

# HEALTH

## 09 HEALTH

### MISSION:

To reduce the incidence of preventable disease and premature death by promoting healthy behaviors; to assure access to necessary, high quality health care by all state residents; and, to efficiently manage resources necessary to administer public health programs.

LEGAL CITATION: SDCL 1-43 and 34-1 creates the state Department of Health and describes the powers and duties of the department.

	ACTUAL FY 2011	ACTUAL FY 2012	BUDGETED FY 2013	REQUESTED FY 2014	GOVERNOR'S RECOMMENDED FY 2014	RECOMMENDED INC/(DEC) FY 2014
<b>FUNDING SOURCE:</b>						
General Funds	\$ 7,782,285	\$ 7,362,305	\$ 7,181,565	\$ 7,530,565	\$ 7,190,925	\$ 9,360
Federal Funds	31,893,263	33,927,276	45,180,135	45,180,135	45,214,805	34,670
Other Funds	27,984,619	28,374,390	32,116,930	32,816,913	32,485,248	368,318
<b>Total</b>	<b>\$ 67,660,167</b>	<b>\$ 69,663,971</b>	<b>\$ 84,478,630</b>	<b>\$ 85,527,613</b>	<b>\$ 84,890,978</b>	<b>\$ 412,348</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 23,497,178	\$ 24,588,326	\$ 26,822,865	\$ 27,257,978	\$ 26,893,460	\$ 70,595
Operating Expenses	44,162,989	45,075,646	57,655,765	58,269,635	57,997,518	341,753
<b>Total</b>	<b>\$ 67,660,167</b>	<b>\$ 69,663,971</b>	<b>\$ 84,478,630</b>	<b>\$ 85,527,613</b>	<b>\$ 84,890,978</b>	<b>\$ 412,348</b>
<b>Staffing Level FTE:</b>	<b>401.8</b>	<b>400.6</b>	<b>411.2</b>	<b>419.2</b>	<b>419.2</b>	<b>8.0</b>

# HEALTH

## 090 Health - Budgeted

**MISSION:**

To provide for the safety and well-being of consumers and the general public by assuring that qualified medical health professionals are licensed to practice in the state of South Dakota.

	ACTUAL FY 2011	ACTUAL FY 2012	BUDGETED FY 2013	REQUESTED FY 2014	GOVERNOR'S RECOMMENDED FY 2014	RECOMMENDED INC/(DEC) FY 2014
<b>FUNDING SOURCE:</b>						
General Funds	\$ 7,782,285	\$ 7,362,305	\$ 7,181,565	\$ 7,530,565	\$ 7,190,925	\$ 9,360
Federal Funds	31,871,171	33,730,702	44,984,314	44,984,314	45,018,975	34,661
Other Funds	25,014,032	25,369,600	28,880,852	29,257,810	28,924,595	43,743
<b>Total</b>	<b>\$ 64,667,488</b>	<b>\$ 66,462,607</b>	<b>\$ 81,046,731</b>	<b>\$ 81,772,689</b>	<b>\$ 81,134,495</b>	<b>\$ 87,764</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 22,241,094	\$ 23,225,560	\$ 25,448,984	\$ 25,813,502	\$ 25,448,984	\$ 0
Operating Expenses	42,426,394	43,237,048	55,597,747	55,959,187	55,685,511	87,764
<b>Total</b>	<b>\$ 64,667,488</b>	<b>\$ 66,462,607</b>	<b>\$ 81,046,731</b>	<b>\$ 81,772,689</b>	<b>\$ 81,134,495</b>	<b>\$ 87,764</b>
Staffing Level FTE:	381.3	380.0	391.0	397.0	397.0	6.0

# HEALTH

## 0901 Administration

### MISSION:

To accomplish the department's statutory and administrative responsibilities in a manner that ensures the most efficient utilization of resources; to provide centralized administrative direction in the areas of financial management, computer systems, communications, health planning, grant writing, health data collection and evaluation, and to maintain the state's vital records.

	ACTUAL FY 2011	ACTUAL FY 2012	BUDGETED FY 2013	REQUESTED FY 2014	GOVERNOR'S RECOMMENDED FY 2014	RECOMMENDED INC/(DEC) FY 2014
<b>FUNDING SOURCE:</b>						
General Funds	\$ 1,055,956	\$ 1,109,778	\$ 1,140,119	\$ 1,140,119	\$ 1,142,638	\$ 2,519
Federal Funds	1,292,170	1,433,635	6,385,495	6,385,495	6,387,412	1,917
Other Funds	1,128,659	903,383	1,539,676	1,539,676	1,543,149	3,473
<b>Total</b>	<b>\$ 3,476,785</b>	<b>\$ 3,446,795</b>	<b>\$ 9,065,290</b>	<b>\$ 9,065,290</b>	<b>\$ 9,073,199</b>	<b>\$ 7,909</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 1,715,524	\$ 1,755,739	\$ 2,014,583	\$ 2,014,583	\$ 2,014,583	\$ 0
Operating Expenses	1,761,261	1,691,057	7,050,707	7,050,707	7,058,616	7,909
<b>Total</b>	<b>\$ 3,476,785</b>	<b>\$ 3,446,795</b>	<b>\$ 9,065,290</b>	<b>\$ 9,065,290</b>	<b>\$ 9,073,199</b>	<b>\$ 7,909</b>
<b>Staffing Level FTE:</b>	<b>31.0</b>	<b>29.9</b>	<b>32.0</b>	<b>32.0</b>	<b>32.0</b>	<b>0.0</b>

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
<b>REVENUES</b>				
Contracts with National Center for Health Statistics and SSA	159,501	318,977	200,000	200,000
Fees for Vital Records Services--General	94,229	98,298	90,000	90,000
Children's Trust Fund	23,928	24,182	20,000	18,000
Electronic Vital Records Fund	681,146	665,426	480,000	480,000
<b>Total</b>	<b>958,804</b>	<b>1,106,883</b>	<b>790,000</b>	<b>788,000</b>

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
<b>PERFORMANCE INDICATORS</b>				
Certified Vital Records Issued	17,745	16,479	16,000	15,750
Court Ordered and Other Required Changes	4,456	5,209	5,200	5,200
Certified Vital Records Issued by Entities Transitioned to Web-based Electronic System:	122,350/87%	113,346/87%	112,000/88%	112,000/88%
Birthing Facilities	0	25	25	25
Physicians	0	5	50	300
Funeral Directors	10	43	106	106
County Coroners	0	0	18	31
Imaging of Historical Birth Records	0	0	172	344

# HEALTH

## 0903 Health Systems Develop. and Reg.

### MISSION:

To protect and promote the health and well being of South Dakota citizens by surveying and licensing health care facilities; to protect the public from sanitation and safety hazards by inspecting and licensing food services, lodging establishments, and campgrounds; to educate the public and health care providers on public health preparedness and emergency response; to coordinate the state's public health response efforts to a bioterrorism event, disaster, or emergency; and, to assist in the recruitment and retention of health care providers to underserved rural areas.

