$ 5,034,981	\$ 223,272
Operating Expenses	31,867,772	36,081,872	34,827,227	20,071,916	20,301,272	( 14,525,955 )
<b>Total</b>	<b>\$ 35,978,524</b>	<b>\$ 40,327,759</b>	<b>\$ 39,638,936</b>	<b>\$ 25,059,725</b>	<b>\$ 25,336,253</b>	<b>( \$ 14,302,683 )</b>
Staffing Level FTE:	88.4	89.3	101.4	104.4	103.4	2.0

# MILITARY

## 1611 Adjutant General

### MISSION:

To administer the department's statutory and administrative responsibilities; to coordinate and supervise the functions of planning, fiscal duties, budgeting, legislation, and personnel matters for the department; and, to ascertain the most efficient use of department personnel and resources.

	ACTUAL FY 2010	ACTUAL FY 2011	BUDGETED FY 2012	REQUESTED FY 2013	GOVERNOR'S RECOMMENDED FY 2013	RECOMMENDED INC/(DEC) FY 2013
<b>FUNDING SOURCE:</b>						
General Funds	\$ 815,191	\$ 802,723	\$ 867,472	\$ 867,472	\$ 884,513	\$ 17,041
Federal Funds	0	0	10,306	10,306	10,306	0
Other Funds	5,313	1,573	26,158	26,158	26,793	635
<b>Total</b>	<b>\$ 820,504</b>	<b>\$ 804,296</b>	<b>\$ 903,936</b>	<b>\$ 903,936</b>	<b>\$ 921,612</b>	<b>\$ 17,676</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 414,522	\$ 378,500	\$ 425,710	\$ 425,710	\$ 442,161	\$ 16,451
Operating Expenses	405,981	425,796	478,226	478,226	479,451	1,225
<b>Total</b>	<b>\$ 820,504</b>	<b>\$ 804,296</b>	<b>\$ 903,936</b>	<b>\$ 903,936</b>	<b>\$ 921,612</b>	<b>\$ 17,676</b>
Staffing Level FTE:	5.5	4.7	6.3	6.3	6.3	0.0

	ACTUAL FY 2010	ACTUAL FY 2011	ESTIMATED FY 2012	ESTIMATED FY 2013
<b>PERFORMANCE INDICATORS</b>				
Vouchers Reviewed and Processed	1,341	1,249	1,276	1,300
Divisional Budgets Reviewed	5	5	5	5
National Guard 50% Tuition Reduction Program:				
Technical School Students	193	192	200	200

# MILITARY

## 162 Guard

### MISSION:

To provide ready units and personnel to the state of South Dakota and the United States of America in three roles: federally, to support United States national military objectives through participation in the Total Force; statewide, to support the Governor by providing trained units and equipment capable of protecting life and property, and preserving peace, order, and public safety; and, community wide to be an active participant in domestic concerns through local, regional, and nationwide initiatives and programs.

	ACTUAL FY 2010	ACTUAL FY 2011	BUDGETED FY 2012	REQUESTED FY 2013	GOVERNOR'S RECOMMENDED FY 2013	RECOMMENDED INC/(DEC) FY 2013
<b>FUNDING SOURCE:</b>						
General Funds	\$ 2,010,282	\$ 2,003,837	\$ 1,884,100	\$ 1,869,930	\$ 1,906,914	\$ 22,814
Federal Funds	33,147,739	37,519,626	36,850,900	22,285,859	22,507,727	( 14,343,173 )
Other Funds	0	0	0	0	0	0
<b>Total</b>	<b>\$ 35,158,021</b>	<b>\$ 39,523,463</b>	<b>\$ 38,735,000</b>	<b>\$ 24,155,789</b>	<b>\$ 24,414,641</b>	<b>( \$ 14,320,359 )</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 3,696,230	\$ 3,867,387	\$ 4,385,999	\$ 4,562,099	\$ 4,592,820	\$ 206,821
Operating Expenses	31,461,791	35,656,076	34,349,001	19,593,690	19,821,821	( 14,527,180 )
<b>Total</b>	<b>\$ 35,158,021</b>	<b>\$ 39,523,463</b>	<b>\$ 38,735,000</b>	<b>\$ 24,155,789</b>	<b>\$ 24,414,641</b>	<b>( \$ 14,320,359 )</b>
<b>Staffing Level FTE:</b>	<b>83.0</b>	<b>84.6</b>	<b>95.1</b>	<b>98.1</b>	<b>97.1</b>	<b>2.0</b>

