

SECRETARY OF STATE

31 SECRETARY OF STATE

MISSION:

Provide leadership for the taxpayers of South Dakota in business services, elections, and administrative services through superior customer service and efficiency.

	ACTUAL FY 2011	ACTUAL FY 2012	BUDGETED FY 2013	REQUESTED FY 2014	GOVERNOR'S RECOMMENDED FY 2014	RECOMMENDED INC/(DEC) FY 2014
FUNDING SOURCE:						
General Funds	\$ 971,173	\$ 876,217	\$ 899,466	\$ 886,466	\$ 888,838	(\$ 10,628)
Federal Funds	862,948	332,672	3,131,907	3,131,907	3,131,963	56
Other Funds	374,836	305,952	458,402	458,402	458,940	538
Total	\$ 2,208,957	\$ 1,514,840	\$ 4,489,775	\$ 4,476,775	\$ 4,479,741	(\$ 10,034)
EXPENDITURE DETAIL:						
Personal Services	\$ 890,496	\$ 874,710	\$ 887,085	\$ 887,085	\$ 887,085	\$ 0
Operating Expenses	1,318,461	640,130	3,602,690	3,589,690	3,592,656	(10,034)
Total	\$ 2,208,957	\$ 1,514,840	\$ 4,489,775	\$ 4,476,775	\$ 4,479,741	(\$ 10,034)
Staffing Level FTE:	15.3	14.6	15.6	15.6	15.6	0.0

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	ACTUAL FY 2011	ACTUAL FY 2012	ESTIMATED FY 2013	ESTIMATED FY 2014
REVENUES				
Notaries Public	109,728	91,629	108,700	100,700
Domestic Corporations	2,277,503	2,349,170	2,250,000	2,313,000
Foreign Corporations	1,671,414	1,880,615	1,650,000	1,776,000
Trademark Registrations	72,718	56,298	72,000	66,000
Uniform Commercial Code	1,168,323	1,015,108	1,150,000	1,091,720
Expedited / Photocopy Fees	130,121	139,117	125,000	135,000
Miscellaneous	46,502	30,907	36,000	38,000
Total	5,476,309	5,562,844	5,391,700	5,520,420

PERFORMANCE INDICATORS

DOMESTIC/FOREIGN:

Corporations in File	27,328 / 11,235	28,196 / 11,743	26,800 / 11,000	28,000 / 11,500
Limited Partnerships in File	1,859 / 515	1,984 / 526	1,800 / 500	1,900 / 515
Limited Liability Companies in File	18,046 / 3,573	21,003 / 4,008	16,500 / 3,300	20,500 / 3,700
Limited Liability Partnerships in File	877 / 79	921 / 90	850 / 80	900 / 85
New Corporations	1,157 / 863	1,138 / 889	1,150 / 860	1,140 / 875
New Limited Partnerships	124 / 24	153 / 29	100 / 24	135 / 27
New Limited Liability Companies	3,267 / 560	3,576 / 612	2,900 / 550	3,400 / 585
New Limited Liability Partnerships	86 / 3	68 / 12	75 / 4	70 / 8
Corporations Annual Reports	55,927	51,655	53,000	53,000
Dakota Fast File Registrants	622	682	600	650
UCC & EFS	62,659	62,697	63,500	62,750
Trademark Registration	527	332	520	425
Notary Commissions	3,443	2,743	3,400	3,000
Voter Registration List	27	25	25	25
PAC and Ballot Question Finance Report	597	213	580	225
Candidate Campaign Finance Report	698	80	670	80
Statewide Initiative and Referendum Petitions	1	3	3	3