

# SOCIAL SERVICES

## 08 SOCIAL SERVICES

**MISSION:**

Strengthening and supporting individuals and families by promoting cost effective and comprehensive services in connection with our partners that foster independent and healthy families.

	ACTUAL FY 2012	ACTUAL FY 2013	BUDGETED FY 2014	REQUESTED FY 2015	GOVERNOR'S RECOMMENDED FY 2015	RECOMMENDED INC/(DEC) FY 2015
<b>FUNDING SOURCE:</b>						
General Funds	\$ 364,679,213	\$ 377,912,749	\$ 426,131,927	\$ 452,093,899	\$ 452,564,433	\$ 26,432,506
Federal Funds	593,952,246	574,570,434	645,210,361	638,291,897	643,114,520	( 2,095,841 )
Other Funds	7,302,265	6,963,138	9,834,903	9,859,313	9,874,099	39,196
<b>Total</b>	<b>\$ 965,933,724</b>	<b>\$ 959,446,321</b>	<b>\$ 1,081,177,191</b>	<b>\$ 1,100,245,109</b>	<b>\$ 1,105,553,052</b>	<b>\$ 24,375,861</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 83,479,078	\$ 85,989,943	\$ 95,024,620	\$ 95,201,498	\$ 95,201,498	\$ 176,878
Operating Expenses	882,454,646	873,456,378	986,152,571	1,005,043,611	1,010,351,554	24,198,983
<b>Total</b>	<b>\$ 965,933,724</b>	<b>\$ 959,446,321</b>	<b>\$ 1,081,177,191</b>	<b>\$ 1,100,245,109</b>	<b>\$ 1,105,553,052</b>	<b>\$ 24,375,861</b>
<b>Staffing Level FTE:</b>	<b>1,604.3</b>	<b>1,609.4</b>	<b>1,652.3</b>	<b>1,656.3</b>	<b>1,656.3</b>	<b>4.0</b>

# SOCIAL SERVICES

## 081 Administration

### MISSION:

To provide effective delivery of social services in South Dakota by efficiently managing all offices, programs, and activities of the department in cooperation with federal, state, and local government agencies through program coordination, budgetary review, legal, statistical analysis, accounting and financial management, provider reimbursement and audits, electronic benefits management, and operations and technology services.

	ACTUAL FY 2012	ACTUAL FY 2013	BUDGETED FY 2014	REQUESTED FY 2015	GOVERNOR'S RECOMMENDED FY 2015	RECOMMENDED INC/(DEC) FY 2015
<b>FUNDING SOURCE:</b>						
General Funds	\$ 7,539,470	\$ 8,091,996	\$ 8,123,436	\$ 8,133,251	\$ 8,312,554	\$ 189,118
Federal Funds	9,611,957	9,475,584	20,324,882	20,315,067	20,566,429	241,547
Other Funds	4,974	3,150	18,735	18,735	18,736	1
<b>Total</b>	<b>\$ 17,156,401</b>	<b>\$ 17,570,730</b>	<b>\$ 28,467,053</b>	<b>\$ 28,467,053</b>	<b>\$ 28,897,719</b>	<b>\$ 430,666</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 8,004,392	\$ 8,304,788	\$ 9,194,562	\$ 9,194,562	\$ 9,194,562	\$ 0
Operating Expenses	9,152,009	9,265,942	19,272,491	19,272,491	19,703,157	430,666
<b>Total</b>	<b>\$ 17,156,401</b>	<b>\$ 17,570,730</b>	<b>\$ 28,467,053</b>	<b>\$ 28,467,053</b>	<b>\$ 28,897,719</b>	<b>\$ 430,666</b>
<b>Staffing Level FTE:</b>	<b>173.9</b>	<b>178.4</b>	<b>182.7</b>	<b>182.7</b>	<b>182.7</b>	<b>0.0</b>

	ACTUAL FY 2012	ACTUAL FY 2013	ESTIMATED FY 2014	ESTIMATED FY 2015
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### PERFORMANCE INDICATORS

#### ADMINISTRATIVE HEARINGS:

Fair Hearings Requested	402	388	395	395
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#### LEGAL SERVICES:

Abuse & Neglect (civil)	5	4	7	7
Adoption Preference hearings	5	3	10	10
Admin. Appeals of Fair Hearing / Decisions	76/6	52/5	75/7	75/7
SD Supreme Court Appeals	36	26	30	35
Recoveries / Welfare Fraud	28	25	30	30

#### RECOVERIES and INVESTIGATIONS:

##### Fraud Investigation Activity:

Fraud Investigations Completed	1,004	1,138	1,054	1,086
Tips Completed	353	316	375	386
Tips Substantiated	200	164	212	218