# MILITARY

## 1621 Army Guard

### MISSION:

To provide ready units and personnel to the state of South Dakota and the United States of America; to support United States Military Objectives through its participation in the Total Force Protection Plan; to support the Governor by providing trained units and equipment capable of protecting life and property, as well as the preservation of peace, order, and public safety; and, to be an active participant in domestic concerns through local, regional, and nationwide initiatives and programs.

	ACTUAL FY 2010	ACTUAL FY 2011	BUDGETED FY 2012	REQUESTED FY 2013	GOVERNOR'S RECOMMENDED FY 2013	RECOMMENDED INC/(DEC) FY 2013
<b>FUNDING SOURCE:</b>						
General Funds	\$ 1,646,603	\$ 1,647,687	\$ 1,522,846	\$ 1,509,908	\$ 1,539,060	\$ 16,214
Federal Funds	28,720,705	33,161,871	32,027,979	17,473,115	17,596,050	( 14,431,929 )
Other Funds	0	0	0	0	0	0
<b>Total</b>	<b>\$ 30,367,308</b>	<b>\$ 34,809,557</b>	<b>\$ 33,550,825</b>	<b>\$ 18,983,023</b>	<b>\$ 19,135,110</b>	<b>( \$ 14,415,715 )</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 1,781,358	\$ 1,734,616	\$ 1,988,831	\$ 2,164,931	\$ 2,095,517	\$ 106,686
Operating Expenses	28,585,950	33,074,942	31,561,994	16,818,092	17,039,593	( 14,522,401 )
<b>Total</b>	<b>\$ 30,367,308</b>	<b>\$ 34,809,557</b>	<b>\$ 33,550,825</b>	<b>\$ 18,983,023</b>	<b>\$ 19,135,110</b>	<b>( \$ 14,415,715 )</b>
<b>Staffing Level FTE:</b>	<b>43.4</b>	<b>41.1</b>	<b>48.1</b>	<b>51.1</b>	<b>50.1</b>	<b>2.0</b>

	ACTUAL FY 2010	ACTUAL FY 2011	ESTIMATED FY 2012	ESTIMATED FY 2013
<b>REVENUES</b>				
Federal Revenues	7,816,619	10,118,062	10,161,000	10,000,000
Military Construction Funding	19,778,935	24,128,819	23,750,000	18,750,000
Armory Rentals	29,558	40,488	42,000	42,000
Billboard Rental Income (City of Sturgis)	1,850	1,850	1,850	1,850
<b>Total</b>	<b>27,626,962</b>	<b>34,289,219</b>	<b>33,954,850</b>	<b>28,793,850</b>

	ACTUAL FY 2010	ACTUAL FY 2011	ESTIMATED FY 2012	ESTIMATED FY 2013
<b>PERFORMANCE INDICATORS</b>				
Assigned Strength of the Army Guard	3,441	3,391	3,370	3,350
Percentage of Mission Strength	107%	105%	100%	100%
Days in Support of State Missions	1,540	25,490	1,500	1,500
Units Deployed Overseas	2	7	3	3
Technician, Drill, and Annual Training Pay	\$39,926,000	\$42,330,180	\$43,600,085	\$44,908,088
Military Construction Projects (expenditures)	\$21,660,053	\$22,576,029	\$23,750,000	\$18,750,000
State-Owned Armories	11	11	12	12
Federally Owned Armories	2	2	2	2
Joint Use Armories	15	16	16	16
Maintenance Facilities	75	103	103	103
Full-Time Guardsmen	642	643	645	645

-State Owned Armories include Watertown, Brookings, Yankton, Mitchell, Huron (2), Pierre, Mobridge, and Rapid City (Range Road Armory, Aviation, Duke Corning Armory, and JFHQ).

