

# LEGISLATURE

## 28 LEGISLATURE

**MISSION:**

To represent the people of South Dakota and protect their general welfare by formulating policies through the adoption and revision of legislation by the state legislature; to perform studies and analyses of state policies through the Legislative Research Council; and, to perform the post-audit functions through the Division of Legislative Audit.

LEGAL CITATION: South Dakota Constitution, Article III and SDCL 1-23, 1-26, 2-4, 2-5, 2-6, 2-7, 2-9, 2-11, 2-16, 2-17, 4-2, 4-11, and 6-11.

	ACTUAL FY 2011	ACTUAL FY 2012	BUDGETED FY 2013	REQUESTED FY 2014	GOVERNOR'S RECOMMENDED FY 2014	RECOMMENDED INC/(DEC) FY 2014
<b>FUNDING SOURCE:</b>						
General Funds	\$ 7,377,595	\$ 7,106,079	\$ 7,656,838	\$ 7,825,465	\$ 7,810,920	\$ 154,082
Federal Funds	0	0	0	0	0	0
Other Funds	5,943	5,138	35,000	35,000	35,000	0
<b>Total</b>	<b>\$ 7,383,538</b>	<b>\$ 7,111,217</b>	<b>\$ 7,691,838</b>	<b>\$ 7,860,465</b>	<b>\$ 7,845,920</b>	<b>\$ 154,082</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 5,057,736	\$ 5,128,266	\$ 5,225,163	\$ 5,365,335	\$ 5,365,335	\$ 140,172
Operating Expenses	2,325,802	1,982,951	2,466,675	2,495,130	2,480,585	13,910
<b>Total</b>	<b>\$ 7,383,538</b>	<b>\$ 7,111,217</b>	<b>\$ 7,691,838</b>	<b>\$ 7,860,465</b>	<b>\$ 7,845,920</b>	<b>\$ 154,082</b>
Staffing Level FTE:	62.6	60.6	65.3	67.3	67.3	2.0

# LEGISLATURE

## 2810 Legislative Operations

### MISSION:

To adopt new laws or revise past legislation, as the policymaking branch of state government, that will promote the general welfare of the citizens of South Dakota by meeting in the regular legislative session as specified in the State Constitution.

	ACTUAL FY 2011	ACTUAL FY 2012	BUDGETED FY 2013	REQUESTED FY 2014	GOVERNOR'S RECOMMENDED FY 2014	RECOMMENDED INC/(DEC) FY 2014
<b>FUNDING SOURCE:</b>						
General Funds	\$ 4,531,041	\$ 4,318,632	\$ 4,838,790	\$ 4,848,790	\$ 4,838,804	\$ 14
Federal Funds	0	0	0	0	0	0
Other Funds	5,943	5,138	35,000	35,000	35,000	0
<b>Total</b>	<b>\$ 4,536,984</b>	<b>\$ 4,323,770</b>	<b>\$ 4,873,790</b>	<b>\$ 4,883,790</b>	<b>\$ 4,873,804</b>	<b>\$ 14</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 2,584,643	\$ 2,634,514	\$ 2,718,450	\$ 2,718,450	\$ 2,718,450	\$ 0
Operating Expenses	1,952,342	1,689,256	2,155,340	2,165,340	2,155,354	14
<b>Total</b>	<b>\$ 4,536,984</b>	<b>\$ 4,323,770</b>	<b>\$ 4,873,790</b>	<b>\$ 4,883,790</b>	<b>\$ 4,873,804</b>	<b>\$ 14</b>
Staffing Level FTE:	29.0	27.7	31.3	31.3	31.3	0.0

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
<b>REVENUES</b>				
Document Room Receipts and Copies	5,943	5,138	5,138	5,138
Subscriptions to South Dakota Register	425	425	425	425
<b>Total</b>	<b>6,368</b>	<b>5,563</b>	<b>5,563</b>	<b>5,563</b>

# LEGISLATURE

## 2880 Auditor General

### MISSION:

To serve the legislators and taxpayers of the state of South Dakota by providing quality independent audits and assistance to enhance public accountability, improve reporting capability, and strengthen operational controls of state and local government.

	ACTUAL FY 2011	ACTUAL FY 2012	BUDGETED FY 2013	REQUESTED FY 2014	GOVERNOR'S RECOMMENDED FY 2014	RECOMMENDED INC/(DEC) FY 2014
<b>FUNDING SOURCE:</b>						
General Funds	\$ 2,846,554	\$ 2,787,447	\$ 2,818,048	\$ 2,976,675	\$ 2,972,116	\$ 154,068
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	0	0	0	0
<b>Total</b>	<b>\$ 2,846,554</b>	<b>\$ 2,787,447</b>	<b>\$ 2,818,048</b>	<b>\$ 2,976,675</b>	<b>\$ 2,972,116</b>	<b>\$ 154,068</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 2,473,093	\$ 2,493,753	\$ 2,506,713	\$ 2,646,885	\$ 2,646,885	\$ 140,172
Operating Expenses	373,461	293,694	311,335	329,790	325,231	13,896
<b>Total</b>	<b>\$ 2,846,554</b>	<b>\$ 2,787,447</b>	<b>\$ 2,818,048</b>	<b>\$ 2,976,675</b>	<b>\$ 2,972,116</b>	<b>\$ 154,068</b>
<b>Staffing Level FTE:</b>	<b>33.6</b>	<b>32.9</b>	<b>34.0</b>	<b>36.0</b>	<b>36.0</b>	<b>2.0</b>

	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
<b>REVENUES</b>				
Audit Service Charges	1,472,164	1,552,077	1,469,234	1,544,493
Other (Refunds, Interest on Delinquent Accounts, and IPA Workshop Fees)	9,311	9,834	10,000	10,000
<b>Total</b>	<b>1,481,475</b>	<b>1,561,911</b>	<b>1,479,234</b>	<b>1,554,493</b>

Estimated amounts are based on 100% staffing and are dependent upon the date payments are received from the audited entities.

### PERFORMANCE INDICATORS

<b>Fiscal and Compliance Audits:</b>				
State Agencies	9	9	9	9
Political Subdivisions	40	40	40	40
Nonrecurring Audits or Reviews	2	4	5	5
Internal Control Reviews	8	20	4	10
Independent Public Accountant Reports	356	327	300	300