##### Fraud and Nonfraud Recovery Activity:

Total Dollars Recovered	\$8,469,566	\$9,031,130	\$9,302,063	\$9,581,125
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# SOCIAL SERVICES

## 082 Economic Assistance

### MISSION:

To promote the well being of families, children, individuals, elderly, and persons with disabilities by providing medical, nutritional, and financial services and through assessment and referral to other state, federal, and local resources. Programs administered by the Division of Economic Assistance include the Medicaid and the Children's Health Insurance Program (CHIP), Supplemental Nutrition Assistance Program (SNAP), Temporary Assistance for Needy Families (TANF), and the Low Income Energy Assistance Program (LIEAP).

	ACTUAL FY 2012	ACTUAL FY 2013	BUDGETED FY 2014	REQUESTED FY 2015	GOVERNOR'S RECOMMENDED FY 2015	RECOMMENDED INC/(DEC) FY 2015
<b>FUNDING SOURCE:</b>						
General Funds	\$ 22,632,513	\$ 24,132,312	\$ 23,401,273	\$ 23,935,888	\$ 24,277,777	\$ 876,504
Federal Funds	58,252,334	49,598,869	59,892,387	59,928,665	59,904,305	11,918
Other Funds	23	314,157	338,376	338,376	338,378	2
<b>Total</b>	<b>\$ 80,884,870</b>	<b>\$ 74,045,338</b>	<b>\$ 83,632,036</b>	<b>\$ 84,202,929</b>	<b>\$ 84,520,460</b>	<b>\$ 888,424</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 15,774,988	\$ 15,871,785	\$ 17,623,804	\$ 17,623,804	\$ 17,623,804	\$ 0
Operating Expenses	65,109,882	58,173,553	66,008,232	66,579,125	66,896,656	888,424
<b>Total</b>	<b>\$ 80,884,870</b>	<b>\$ 74,045,338</b>	<b>\$ 83,632,036</b>	<b>\$ 84,202,929</b>	<b>\$ 84,520,460</b>	<b>\$ 888,424</b>
<b>Staffing Level FTE:</b>	<b>317.6</b>	<b>314.5</b>	<b>320.5</b>	<b>320.5</b>	<b>320.5</b>	<b>0.0</b>

	ACTUAL FY 2012	ACTUAL FY 2013	ESTIMATED FY 2014	ESTIMATED FY 2015
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### PERFORMANCE INDICATORS

#### ENERGY ASSISTANCE

##### Weatherization:

Undup. Homes Weatherized/Avg. Cost 1,299/\$6,478 557/\$6,620 229/\$6,575 229/\$6,575

##### Energy Assistance:

Households Served/Elderly Household 25,218/8,818 23,879/8,495 23,879/8,495 23,879/8,495

#### Community Services Block Grant

Individuals Served 32,640 33,756 31,625 31,625

#### MEDICAL ELIGIBILITY

Total Avg. Persons Eligible (XIX & XXI) 115,731 116,128 116,128 117,649

Aged/Blind 5,442/83 5,500/90 5,500/90 5,564/90

Disabled Adults/Disabled Children 12,286/3,088 12,420/3,440 12,420/3,440 13,070/3,440

Low Income Family (LIF) Adults/Children 12,500/20,731 12,151/20,814 12,151/20,814 11,593/20,906

DSS and DOC Foster Care Children 3,759 3,766 3,766 3,797

Pregnant Women 2,015 2,049 2,049 2,121

#### Medical Programs for Low Income Children:

Title XIX Funded 38,871 38,509 38,509 39,110

Title XXI Funded <140%/140-200% of FPL 10,082/2,925 10,320/3,008 10,320/3,008 10,573/3,128

#### Medicare Savings:

Qualified Medical Beneficiary (QMB) 3,949 4,061 4,061 4,257

Special Low Income Medicare Beneficiary 2,122 2,214 2,214 2,345

Qualified Individuals 1,179 1,218 1,218 1,249

#### SUPPLEMENTAL NUTRITION ASSISTANCE

SNAP Benefits Issued \$165,610,130 \$165,694,262 \$167,351,205 \$169,014,717

SNAP Certified Households/Persons 45,148/103,975 45,566/104,434 46,022/105,478 46,482/106,533

SNAP: E&T Participants (Avg./mo.) 2,585 2,112 2,133 2,133

SNAP: Annual Job Placements 1,890 1,506 1,521 1,521

#### TANF CASES (Per Mo./Avg. Pay)

TANF Parent Cases (Average per Month) 1,066 933 967 967

Annual Job Placements 1,082 1,012 1,033 1,033

#### AUXILIARY PLACEMENT:

Children Served 494 490 520 520

DOC Children/CPS & Auxiliary Children 207/287 213/277 215/305 215/305

# SOCIAL SERVICES

## 083 Medical and Adult Services

### MISSION:

To provide medical assistance to eligible South Dakotans under Title XIX of the Social Security Act (Medicaid), Title XXI of the Social Security Act (Children's Health Insurance Program), and applicable state laws to enable them to have access to medical services necessary to maintain good health.