	ACTUAL FY 2011	ACTUAL FY 2012	BUDGETED FY 2013	REQUESTED FY 2014	GOVERNOR'S RECOMMENDED FY 2014	RECOMMENDED INC/(DEC) FY 2014
<b>FUNDING SOURCE:</b>						
General Funds	\$ 2,356,312	\$ 2,178,958	\$ 2,272,967	\$ 2,272,967	\$ 2,277,145	\$ 4,178
Federal Funds	8,151,043	8,439,218	11,147,670	11,147,670	11,155,917	8,247
Other Funds	706,168	838,967	1,196,500	1,196,500	1,196,500	0
<b>Total</b>	<b>\$ 11,213,523</b>	<b>\$ 11,457,143</b>	<b>\$ 14,617,137</b>	<b>\$ 14,617,137</b>	<b>\$ 14,629,562</b>	<b>\$ 12,425</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 3,995,749	\$ 4,166,824	\$ 4,392,383	\$ 4,392,383	\$ 4,392,383	\$ 0
Operating Expenses	7,217,774	7,290,319	10,224,754	10,224,754	10,237,179	12,425
<b>Total</b>	<b>\$ 11,213,523</b>	<b>\$ 11,457,143</b>	<b>\$ 14,617,137</b>	<b>\$ 14,617,137</b>	<b>\$ 14,629,562</b>	<b>\$ 12,425</b>
<b>Staffing Level FTE:</b>	<b>65.5</b>	<b>65.0</b>	<b>62.5</b>	<b>62.5</b>	<b>62.5</b>	<b>0.0</b>

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
<b>REVENUES</b>				
Fees from Licensing Food, Lodging, and Campground Establishments	922,787	923,171	925,000	927,000
Fees from Department of Social Services' Child Care Consultations	8,100	4,199	8,500	8,500
Fees from Licensing Health Care Facilities Controlled Substance Registration	175,400	210,750	226,100	227,000
X-Ray Licensing	243,145	276,785	281,200	284,700
	106,050	103,750	104,450	105,100
<b>Total</b>	<b>1,455,482</b>	<b>1,518,655</b>	<b>1,545,250</b>	<b>1,552,300</b>

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
<b>PERFORMANCE INDICATORS</b>				
Hospitals/Beds Licensed and Certified	21/2,460	21/2,460	22/2,508	22/2,508
Critical Access Hospitals/ Beds Licensed and Certified	38/754	38/740	38/740	38/740
Nursing Facilities/Beds Licensed and Certified	111/6,923	111/6,891	111/6,867	111/6,850
Adult Foster Care/Beds Licensed	28/73	27/70	22/60	20/55
Assisted Living Centers/Beds Licensed	169/3,929	171/3,998	170/4,050	173/4,200
Residential Living Centers Registered	40	39	39	39
Other Health Care Providers Regulated	1,028	1,035	1,050	1,060
Controlled Substance Registrations	4,464	4,676	4,750	4,825
X-Ray Facility/Equipment Registrations	773/2,213	770/2,239	775/2,250	780/2,275
Food Service Establishments Licensed	3,510	3,566	3,570	3,575
Lodging Establishments Licensed	1,185	1,230	1,240	1,250
Bed and Breakfast Establishments Registered	415	417	420	420
Campgrounds Licensed	250	257	260	260
Connections to South Dakota Health Alert	2,069	2,303	2,400	2,500
Percentage of Health Care Facilities able to Perform Key Response Activities	95%	100%	100%	100%
Health Professionals Receiving Recruitment Incentives	32	41	70	70
Rural Communities Receiving Recruitment Incentives	21	26	37	37
Number of Students Reached Through Health Career Camps	713	1,828	2,300	2,400

# HEALTH

## 0904 Health and Medical Services

### MISSION:

To design, implement, and administer a network of health services, education and training programs to aid the residents of South Dakota to develop and maintain a more healthful lifestyle and achieve their highest possible quality of life; and, to protect individuals from communicable infections by reducing the prevalence of communicable diseases and controlling epidemics.

	ACTUAL FY 2011	ACTUAL FY 2012	BUDGETED FY 2013	REQUESTED FY 2014	GOVERNOR'S RECOMMENDED FY 2014	RECOMMENDED INC/(DEC) FY 2014
<b>FUNDING SOURCE:</b>						
General Funds	\$ 4,370,017	\$ 4,073,570	\$ 3,768,479	\$ 4,117,479	\$ 3,771,142	\$ 2,663
Federal Funds	18,400,238	20,581,433	22,716,822	22,716,822	22,735,579	18,757
Other Funds	2,939,966	2,766,886	3,611,751	3,611,751	3,614,555	2,804
<b>Total</b>	<b>\$ 25,710,221</b>	<b>\$ 27,421,889</b>	<b>\$ 30,097,052</b>	<b>\$ 30,446,052</b>	<b>\$ 30,121,276</b>	<b>\$ 24,224</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 9,550,023	\$ 9,998,568	\$ 11,330,414	\$ 11,330,414	\$ 11,330,414	\$ 0
Operating Expenses	16,160,198	17,423,321	18,766,638	19,115,638	18,790,862	24,224
<b>Total</b>	<b>\$ 25,710,221</b>	<b>\$ 27,421,889</b>	<b>\$ 30,097,052</b>	<b>\$ 30,446,052</b>	<b>\$ 30,121,276</b>	<b>\$ 24,224</b>
<b>Staffing Level FTE:</b>	<b>177.0</b>	<b>175.5</b>	<b>184.5</b>	<b>184.5</b>	<b>184.5</b>	<b>0.0</b>

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
<b>REVENUES</b>				
Fees	1,537,750	1,440,510	1,500,000	1,500,000
<b>Total</b>	<b>1,537,750</b>	<b>1,440,510</b>	<b>1,500,000</b>	<b>1,500,000</b>

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
<b>PERFORMANCE INDICATORS</b>				
WIC Avg. Monthly Participants	20,734	20,126	20,327	20,530
WIC Avg. Monthly Expenditure for Food	\$1,196,064	\$1,231,457	\$1,292,723	\$1,357,359
Cancer Registry Records Maintained	84,573	89,524	94,524	99,524
Breast & Cervical Cancer Program Screenings	9,416	9,260	9,500	9,600
Breast & Cervical Program Diagnostics	664	834	900	950
Breast & Cervical Program Cancer Cases Identified	29	38	40	47
Total number enrolled in Colorectal Cancer	975	626	800	950
Total number of positive FIT tests identified	107	100	125	150
Number of Students Measured for Height & Weight	49,146	51,306	52,000	52,500
Percent of School Students (K-12) Obese	15.2%	15.1%	15.0%	14.9%
Infants with Abnormal Metabolic Screening	348	356	350	350
Infants with Confirmed Diagnosis of Disorder/Condition	19	21	20	20
Immunization Registry (Individuals)	755,238	794,980	840,000	890,000
HIV Counseling and Testing	3,935	4,300	4,000	3,500
Rabies Exposures Managed	96	103	100	100
Enteric Disease Investigations Incl. Outbreak	1,053	1,378	1,200	1,250
STD Investigations	5,510	5,800	6,200	6,500
TB Investigations	989	1,033	900	800
Other Disease Investigations Incl. Outbreaks	2,731	2,072	2,100	2,300
Bright Start Home Visiting Program Families	422	456	650	650
Bright Start Home Visiting Program Clients	896	856	1,150	1,150

# HEALTH

## 0905 Laboratory Services

### MISSION:

To help protect the health of all South Dakotans by providing quality analytical laboratory services either directly to the public or in conjunction with local, state, and federal partners such as medical providers, police/sheriff departments, the Departments of Health, Environment and Natural Resources, the Office of Attorney General, Highway Patrol, the Centers for Disease Control and Prevention, or the Environmental Protection Agency.

