

STATE AUDITOR

33 STATE AUDITOR

MISSION:

To preaudit all claims against the state, issue warrants, administer state employee payroll, record and monitor all fund balances and all fund transfers; to reconcile fund balances and submit numerous reports to agencies on the state's financial condition as set forth by the rules of the State Auditor, the State Board of Finance, and of other state agencies; to deposit with the Internal Revenue Service, the social security and federal income taxes withheld from employees of the state of South Dakota and the state universities in a proper and timely manner; to audit and correct all wage data and social security records of the employees of the state of South Dakota, state universities, and over 700 governmental subdivisions, including counties, cities, school districts, townships and water districts; and, to serve as a repository for W-2s for state employees.

LEGAL CITATION: South Dakota Constitution, Article IV, Section 7, SDCL 4-9-2, 4-9-7, 4-10-5, and 3-11-3, 3-11-7.

	ACTUAL FY 2010	ACTUAL FY 2011	BUDGETED FY 2012	REQUESTED FY 2013	GOVERNOR'S RECOMMENDED FY 2013	RECOMMENDED INC/(DEC) FY 2013
FUNDING SOURCE:						
General Funds	\$ 1,157,218	\$ 1,161,577	\$ 1,085,349	\$ 1,113,234	\$ 1,135,461	\$ 50,112
Federal Funds	0	0	0	0	0	0
Other Funds	59,105	42,648	100,000	100,000	100,000	0
Total	\$ 1,216,323	\$ 1,204,225	\$ 1,185,349	\$ 1,213,234	\$ 1,235,461	\$ 50,112
EXPENDITURE DETAIL:						
Personal Services	\$ 1,039,635	\$ 1,022,131	\$ 959,671	\$ 988,040	\$ 1,007,868	\$ 48,197
Operating Expenses	176,687	182,094	225,678	225,194	227,593	1,915
Total	\$ 1,216,323	\$ 1,204,225	\$ 1,185,349	\$ 1,213,234	\$ 1,235,461	\$ 50,112
Staffing Level FTE:	18.0	16.9	18.0	17.0	17.0 (1.0)

STATE AUDITOR

3300 State Auditor

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	ACTUAL FY 2010	ACTUAL FY 2011	ESTIMATED FY 2012	ESTIMATED FY 2013
REVENUES				
Receipts from Garnishments	12,195	9,315	12,000	12,000
Grants and Subsidies (Equal Access of	58,625	42,648	58,000	58,000
Total	70,820	51,963	70,000	70,000
PERFORMANCE INDICATORS				
VOUCHERS PROCESSED:				
Vouchers Returned for Correction	4,082	3,949	4,000	4,000
Vouchers Audited	288,997	293,522	289,000	294,000
% of Vouchers Returned for Correction	1.41%	1.35%	1.38%	1.36%
WARRANTS WRITTEN:				
Warrants - Regular and Social Services	330,873	319,807	310,000	310,000
Colleges, Regents, SDS, SDSVH	101,851	100,480	102,500	100,000
Labor - Aberdeen	13,863	7,246	6,300	7,500
Lottery	4,994	5,588	5,030	6,114
Stop Payments Issued	532	551	525	545
Replacement Warrants Filed	409	463	500	475
Forged Warrants	7	13	7	13
ELECTRONIC TRANSACTIONS:				
ACH Vendor Payments	32,006	34,458	36,500	36,500
ACH Transfer Documents Approved	1,536	1,551	1,540	1,560
EFT Wire Transfer Documents Approved	385	368	360	370
PAYROLL:				
Levies/Student Loans/Garnishments	53/37/813	55/39/660	55/37/800	55/39/700
Child Care Court Order Payments	259	272	260	275
Wage Assignments	86	64	86	80
Active Government Subdivisions	668	664	668	664
State Government Social Security	86,418,923	81,272,032	86,418,923	86,418,923
Income Tax Withheld/Transmitted to IRS	54,217,314	59,580,241	54,217,314	54,217,317
Income Tax Withheld From Retirees	28,875,778	33,415,279	28,875,778	28,875,775
OTHER:				
Consultant Contracts Filed	3,919	2,866	3,920	3,900
Local Bank Accounts	204	198	204	198

	ACTUAL FY 2010	ACTUAL FY 2011	ESTIMATED FY 2012	ESTIMATED FY 2013
PERFORMANCE INDICATORS				
U.S. Savings Bonds Issued	2,506	584	0	0
U.S. Savings Bonds Value	161,450	41,500	0	0
Submission of Annual Report	Annual	Annual	Annual	Annual