

# SECRETARY OF STATE

## 31 SECRETARY OF STATE

**MISSION:**

Provide leadership for the taxpayers of South Dakota in business services, elections, and administrative services through superior customer service and efficiency.

	ACTUAL FY 2010	ACTUAL FY 2011	BUDGETED FY 2012	REQUESTED FY 2013	GOVERNOR'S RECOMMENDED FY 2013	RECOMMENDED INC/(DEC) FY 2013
<b>FUNDING SOURCE:</b>						
General Funds	\$ 891,271	\$ 971,173	\$ 876,741	\$ 876,741	\$ 898,123	\$ 21,382
Federal Funds	482,363	862,948	3,127,547	3,127,547	3,131,026	3,479
Other Funds	311,324	374,836	446,871	446,871	455,608	8,737
<b>Total</b>	<b>\$ 1,684,958</b>	<b>\$ 2,208,957</b>	<b>\$ 4,451,159</b>	<b>\$ 4,451,159</b>	<b>\$ 4,484,757</b>	<b>\$ 33,598</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 860,520	\$ 890,496	\$ 831,377	\$ 831,377	\$ 856,085	\$ 24,708
Operating Expenses	824,438	1,318,461	3,619,782	3,619,782	3,628,672	8,890
<b>Total</b>	<b>\$ 1,684,958</b>	<b>\$ 2,208,957</b>	<b>\$ 4,451,159</b>	<b>\$ 4,451,159</b>	<b>\$ 4,484,757</b>	<b>\$ 33,598</b>
Staffing Level FTE:	15.3	15.3	15.6	15.6	15.6	0.0

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## 3101 Secretary of State

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	ACTUAL FY 2010	ACTUAL FY 2011	ESTIMATED FY 2012	ESTIMATED FY 2013
<b>REVENUES</b>				
Notaries Public	108,027	109,728	108,700	108,700
Voter Registration Lists	29,250	25,725	27,000	27,000
Pistol Permits	107,163	109,623	109,000	109,000
Domestic Corporations	2,318,485	2,277,503	2,250,000	2,250,000
Foreign Corporations	1,765,310	1,671,414	1,650,000	1,650,000
Business Name Registration (online only)	20,450	24,310	24,000	24,000
Trademark Registrations	64,690	72,718	72,000	72,000
Uniform Commercial Code	1,071,210	1,168,323	1,150,000	1,150,000
Photocopy Fees	118,625	130,121	125,000	125,000
Miscellaneous	39,760	46,502	36,000	36,000
<b>Total</b>	<b>5,642,970</b>	<b>5,635,967</b>	<b>5,551,700</b>	<b>5,551,700</b>

<b>PERFORMANCE INDICATORS</b>				
<b>DOMESTIC/FOREIGN:</b>				
Corporations in File	26,355 / 10,805	27,328 / 11,235	26,800 / 11,000	26,800 / 11,000
Limited Partnerships in File	1,759 / 499	1,859 / 515	1,800 / 500	1,800 / 500
Limited Liability Companies in File	15,023 / 3,168	18,046 / 3,573	16,500 / 3,300	16,500 / 3,300
Limited Liability Partnerships in File	803 / 81	877 / 79	850 / 80	850 / 80
New Corporations	1,246 / 889	1,157 / 863	1,150 / 860	1,150 / 860
New Limited Partnerships	77 / 24	124 / 24	100 / 24	100 / 24
New Limited Liability Companies	2,577 / 562	3,267 / 560	2,900 / 550	2,900 / 550
New Limited Liability Partnerships	55 / 7	86 / 3	75 / 4	75 / 4
Corporations Annual Reports	50,464	55,927	53,000	53,000
Dakota Fast File Registrants	572	622	600	600
UCC & EFS	64,391	62,659	63,500	63,500
Trademark Registration	509	527	520	520
Pistol Permits	15,212	15,839	15,500	15,500
Notary Commissions	3,471	3,443	3,400	3,400
Voter Registration List	32	27	35	25
PAC and Ballot Question Finance Report	595	597	580	580
Candidate Campaign Finance Report	464	698	465	670
Statewide Initiative and Referendum Petitions	1	1	3	3