	ACTUAL FY 2011	ACTUAL FY 2012	BUDGETED FY 2013	REQUESTED FY 2014	GOVERNOR'S RECOMMENDED FY 2014	RECOMMENDED INC/(DEC) FY 2014
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	2,879,349	2,179,245	3,162,016	3,162,016	3,167,028	5,012
Other Funds	2,657,568	2,542,781	3,152,493	3,152,493	3,165,183	12,690
<b>Total</b>	<b>\$ 5,536,917</b>	<b>\$ 4,722,026</b>	<b>\$ 6,314,509</b>	<b>\$ 6,314,509</b>	<b>\$ 6,332,211</b>	<b>\$ 17,702</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 1,477,436	\$ 1,568,983	\$ 1,785,037	\$ 1,785,037	\$ 1,785,037	\$ 0
Operating Expenses	4,059,481	3,153,043	4,529,472	4,529,472	4,547,174	17,702
<b>Total</b>	<b>\$ 5,536,917</b>	<b>\$ 4,722,026</b>	<b>\$ 6,314,509</b>	<b>\$ 6,314,509</b>	<b>\$ 6,332,211</b>	<b>\$ 17,702</b>
Staffing Level FTE:	26.8	26.7	28.0	28.0	28.0	0.0

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
<b>REVENUES</b>				
Fees Collected	2,814,548	3,151,678	3,200,000	3,300,000
<b>Total</b>	<b>2,814,548</b>	<b>3,151,678</b>	<b>3,200,000</b>	<b>3,300,000</b>

<b>PERFORMANCE INDICATORS</b>				
Tests Performed:				
Chemistry Section	70,615	64,258	71,000	72,000
Microbiology Section	60,725	54,988	61,000	62,000
Forensics Section	17,757	18,980	19,250	19,500

# HEALTH

## 0906 Correctional Health

### MISSION:

To provide quality, cost-effective health care services to adult and juvenile offenders in the state's correctional facilities; to meet the basic health care needs through the provision of general primary care, acute inpatient hospital care, dental services, and optometric care; and, to continually explore new ways of providing basic health care services more efficiently.

	ACTUAL FY 2011	ACTUAL FY 2012	BUDGETED FY 2013	REQUESTED FY 2014	GOVERNOR'S RECOMMENDED FY 2014	RECOMMENDED INC/(DEC) FY 2014
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	14,162,841	14,431,611	15,380,602	15,757,560	15,405,376	24,774
<b>Total</b>	<b>\$ 14,162,841</b>	<b>\$ 14,431,611</b>	<b>\$ 15,380,602</b>	<b>\$ 15,757,560</b>	<b>\$ 15,405,376</b>	<b>\$ 24,774</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 5,342,117	\$ 5,583,710	\$ 5,704,633	\$ 6,069,151	\$ 5,704,633	\$ 0
Operating Expenses	8,820,723	8,847,900	9,675,969	9,688,409	9,700,743	24,774
<b>Total</b>	<b>\$ 14,162,841</b>	<b>\$ 14,431,611</b>	<b>\$ 15,380,602</b>	<b>\$ 15,757,560</b>	<b>\$ 15,405,376</b>	<b>\$ 24,774</b>
<b>Staffing Level FTE:</b>	<b>78.2</b>	<b>80.4</b>	<b>81.0</b>	<b>87.0</b>	<b>87.0</b>	<b>6.0</b>

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
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### PERFORMANCE INDICATORS

Average Daily Count--Adult	3,434	3,546	3,676	3,778
Average Cost per Adult	\$3,984	\$3,963	\$3,953	\$4,021
<b>On-Site Services:</b>				
Pharmacy Costs per Adult/Year	\$686	\$691	\$720	\$750
Number of Inmates Served	3,592	3,610	3,742	3,846
<b>Off-Site Services:</b>				
Inpatient Cost per Adult/Year	\$10,746	\$11,970	\$12,413	\$12,872
Number of Inmates Served	84	92	95	98
Outpatient Cost per Adult/Year	\$3,299	\$2,848	\$2,954	\$3,063
Number of Inmates Served	532	569	590	606
Speciality Physician Services Cost/Year	\$1,919	\$1,636	\$1,697	\$1,759
Number of Inmates Served	654	660	684	703
Average Daily Count--Juvenile	124.3	125.7	130	130
On-Site Cost per Juvenile per Year	\$3,886	\$3,000	\$4,346	\$4,346

# HEALTH

## 0907 Tobacco Prevention

### MISSION:

The mission of the South Dakota Tobacco Control Program is to reduce the morbidity and mortality caused by tobacco use through a comprehensive approach that coordinates efforts to prevent young people from starting to use tobacco products, help current tobacco users quit, and reduce nonsmokers' exposure to second-hand smoke.

	ACTUAL FY 2011	ACTUAL FY 2012	BUDGETED FY 2013	REQUESTED FY 2014	GOVERNOR'S RECOMMENDED FY 2014	RECOMMENDED INC/(DEC) FY 2014
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	1,148,372	1,097,171	1,572,311	1,572,311	1,573,039	728
Other Funds	3,418,830	3,885,972	3,999,830	3,999,830	3,999,832	2
<b>Total</b>	<b>\$ 4,567,202</b>	<b>\$ 4,983,143</b>	<b>\$ 5,572,141</b>	<b>\$ 5,572,141</b>	<b>\$ 5,572,871</b>	<b>\$ 730</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 160,245	\$ 151,735	\$ 221,934	\$ 221,934	\$ 221,934	\$ 0
Operating Expenses	4,406,956	4,831,409	5,350,207	5,350,207	5,350,937	730
<b>Total</b>	<b>\$ 4,567,202</b>	<b>\$ 4,983,143</b>	<b>\$ 5,572,141</b>	<b>\$ 5,572,141</b>	<b>\$ 5,572,871</b>	<b>\$ 730</b>
<b>Staffing Level FTE:</b>	<b>2.8</b>	<b>2.5</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>0.0</b>

