

SCHOOL AND PUBLIC LANDS

30 SCHOOL AND PUBLIC LANDS

MISSION:

To ensure efficient management of school and endowment lands and trust funds owned and administered by the state of South Dakota for the support and maintenance of the public schools and the various state institutions for which the lands had been granted; to lease the optimum acreage of land and maintain all leases on file; to maintain all land sale contracts; to maintain the mineral ownership records and provide for the leasing of mineral acres; to invest the money received from land sales and the leasing of surface and mineral lands at the highest possible rate of return; and to apportion the money to the various school districts and endowed institutions in South Dakota.

LEGAL CITATION: Article VI, Section 12 of the South Dakota Constitution, SDCL 1-17, 5-1, and 5-3 through 5-11.

	ACTUAL FY 2010	ACTUAL FY 2011	BUDGETED FY 2012	REQUESTED FY 2013	GOVERNOR'S RECOMMENDED FY 2013	RECOMMENDED INC/(DEC) FY 2013
FUNDING SOURCE:						
General Funds	\$ 506,410	\$ 531,296	\$ 492,343	\$ 1,304,643	\$ 504,668	\$ 12,325
Federal Funds	45,924	48,991	0	0	0	0
Other Funds	192,392	211,603	225,000	225,000	225,000	0
Total	\$ 744,726	\$ 791,890	\$ 717,343	\$ 1,529,643	\$ 729,668	\$ 12,325
EXPENDITURE DETAIL:						
Personal Services	\$ 416,588	\$ 417,043	\$ 387,169	\$ 387,169	\$ 398,699	\$ 11,530
Operating Expenses	328,138	374,847	330,174	1,142,474	330,969	795
Total	\$ 744,726	\$ 791,890	\$ 717,343	\$ 1,529,643	\$ 729,668	\$ 12,325
Staffing Level FTE:	7.0	6.8	7.0	7.0	6.0 (1.0)

SCHOOL AND PUBLIC LANDS

3001 Administration

MISSION:

To ensure efficient management of school and endowment lands and trust funds owned and administered by the state of South Dakota for the support and maintenance of the public schools and the various state institutions for which the lands have been granted.

	ACTUAL FY 2010	ACTUAL FY 2011	BUDGETED FY 2012	REQUESTED FY 2013	GOVERNOR'S RECOMMENDED FY 2013	RECOMMENDED INC/(DEC) FY 2013
FUNDING SOURCE:						
General Funds	\$ 506,410	\$ 531,296	\$ 492,343	\$ 1,304,643	\$ 504,668	\$ 12,325
Federal Funds	0	48,991	0	0	0	0
Other Funds	192,392	211,603	225,000	225,000	225,000	0
Total	\$ 698,802	\$ 791,890	\$ 717,343	\$ 1,529,643	\$ 729,668	\$ 12,325
EXPENDITURE DETAIL:						
Personal Services	\$ 416,588	\$ 417,043	\$ 387,169	\$ 387,169	\$ 398,699	\$ 11,530
Operating Expenses	282,214	374,847	330,174	1,142,474	330,969	795
Total	\$ 698,802	\$ 791,890	\$ 717,343	\$ 1,529,643	\$ 729,668	\$ 12,325
Staffing Level FTE:	7.0	6.8	7.0	7.0	6.0	(1.0)

	ACTUAL FY 2010	ACTUAL FY 2011	ESTIMATED FY 2012	ESTIMATED FY 2013
REVENUES				
Principal On Land Contract Payments	2,083	2,083	1,000	2,000
Mineral Monies (Permanent Trust Fund)	1,309,499	1,297,814	1,500,000	1,250,000
Escheats & Interest on Escheated	29,433	104,026	1,500	1,000
Interest on Land Contract Payment	625	417	100	100
Surface Leasing	4,654,131	4,521,677	4,700,000	4,700,000
Mineral Monies (School Distribution Funds)	1,309,499	1,297,814	1,500,000	1,250,000
Investment Income	19,334,447	13,366,198	10,000,000	10,000,000
Service Fees, Copies, Assignment of Leases and Easements	71,977	78,237	72,000	72,000
Total	26,711,694	20,668,266	17,774,600	17,275,100

	ACTUAL FY 2010	ACTUAL FY 2011	ESTIMATED FY 2012	ESTIMATED FY 2013
PERFORMANCE INDICATORS				
Apportion Common School Interest Fund and Income to School Districts	\$8,671,911	\$8,273,935	\$6,000,000	\$6,000,000
Apportion Endowed Income and Interest Fund to Ten Endowed Institutions	\$1,904,629	\$1,628,788	\$1,000,000	\$1,000,000
Grazing Land Lease Holders/Acres Leased	1,200/758,250	1,200/758,250	1,200/758,250	1,200/758,250
Annual Delay Rental (ADR) Oil and Gas	516	560	650	650
Held By Production (HBP) Oil and Gas	93	95	97	97
Mining Leases	13	13	13	13
Management of Land Sale Contracts	4	4	4	4
Patents (Deeds) Processed	2	6	2	2
Dam Repair Schedule	5	3	5	5
Dam Inspections	35	35	35	35

SCHOOL AND PUBLIC LANDS

3002 Administration - Info

	ACTUAL FY 2010	ACTUAL FY 2011	BUDGETED FY 2012	REQUESTED FY 2013	GOVERNOR'S RECOMMENDED FY 2013	RECOMMENDED INC/(DEC) FY 2013
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	45,924	0	0	0	0	0
Other Funds	0	0	0	0	0	0
Total	\$ 45,924	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	45,924	0	0	0	0	0
Total	\$ 45,924	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0