-Federally Owned Armories include Aberdeen Reserve Center and Sioux Falls Readiness Center.

-Joint Use Armories include Belle Fourche, Chamberlain, DeSmet, Flandreau, Madison, Meade, Milbank, Miller, Parkston, Platte, Redfield, Salem, Vermillion, Wagner, Webster and Winner.

-Maintenance Facilities : Query available

# MILITARY

## 1624 Air Guard

### MISSION:

To defend the United States through the control and exploitation of air and space; to train, mobilize, and deploy anywhere in the world in a matter of hours; to fly fighter sorties in support of the theater commander's objectives; to respond to the call of the Governor during times of natural disaster or civil disturbance; to protect life and property and preserve peace, order, and public safety; and, to add value to America by our presence in the community.

	ACTUAL FY 2010	ACTUAL FY 2011	BUDGETED FY 2012	REQUESTED FY 2013	GOVERNOR'S RECOMMENDED FY 2013	RECOMMENDED INC/(DEC) FY 2013
<b>FUNDING SOURCE:</b>						
General Funds	\$ 363,678	\$ 356,150	\$ 361,254	\$ 360,022	\$ 367,854	\$ 6,600
Federal Funds	4,427,035	4,357,755	4,822,921	4,812,744	4,911,677	88,756
Other Funds	0	0	0	0	0	0
<b>Total</b>	<b>\$ 4,790,713</b>	<b>\$ 4,713,906</b>	<b>\$ 5,184,175</b>	<b>\$ 5,172,766</b>	<b>\$ 5,279,531</b>	<b>\$ 95,356</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 1,914,872	\$ 2,132,772	\$ 2,397,168	\$ 2,397,168	\$ 2,497,303	\$ 100,135
Operating Expenses	2,875,841	2,581,134	2,787,007	2,775,598	2,782,228	( 4,779 )
<b>Total</b>	<b>\$ 4,790,713</b>	<b>\$ 4,713,906</b>	<b>\$ 5,184,175</b>	<b>\$ 5,172,766</b>	<b>\$ 5,279,531</b>	<b>\$ 95,356</b>
<b>Staffing Level FTE:</b>	<b>39.6</b>	<b>43.5</b>	<b>47.0</b>	<b>47.0</b>	<b>47.0</b>	<b>0.0</b>

	ACTUAL FY 2010	ACTUAL FY 2011	ESTIMATED FY 2012	ESTIMATED FY 2013
<b>REVENUES</b>				
Federal Reimbursement Revenues	4,543,773	4,539,474	4,822,921	4,812,744
<b>Total</b>	<b>4,543,773</b>	<b>4,539,474</b>	<b>4,822,921</b>	<b>4,812,744</b>

	ACTUAL FY 2010	ACTUAL FY 2011	ESTIMATED FY 2012	ESTIMATED FY 2013
<b>PERFORMANCE INDICATORS</b>				
Assigned Strength of the Air Guard	1,103	1,057	1,042	1,042
Percentage of Strength Filled	100.9%	101.4%	100%	100%
Days in Support of State Missions	1,800	12,242	1,260	1,200
Units Deployed Overseas	10	8	4	8
Full-Time Air Guard Employees	373	353	353	348
Federal Budget	\$92,233,449	\$87,132,538	\$82,000,000	\$80,000,000
Military Construction Projects	2	2	0	0
State-Owned Armories	None	None	None	None
Federally-Owned Facilities	45	43	43	42
New Buildings	1	3	0	0
Aircraft (F-16)	20	22	22	22
Civil Air Patrol Total Membership	336	310	320	320
Civil Air Patrol Aircraft	7	6	6	6
Number of Civil Air Patrol Squadrons	10	9	9	9
Hours in Support of State Missions	396	374	350	350