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
<b>PERFORMANCE INDICATORS</b>				
Total Callers to Tobacco Quit Line	6,654	5,702	5,750	5,800
Tobacco Phone Quit Line 7-Month Quit Rate	50%	47.8%	50%	50%
Percent of middle school students who smoke	6%	5%	4%	3%
Percent of middle school students who use spit tobacco	4%	3%	2%	2%
Percent of youth grades 9-12 who currently smoke	23%	23%	22%	21%
Percent of youth grades 9-12 who use spit tobacco	15%	15%	14%	13%
Percent of females who smoke during pregnancy	16.9%	16%	15%	14%



# HEALTH

## 09201 Board of Chiropractic Examiners - Info

### MISSION:

The mission of the South Dakota Board of Chiropractic Examiners is threefold: to protect the continuing health, welfare, and safety of consumers of chiropractic services by ensuring that qualified chiropractors are licensed and their practices are regulated by enforcement of updated statutes, rules, regulations, and board policies, including continuing education and consumer complaint processing.

	ACTUAL FY 2011	ACTUAL FY 2012	BUDGETED FY 2013	REQUESTED FY 2014	GOVERNOR'S RECOMMENDED FY 2014	RECOMMENDED INC/(DEC) FY 2014
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	91,118	70,639	102,292	102,292	102,292	0
<b>Total</b>	<b>\$ 91,118</b>	<b>\$ 70,639</b>	<b>\$ 102,292</b>	<b>\$ 102,292</b>	<b>\$ 102,292</b>	<b>\$ 0</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 49,842	\$ 51,752	\$ 53,866	\$ 53,866	\$ 53,866	\$ 0
Operating Expenses	41,276	18,887	48,426	48,426	48,426	0
<b>Total</b>	<b>\$ 91,118</b>	<b>\$ 70,639</b>	<b>\$ 102,292</b>	<b>\$ 102,292</b>	<b>\$ 102,292</b>	<b>\$ 0</b>
<b>Staffing Level FTE:</b>	<b>0.9</b>	<b>0.9</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
<b>REVENUES</b>				
Application Fees--Not Included in Examination	2,400	2,100	2,100	2,000
New License Fees	3,200	3,200	3,000	3,000
Renewal Fees	77,450	81,350	81,050	82,000
Materials Sold	2,019	1,300	1,000	1,000
Interest Income	7,782	5,952	5,675	5,500
Peer Review	600	300	300	300
CA Certification (New Program 1/2009)	2,000	3,350	2,750	2,500
CA Renewal (New Program 1/2009)	5,700	5,475	5,750	5,625
Preceptorship Program	225	175	150	175
Miscellaneous	1,800	965	800	750
X-Ray Certification (New Program 1/2009)	50	600	100	500
CA X-Ray Renewal	1,525	1,400	1,350	1,300
<b>Total</b>	<b>104,751</b>	<b>106,167</b>	<b>104,025</b>	<b>104,650</b>

<b>PERFORMANCE INDICATORS</b>				
Licenses Renewed	451	467	460	470
New Licenses	16	18	15	15
Practitioners	467	485	475	485
Total X-Ray Techs Renewed	61	56	54	52
Total Chiropractic Assistants Renewed	228	219	230	225
Total New Chiropractic Assistants	40	67	55	50
Total X-Ray Techs & Chiropractic Assistants	330	354	341	337
Examinations:				
Nationally Prepared (Times Given)	2	2	2	2
State Prepared (Times Given)	4	4	4	4
Applicants Examined/Passed	24/24	21/21	20/20	18/18
Complaints:				
Received/Investigated/Resolved	16/16/14	10/10/8	15/15/13	20/20/18
Hearings Held/Pending	1/2	0/2	1/2	0/2
Total Licensees Reprimanded/Probationed	1	0	1	1
Total Licenses Suspended/Revoked	0	0	0	0
No Action Taken Against Licensee	14	10	13	18
Miscellaneous				
Total Inquiries Received & Answered	2,675	2,500	2,600	2,550
Total Applicants Denied S.D Licensure	0	0	0	0
Number of Board Meetings Held	5	4	4	4

# HEALTH

## 09202 Board of Dentistry - Info

### MISSION:

To protect the health and safety of the consumer public from the services of unqualified dentists, hygienists, and dental assistants by licensure of qualified persons, enforcement of the statutes, rules, and regulations governing the practice of dentistry, including the inspection of facilities and appropriate resolution of complaints.

	ACTUAL FY 2011	ACTUAL FY 2012	BUDGETED FY 2013	REQUESTED FY 2014	GOVERNOR'S RECOMMENDED FY 2014	RECOMMENDED INC/(DEC) FY 2014
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	188,430	187,775	185,048	299,210	299,210	114,162
<b>Total</b>	<b>\$ 188,430</b>	<b>\$ 187,775</b>	<b>\$ 185,048</b>	<b>\$ 299,210</b>	<b>\$ 299,210</b>	<b>\$ 114,162</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 3,682	\$ 3,294	\$ 11,200	\$ 11,200	\$ 11,200	\$ 0
Operating Expenses	184,749	184,481	173,848	288,010	288,010	114,162
<b>Total</b>	<b>\$ 188,430</b>	<b>\$ 187,775</b>	<b>\$ 185,048</b>	<b>\$ 299,210</b>	<b>\$ 299,210</b>	<b>\$ 114,162</b>
<b>Staffing Level FTE:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
<b>REVENUES</b>				
Examination Fees	2,380	6,570	7,500	7,500
New License Fees	13,250	16,650	20,000	20,000
Renewal Fees	90,325	167,665	170,000	170,000
Interest Income	23,944	14,060	18,000	18,000
Miscellaneous	6,215			
Licensee Lists	4,080	5,645	6,500	6,500
Fines, Late Fees	400			
Temporary Licenses	1,675	925	1,000	1,000
Anesthesia, Nitrous Oxide	9,260	42,890	45,000	45,000
Replacement Licenses	360	230	250	250
Penalty/Violations		7,898	5,000	5,000
Verification Letters		1,750	2,000	2,000
Processing Fees		9,850	9,000	9,000
<b>Total</b>	<b>151,889</b>	<b>274,133</b>	<b>284,250</b>	<b>284,250</b>

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
<b>PERFORMANCE INDICATORS</b>				
Licenses Renewed	2,023	2,681	2,600	2,600
New Licenses	270	284	275	275
Practitioners	2,293	2,965	2,875	2,875
Examinations:				
State Prepared applicants	80/80	66/66	70/70	70/70
Complaints:				
Received/Investigated/Resolved	22/22/15	24/24/15	25/25/25	25/25/25
Hearings Held/Pending	0/7	0/16	1/16	1/16
Licensees Reprimanded/Probationed	2	2	3	3
Licensees Suspended/Revoked	1	2	3	3
No Action Taken Against Licensee	15	11	19	19
Total Prosecutions	0	0	1	1
Total Inspections	0	27	5	5
Audits	103	98	100	100
Inquiries Received and Answered	9,500	10,000	10,500	10,500
Total Applicants Denied SD Licensure	0	0	0	0
Board Meetings Held	3	6	4	4

# HEALTH

## 09203 Board of Hearing Aid Dispensers - Info

### MISSION:

To protect the health and safety of the consumer public by licensure of qualified persons, enforcement of the statutes, rules and regulations governing the practice of hearing aid dispensing and audiology, including the appropriate resolution of complaints.

