

TRIBAL RELATIONS

07 TRIBAL RELATIONS

MISSION:

To establish and maintain a positive working relationship with the Native American citizens of South Dakota, so as to enable the Governor and others in state government to listen, work together and cooperate in improving their quality of life and economic opportunity.

To identify, develop, secure and/or coordinate federal, state, and local resources to help solve Native American problems and to serve as an advocate of the Native American population.

	ACTUAL FY 2011	ACTUAL FY 2012	BUDGETED FY 2013	REQUESTED FY 2014	GOVERNOR'S RECOMMENDED FY 2014	RECOMMENDED INC/(DEC) FY 2014
FUNDING SOURCE:						
General Funds	\$ 223,947	\$ 199,361	\$ 362,875	\$ 399,115	\$ 379,295	\$ 16,420
Federal Funds	0	0	100,000	100,000	100,000	0
Other Funds	0	0	100,000	100,000	100,000	0
Total	\$ 223,947	\$ 199,361	\$ 562,875	\$ 599,115	\$ 579,295	\$ 16,420
EXPENDITURE DETAIL:						
Personal Services	\$ 185,180	\$ 161,267	\$ 311,320	\$ 311,320	\$ 311,320	\$ 0
Operating Expenses	38,767	38,094	251,555	287,795	267,975	16,420
Total	\$ 223,947	\$ 199,361	\$ 562,875	\$ 599,115	\$ 579,295	\$ 16,420
Staffing Level FTE:	2.8	2.3	5.0	5.0	5.0	0.0

TRIBAL RELATIONS

0710 Office of Tribal Relations

MISSION:

The Department of Tribal Relations shall aid in securing and coordinating federal, state, and local resources to help solve problems and to serve as an advocate for Native American people.

To recognize the nine sovereign tribes who share our geographical borders as distinct political entities, to support their self governance efforts, and to work with their chosen leaders in a cooperative government to government relationship in order to improve the quality of life for all South Dakota citizens.

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	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
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PERFORMANCE INDICATORS

National/Regional/State Tribal Meetings
Attendance:

Governor's Interstate Indian Council	2	1	1	1
National Congress of American Indians	2	0	1	1
Tribal Reservation Visits	10	80	57	57
Indian Education Summit	1	1	1	1
State/Tribal Tourism Roundtable	3	3	3	3
Alcohol & Drug Abuse Advisory Council	3	2	2	2
State Tribal Relations Committee	4	3	3	3
Partners Against Hunger			2	2
SD Board on Geographic Names	2	2	4	4
South Dakota Wind Energy Association		2	2	2
South Dakota Humanities Council		1	1	1
Dept of Justice American Indian Task Force		1	1	1
Great Plains Reg. Tribal Chairman Assn.		4	4	4
SD Indian Education Task Force		4	4	4
Bush Foundation Native Nation Rebuilders		1	1	1
Aberdeen Area Trbl Chairman Health Brd.		2	2	2
Association Conference				
SD Commission for Natl & Community Service			4	4