	ACTUAL FY 2011	ACTUAL FY 2012	BUDGETED FY 2013	REQUESTED FY 2014	GOVERNOR'S RECOMMENDED FY 2014	RECOMMENDED INC/(DEC) FY 2014
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	20,018	22,619	22,172	24,172	24,172	2,000
<b>Total</b>	<b>\$ 20,018</b>	<b>\$ 22,619</b>	<b>\$ 22,172</b>	<b>\$ 24,172</b>	<b>\$ 24,172</b>	<b>\$ 2,000</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 258	\$ 582	\$ 1,069	\$ 1,069	\$ 1,069	\$ 0
Operating Expenses	19,759	22,037	21,103	23,103	23,103	2,000
<b>Total</b>	<b>\$ 20,018</b>	<b>\$ 22,619</b>	<b>\$ 22,172</b>	<b>\$ 24,172</b>	<b>\$ 24,172</b>	<b>\$ 2,000</b>
<b>Staffing Level FTE:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
<b>REVENUES</b>				
Application Fees--If not Included in Exam/New Examination/Re-Examination Fees	1,600	3,800	2,200	2,200
Renewal Fees	100	100	200	200
Interest Income	25,200	15,400	2,600	25,600
Temporary Licensure	2,371	1,717	1,800	1,900
Late Fees	800	700	600	700
		150	150	100
<b>Total</b>	<b>30,071</b>	<b>21,867</b>	<b>7,550</b>	<b>30,700</b>

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
<b>PERFORMANCE INDICATORS</b>				
Licenses Renewed	126	77	130	128
New Licenses	6	26	12	12
Practitioners	111	126	130	132
<b>Examinations:</b>				
Nationally Prepared (Times Given)	18	4	3	3
Applicants Examined	8	9	9	10
Applicants Passed	5	4	7	8
Percentage Required for Passing	IHS Recommend	IHS Recommend	IHS Recommended	IHS Recommended
State Prepared (Times Given)	2	4	3	3
Applicants Examined	5	9	7	8
Applicants Passed (Includes Reexams)	5	8	7	8
Percentage Required for Passing	75%	75%	75%	75%
Applicants Reexamined/Passed	0	1	0	0
Total Applicants Passing Re-exam	0	0	0	0
<b>Complaints:</b>				
Received/Investigated/Resolved	3/5/4	3/4/2	3/5/4	3/4/4
Pending	1	2	1	0
Licenses Reprimanded/Probationed	0	0	1	1
Inquiries Received and Answered	900	900	900	900
Board Meetings Held	3	2	4	3

# HEALTH

## 09204 Board of Funeral Service - Info

### MISSION:

To protect the health and safety of the consumer public by licensure of qualified persons, licensure and inspection of funeral establishments and crematories, and enforcement of the statutes, rules and regulations governing funeral service, including the appropriate resolution of complaints.

	ACTUAL FY 2011	ACTUAL FY 2012	BUDGETED FY 2013	REQUESTED FY 2014	GOVERNOR'S RECOMMENDED FY 2014	RECOMMENDED INC/(DEC) FY 2014
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	52,104	54,832	66,143	67,643	67,643	1,500
<b>Total</b>	<b>\$ 52,104</b>	<b>\$ 54,832</b>	<b>\$ 66,143</b>	<b>\$ 67,643</b>	<b>\$ 67,643</b>	<b>\$ 1,500</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 7,342	\$ 6,065	\$ 7,771	\$ 7,771	\$ 7,771	\$ 0
Operating Expenses	44,762	48,767	58,372	59,872	59,872	1,500
<b>Total</b>	<b>\$ 52,104</b>	<b>\$ 54,832</b>	<b>\$ 66,143</b>	<b>\$ 67,643</b>	<b>\$ 67,643</b>	<b>\$ 1,500</b>
<b>Staffing Level FTE:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
<b>REVENUES</b>				
Application Fees (Not Included in Exam)	1,675	1,475	1,625	1,500
Examination Fees	400	550	450	400
Renewal Fees	41,750	42,125	41,750	43,125
Interest Income	1,085	1,274	1,350	1,425
Trainee Fee		325	350	375
Trust Reporting	490	495	500	505
Establishment Renewal	24,250	24,000	24,250	24,500
Re-Inspection Fee	200			
Crematory Renewal	900	1,000	1,000	1,000
Establishment Application		250	500	500
<b>Total</b>	<b>70,750</b>	<b>71,494</b>	<b>71,775</b>	<b>73,330</b>

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
<b>PERFORMANCE INDICATORS</b>				
Licenses Renewed	440	443	441	446
New Licenses	25	13	17	15
Practitioners	350	352	354	356
State Prepared Examinations (Times Given)	5	6	5	5
Applicants Examined/Passed	9/9	11/11	9/9	8/8
Percentage Required for Passing	75%	75%	75%	75%
Complaints:				
Received/Investigated/Resolved	2/7/6	1/2/2	2/2/2	2/2/1
Hearings Held/Pending	0/1	0/0	0/0	0/1
Total Licenses Suspended/Revoked	0	0	1	0
No Action Taken Against Licensee	6	2	1	1
Total Prosecutions	0	0	0	0
Inspections	108	107	108	108
Inquiries Received and Answered	2,800	2,800	2,800	2,800
Board Meetings Held	4	3	4	4

# HEALTH

## 09205 Board of Med & Osteo Examiners - Info

### MISSION:

To protect the health and welfare of the state's citizens by assuring that only qualified doctors of medicine, doctors of osteopathy, physical therapists, advanced life support personnel, physician assistants, athletic trainers, occupational therapists, respiratory therapists, nurse practitioners, nurse midwives, and dietitians are licensed to practice in South Dakota.

	ACTUAL FY 2011	ACTUAL FY 2012	BUDGETED FY 2013	REQUESTED FY 2014	GOVERNOR'S RECOMMENDED FY 2014	RECOMMENDED INC/(DEC) FY 2014
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	852,011	741,595	966,331	966,331	967,578	1,247
<b>Total</b>	<b>\$ 852,011</b>	<b>\$ 741,595</b>	<b>\$ 966,331</b>	<b>\$ 966,331</b>	<b>\$ 967,578</b>	<b>\$ 1,247</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 368,000	\$ 326,469	\$ 353,369	\$ 353,369	\$ 353,369	\$ 0
Operating Expenses	484,012	415,126	612,962	612,962	614,209	1,247
<b>Total</b>	<b>\$ 852,011</b>	<b>\$ 741,595</b>	<b>\$ 966,331</b>	<b>\$ 966,331</b>	<b>\$ 967,578</b>	<b>\$ 1,247</b>
<b>Staffing Level FTE:</b>	<b>6.8</b>	<b>5.7</b>	<b>7.0</b>	<b>7.0</b>	<b>7.0</b>	<b>0.0</b>

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
<b>REVENUES</b>				
Renewal Fees	835,955	857,345	860,000	860,000
Reinstatement Fees	10,195	11,170	10,000	10,000
New License Fees	93,010	110,590	110,000	110,000
Temporary License Fees	5,420	5,825	5,500	5,500
Miscellaneous Fees				
Miscellaneous Fines & Penalties				
Interest & Dividends	62,758	43,776	40,000	40,000
Mailing Lists	15,700	10,600		
Duplicate Licenses	1,475	700	500	500
Verifications	124,475	137,018	135,000	135,000
Patient Records Reproduction	222			
Reproduction Postage	5			
<b>Total</b>	<b>1,149,215</b>	<b>1,177,024</b>	<b>1,161,000</b>	<b>1,161,000</b>

<b>PERFORMANCE INDICATORS</b>				
Licenses Renewed	6,829	7,123	6,800	6,800
New Licenses	927	979	800	800
Practitioners	7,756	8,102	7,600	7,600
<b>Regulatory Business:</b>				
Regulatory Grievances	135	175	150	150
Hearings	5	25	20	20
Licensees Reprimanded/Probationed	21	21	20	20
Licenses Suspended/Revoked	2	3	5	5
Inspections	0	1	1	1
Applicants Denied SD Licensure	0	1	2	2
Board Meetings	6	4	4	4
Contacts with Public	8,250	11,450	10,000	10,000
Informational Meetings	145	205	150	150

# HEALTH

## 09206 Board of Nursing - Info

### MISSION:

To safeguard life, health, and the public welfare; and, to protect citizens from unauthorized, unqualified, and improper application of nursing education practices in accordance with SDCL 36-9 and 36-9A.

	ACTUAL FY 2011	ACTUAL FY 2012	BUDGETED FY 2013	REQUESTED FY 2014	GOVERNOR'S RECOMMENDED FY 2014	RECOMMENDED INC/(DEC) FY 2014
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	1,120,907	1,190,540	1,054,732	1,090,232	1,090,232	35,500
<b>Total</b>	<b>\$ 1,120,907</b>	<b>\$ 1,190,540</b>	<b>\$ 1,054,732</b>	<b>\$ 1,090,232</b>	<b>\$ 1,090,232</b>	<b>\$ 35,500</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 542,076	\$ 572,980	\$ 502,279	\$ 571,279	\$ 571,279	\$ 69,000
Operating Expenses	578,831	617,560	552,453	518,953	518,953	( 33,500)
<b>Total</b>	<b>\$ 1,120,907</b>	<b>\$ 1,190,540</b>	<b>\$ 1,054,732</b>	<b>\$ 1,090,232</b>	<b>\$ 1,090,232</b>	<b>\$ 35,500</b>
<b>Staffing Level FTE:</b>	<b>8.9</b>	<b>8.9</b>	<b>8.0</b>	<b>9.0</b>	<b>9.0</b>	<b>1.0</b>

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
<b>REVENUES</b>				
Application Fees--(Not Included in Exam/New)	67,800	75,900	79,000	81,000
Examination Fees (with retests)	103,700	99,900	92,500	94,000
Renewal Fees (includes Corp Renewal)	553,920	567,740	580,000	590,000
Temporary Permits	10,125	9,125	10,500	10,800
Miscellaneous Revenue	525	447	500	500
Penalty Reinstatement	8,550	7,950	8,000	8,200
Interest Income	36,415	26,288	24,000	25,000
Sales and Service Revenue	10,239	17,669	8,000	8,000
Contacted Services Nurses Aide	51,982	52,127	54,500	60,000
Interagency Transfers	45,320	30,235	25,000	26,000
Transfer to SD Dept of Health		6,500		
Admin Payments from Non Government (HPAP Participants)		1,900	2,500	2,800
Loan Program	86,325	77,660	80,000	84,000
Loan Repayment		9,302	8,000	9,500
Center for Nursing	74,300	76,970	80,000	84,000
Grant from NCSBN	74,661	149,323	74,661	
<b>Total</b>	<b>1,123,862</b>	<b>1,209,036</b>	<b>1,127,161</b>	<b>1,083,800</b>

<b>PERFORMANCE INDICATORS</b>				
Licenses Renewed	7,897	8,189	8,400	8,900
New Licenses	1,534	1,555	1,600	1,650
Practitioners	17,290	18,112	18,600	19,200
Applicants Examined	932	1,068	1,100	1,160
Applicants Passed (Includes Reexams)	781	917	940	1,000
Complaints Received/Investigated/Resolved	127/127/155	165/165/141	170/170/150	170/170/150
Hearings Held/Pending	4/35	0/72	6/55	6/60
Licenses Reprimanded/Probationed	12	9	24	24
Licenses Suspended/Revoked/Surrendered	33	31	36	41
No Action Taken Against Licensee	50	58	50	50
Prosecutions	48	46	62	69
Non Disciplinary Actions	48	37	60	70
Total Audits	0	0	0	0
Inquiries Received and Answered	45,000	48,000	49,500	51,000
Total Applicants Denied SD Licensure	2	1	2	2

# HEALTH

## 09207 Board of Nursing Home Admin - Info

### MISSION:

To enforce updated statutes and rules promulgated to regulate the mandatory licensing for Nursing Facility Administrators; and, to monitor the mandatory continuing education for licensure renewal.

	ACTUAL FY 2011	ACTUAL FY 2012	BUDGETED FY 2013	REQUESTED FY 2014	GOVERNOR'S RECOMMENDED FY 2014	RECOMMENDED INC/(DEC) FY 2014
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	34,830	35,941	42,305	48,833	48,833	6,528
<b>Total</b>	<b>\$ 34,830</b>	<b>\$ 35,941</b>	<b>\$ 42,305</b>	<b>\$ 48,833</b>	<b>\$ 48,833</b>	<b>\$ 6,528</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 1,682	\$ 1,424	\$ 1,750	\$ 1,750	\$ 1,750	\$ 0
Operating Expenses	33,148	34,517	40,555	47,083	47,083	6,528
<b>Total</b>	<b>\$ 34,830</b>	<b>\$ 35,941</b>	<b>\$ 42,305</b>	<b>\$ 48,833</b>	<b>\$ 48,833</b>	<b>\$ 6,528</b>
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
<b>REVENUES</b>				
Application Fees	1,300	1,500	1,400	1,400
Reexamination Fees	300	450	300	350
New License Fees	675	375	700	375
Renewal Fees	31,500		33,750	
Materials Sold	50		50	50
Interest Income	4,671	3,036	3,100	3,100
Other:				
State Examination	900	900	850	700
Reciprocity Application	500	900	500	500
Emergency Permits	2,000	1,600	1,200	1,500
Miscellaneous	75	25	50	25
Inactive Status Fee	525	75	450	
<b>Total</b>	<b>42,496</b>	<b>8,861</b>	<b>42,350</b>	<b>8,000</b>

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
<b>PERFORMANCE INDICATORS</b>				
Licenses Renewed	210	0	210	0
New Licenses	9	20	10	10
Practitioners	265	282	265	270
Examinations:				
Nationally Prepared (Times Given)	19	25	15	20
Applicants Examined	13	18	13	15
Applicants Passed (Includes Re-Exams)	11	15	11	11
Percentage Required for Passing	75%	75%	75%	75%
State Prepared (Times Given)	19	18	17	17
Applicants Examined	19	17	17	17
Applicants Passed (Includes Reexams)	19	17	17	17
Percentage Required for Passing	76%	76%	76%	76%
Total Applicants Re-examined	5	10	5	7
Total Applicants Passing Re-exam	2	3	2	3
Complaints				
Received/Investigated/Resolved	3/3/1	3/3/3	1/1/1	2/2/2
No Action Taken Against Licensee	2	3	1	0
Board Meetings Held	4	4	4	4

# HEALTH

## 09208 Board of Optometry - Info

### MISSION:

To protect the public by ensuring competent visual care; licensure of qualified applicants; inspection of optometric offices; and, enforcing updated statutes, rules, and regulations, including consumer complaint review and processing.

	ACTUAL FY 2011	ACTUAL FY 2012	BUDGETED FY 2013	REQUESTED FY 2014	GOVERNOR'S RECOMMENDED FY 2014	RECOMMENDED INC/(DEC) FY 2014
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	38,258	41,304	49,782	52,932	52,932	3,150
<b>Total</b>	<b>\$ 38,258</b>	<b>\$ 41,304</b>	<b>\$ 49,782</b>	<b>\$ 52,932</b>	<b>\$ 52,932</b>	<b>\$ 3,150</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 521	\$ 1,036	\$ 1,351	\$ 1,351	\$ 1,351	\$ 0
Operating Expenses	37,737	40,268	48,431	51,581	51,581	3,150
<b>Total</b>	<b>\$ 38,258</b>	<b>\$ 41,304</b>	<b>\$ 49,782</b>	<b>\$ 52,932</b>	<b>\$ 52,932</b>	<b>\$ 3,150</b>
<b>Staffing Level FTE:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
<b>REVENUES</b>				
Application Fees	1,575	2,450	2,450	2,450
New License Fees	413	759	759	759
Renewal Fees	45,000	46,350	47,000	47,925
Interest Income	2,692	2,083	2,083	2,083
Corporation	470	490	500	500
Venture Patronage Refund		22	22	22
Certificate Fees	225	300	300	300
Corporation Application	150	250	250	250
Late Fee	300	400	400	400
<b>Total</b>	<b>50,825</b>	<b>53,104</b>	<b>53,764</b>	<b>54,689</b>

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
<b>PERFORMANCE INDICATORS</b>				
Licenses Renewed	200	206	216	218
New Licenses	5	11	5	5
Practitioners	205	216	218	220
Examinations				
Nationally Prepared (Times Given)	0	0	2	2
Applicants Examined	0	0	5	5
Applicants Passed (Includes Reexams)	0	0	0	0
Percentage Required for Passing	75%	75%	75%	75%
State Prepared (Times given)	5	11	2	2
Total Applicants Examined	5	11	2	2
Total Applicants Passed	5	11	2	2
Percentage Required for Passing	75%	75%	75%	75%
Complaints:				
Received/Investigated/Resolved	2/2/2	5/5/3	3/3/3	3/3/3
Total Hearings Pending	0	2	0	0
No Actions Taken Against Licensee	0	3	0	0
Inspections	3	4	2	2
Inquiries Received and Answered	790	840	850	860
Total Applicants Denied SD Licensure	0	0	0	0
Board Meetings Held	3	3	3	3



# HEALTH

## 09209 Board of Pharmacy - Info

### MISSION:

To protect the health, and welfare of South Dakota consumers by: administering licensure and inspection of retail and hospital pharmacies, poison outlets, and nonprescription outlets; ensuring that all licensed outlets conform to South Dakota laws and Board of Pharmacy rules; performing initial licensure of pharmacy practitioners by examination or reciprocity and ensuring that all licenses are renewed properly; ensuring that all licensed pharmacy practitioners conform to South Dakota laws and Board of Pharmacy rules; and, administering the licensure and inspection of wholesale drug distributors and nonresident pharmacies delivering prescription drugs to South Dakota.

	ACTUAL FY 2011	ACTUAL FY 2012	BUDGETED FY 2013	REQUESTED FY 2014	GOVERNOR'S RECOMMENDED FY 2014	RECOMMENDED INC/(DEC) FY 2014
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	22,091	196,574	195,821	195,821	195,830	9
Other Funds	520,435	588,609	680,002	780,002	780,291	100,289
<b>Total</b>	<b>\$ 542,527</b>	<b>\$ 785,183</b>	<b>\$ 875,823</b>	<b>\$ 975,823</b>	<b>\$ 976,121</b>	<b>\$ 100,298</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 281,193	\$ 396,706	\$ 439,063	\$ 439,063	\$ 439,063	\$ 0
Operating Expenses	261,334	388,477	436,760	536,760	537,058	100,298
<b>Total</b>	<b>\$ 542,527</b>	<b>\$ 785,183</b>	<b>\$ 875,823</b>	<b>\$ 975,823</b>	<b>\$ 976,121</b>	<b>\$ 100,298</b>
<b>Staffing Level FTE:</b>	<b>3.9</b>	<b>5.1</b>	<b>4.2</b>	<b>5.2</b>	<b>5.2</b>	<b>1.0</b>

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
<b>REVENUES</b>				
Pharmacist License Renewals	210,675	219,725	211,875	211,875
Application Fees - Pharmacists	3,255	3,990	3,000	3,000
Reciprocity Fees	6,000	6,000	4,500	4,500
Late License Fees	960	1,150	1,000	1,000
Reinstatement Fees			625	
Pharmacy Permits (In State)	42,360	70,120	54,080	54,080
Pharmacy Permits (Non Resident)	75,420	108,000	76,000	76,000
Wholesale License Fees	197,400	222,200	180,000	180,000
Technician Registration	38,650	41,675	38,000	38,000
Intern Registration Fees	4,240	4,480	4,000	4,000
Non-Prescription Drug Permits	11,300	6,800		
Poison Permits	1,416	12		
Interest Income	44,404	34,140	40,000	40,000
Miscellaneous	4,870	5,200	4,000	4,000
Charges for SVS		2,700	2,250	2,250
Federal Grant (DOH BJA)	22,091	179,116	165,000	
<b>Total</b>	<b>663,041</b>	<b>905,308</b>	<b>784,330</b>	<b>618,705</b>

<b>PERFORMANCE INDICATORS</b>				
<b>Licenses Renewed</b>				
Pharmacy Permits Rsdnt/Non Rsdnt	270/313	285/389	270/350	270/350
Wholesale Distributor Permits	785	1,016	800	800
<b>Total New Licenses and Permits</b>				
Pharmacy Permits/Licenses	10/73	12/71	10/70	10/70
Wholesale Distributor Permits	166	95	125	125
All Other Licenses	1,065	46	0	0
<b>Pharmacists</b>				
Interns/Technicians	356/1,536	342/1,549	320/1,500	320/1,500
<b>Other Activities</b>				
Inspections (Pharmacies and Wholesalers)	291	309	325	325
Other Pharmacy Visits	255	431	350	350
Non Prescription Drug Permit Compliance	85	103	0	0
CPSC Compliance Visits	13	18	15	15
Verification of Licenses, Permits, Regis.	2,902	3,352	2,800	2,400

# HEALTH

## 09210 Board of Podiatry Examiners - Info

### MISSION:

To protect the health and safety of the consumer public by licensure of qualified persons, enforcement of the statutes, rules and regulations governing the practice of podiatry, including the appropriate resolution of complaints.

	ACTUAL FY 2011	ACTUAL FY 2012	BUDGETED FY 2013	REQUESTED FY 2014	GOVERNOR'S RECOMMENDED FY 2014	RECOMMENDED INC/(DEC) FY 2014
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	12,493	13,806	21,441	21,441	21,455	14
<b>Total</b>	<b>\$ 12,493</b>	<b>\$ 13,806</b>	<b>\$ 21,441</b>	<b>\$ 21,441</b>	<b>\$ 21,455</b>	<b>\$ 14</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 195	\$ 0	\$ 261	\$ 261	\$ 261	\$ 0
Operating Expenses	12,298	13,806	21,180	21,180	21,194	14
<b>Total</b>	<b>\$ 12,493</b>	<b>\$ 13,806</b>	<b>\$ 21,441</b>	<b>\$ 21,441</b>	<b>\$ 21,455</b>	<b>\$ 14</b>
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
<b>REVENUES</b>				
Application Fees (Not Included in Exam/New)	500	5,500	4,000	2,000
Renewal Fees	7,500	8,550	8,100	8,700
Interest Income	1,943	1,263	1,350	1,400
Incorporation Fee	90	80	80	80
<b>Total</b>	<b>10,033</b>	<b>15,393</b>	<b>13,530</b>	<b>12,180</b>

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
<b>PERFORMANCE INDICATORS</b>				
Licenses Renewed	50	57	54	58
New Licenses	1	11	8	6
Practitioners	56	58	60	62
Complaints:				
Received/Investigated/Resolved	1/2/2	0/0/0	1/1/1	1/1/1
Total Hearings Held/Pending	0/0	0/0	0/0	0/0
Total Licenses Suspended/Revoked	1	0	0	0
No Action Taken Against Licensee	1	0	0	0
Inquiries Received and Answered	250	250	250	250
Board Meetings Held	5	1	2	2

# HEALTH

## 09211 Board of Massage Therapy - Info

### MISSION:

To protect the health and safety of the public by licensure of qualified persons and enforcement of the statutes, rules, and regulations governing the practice of massage therapy including processing and investigating properly filed complaints and holding hearings as warranted.

	ACTUAL FY 2011	ACTUAL FY 2012	BUDGETED FY 2013	REQUESTED FY 2014	GOVERNOR'S RECOMMENDED FY 2014	RECOMMENDED INC/(DEC) FY 2014
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	39,983	57,132	45,830	71,515	71,515	25,685
<b>Total</b>	<b>\$ 39,983</b>	<b>\$ 57,132</b>	<b>\$ 45,830</b>	<b>\$ 71,515</b>	<b>\$ 71,515</b>	<b>\$ 25,685</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 1,294	\$ 2,459	\$ 1,902	\$ 2,497	\$ 2,497	\$ 595
Operating Expenses	38,689	54,673	43,928	69,018	69,018	25,090
<b>Total</b>	<b>\$ 39,983</b>	<b>\$ 57,132</b>	<b>\$ 45,830</b>	<b>\$ 71,515</b>	<b>\$ 71,515</b>	<b>\$ 25,685</b>
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
<b>REVENUES</b>				
Application Fees	9,600	12,100	11,000	11,000
New License Fees	5,850	7,280	7,150	7,150
Renewal Fees	38,740	40,495	41,795	41,795
Materials Sold	275	500	400	400
Interest Income	6,032	4,993	4,000	4,000
Miscellaneous	150	190	150	150
Late Renewal Fee	4,050	4,650	4,500	4,500
Inactive License Fee	1,430	1,560	1,495	1,495
Re-Activate Fee	325	715	585	585
Civil Penalty Fees		1,000	1,000	1,000
<b>Total</b>	<b>66,452</b>	<b>73,483</b>	<b>72,075</b>	<b>72,075</b>

<b>PERFORMANCE INDICATORS</b>				
Total Licenses Renewed	596	623	600	650
Total New Licenses	90	112	100	100
Total Practitioners	770	836	800	850
Complaints:				
Received/Investigated/Resolved	2/2/1	3/3/6	2/2/4	2/2/4
Total Hearings Held	0	1	1	1
Total Pending	1	2	1	1
Total Licensees Reprimanded/Probationed	0	1	0	0
Total Licenses Suspended/Revoked	0	1	1	1
No Action Taken	0	1	2	2
Miscellaneous				
Total Applicants Denied SD Licensure	0	2	0	0
Number of Board Meetings Held	4	7	6	6

# HEALTH

## 09212 Board of Speech-Language Pathology -Info

**MISSION:**

The mission of the South Dakota Board of Examiners for Speech-Language Pathology is to protect the health and safety of the public by licensure of qualified persons and enforcement of the statutes, rules and regulations governing the practice of speech language pathology, including the appropriate processing and resolution of complaints.

	ACTUAL FY 2011	ACTUAL FY 2012	BUDGETED FY 2013	REQUESTED FY 2014	GOVERNOR'S RECOMMENDED FY 2014	RECOMMENDED INC/(DEC) FY 2014
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	0	34,500	34,500	34,500
<b>Total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 34,500</b>	<b>\$ 34,500</b>	<b>\$ 34,500</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	1,000	1,000	1,000
Operating Expenses	0	0	0	33,500	33,500	33,500
<b>Total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 34,500</b>	<b>\$ 34,500</b>	<b>\$ 34,500</b>
<b>Staffing Level FTE:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
<b>REVENUES</b>				
Fees				65,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,000</b>