The mission of the Department of Social Services' Division of Adult Services and Aging (ASA) is to provide opportunities to enable older South Dakotans and adults who are disabled to live independent, meaningful, and dignified lives while maintaining close family and community ties by promoting in-home and community-based services to prevent or delay premature or inappropriate institutionalization. ASA also provides services to victims of domestic violence and compensation to victims of violent crimes.

	ACTUAL FY 2012	ACTUAL FY 2013	BUDGETED FY 2014	REQUESTED FY 2015	GOVERNOR'S RECOMMENDED FY 2015	RECOMMENDED INC/(DEC) FY 2015
<b>FUNDING SOURCE:</b>						
General Funds	\$ 241,372,673	\$ 245,301,300	\$ 286,464,540	\$ 305,710,782	\$ 308,458,831	\$ 21,994,291
Federal Funds	449,242,668	440,216,785	477,680,724	471,216,689	475,111,371	( 2,569,353 )
Other Funds	1,660,771	1,061,480	1,776,629	1,776,629	1,777,297	668
<b>Total</b>	<b>\$ 692,276,113</b>	<b>\$ 686,579,565</b>	<b>\$ 765,921,893</b>	<b>\$ 778,704,100</b>	<b>\$ 785,347,499</b>	<b>\$ 19,425,606</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 7,205,430	\$ 7,166,869	\$ 8,929,292	\$ 8,971,720	\$ 8,971,720	\$ 42,428
Operating Expenses	685,070,683	679,412,696	756,992,601	769,732,380	776,375,779	19,383,178
<b>Total</b>	<b>\$ 692,276,113</b>	<b>\$ 686,579,565</b>	<b>\$ 765,921,893</b>	<b>\$ 778,704,100</b>	<b>\$ 785,347,499</b>	<b>\$ 19,425,606</b>
<b>Staffing Level FTE:</b>	<b>140.7</b>	<b>137.3</b>	<b>150.0</b>	<b>151.0</b>	<b>151.0</b>	<b>1.0</b>

	ACTUAL FY 2012	ACTUAL FY 2013	ESTIMATED FY 2014	ESTIMATED FY 2015
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### PERFORMANCE INDICATORS

#### MEDICAL SERVICES:

##### Average Persons Eligible:

Aged/Blind	5,442/83	5,500/90	5,500/90	5,564/90
Disabled Adults/Children	12,286/3,088	12,420/3,440	12,420/3,440	13,070/3,440
Low Income Family (LIF) Adults/Children	12,500/20,731	12,151/20,814	12,151/20,814	11,593/20,906
DSS and DOC Foster Care Children	3,759	3,766	3,766	3,797
Pregnant Women	2,015	2,049	2,049	2,121
QMB	3,949	4,061	4,061	4,257

##### Medical Services Programs for Children:

Title XIX Funded	38,871	38,509	38,509	39,110
Title XXI Funded, Under 140% of FPL	10,082	10,320	10,320	10,573
Title XXI Funded 140%-200% of FPL	2,925	3,008	3,008	3,128
<b>Total Title XIX Eligibles</b>	<b>102,724</b>	<b>102,800</b>	<b>102,800</b>	<b>103,948</b>
<b>Total Title XXI Eligibles</b>	<b>13,007</b>	<b>13,328</b>	<b>13,328</b>	<b>13,701</b>
<b>Total Avg. Persons Eligible (XIX &amp; XXI)</b>	<b>115,731</b>	<b>116,128</b>	<b>116,128</b>	<b>117,649</b>
<b>Total Average Cost Per Title XIX Eligible</b>	<b>\$4,045</b>	<b>\$4,292</b>	<b>\$4,595</b>	<b>\$4,811</b>
<b>Average Cost Per Title XIX Eligible by</b>				
Physicians	\$700	\$724	\$790	\$804
Inpatient Hospital	\$1,052	\$1,083	\$1,138	\$1,215
Outpatient Hospital	\$399	\$456	\$492	\$543
Prescription Drugs	\$231	\$271	\$261	\$275
All Other Services	\$1,663	\$1,759	\$1,914	\$1,974

##### Program Utilization (Avg Mo Utiliz/Cost):

Physician Services	27.61/\$206.35	27.46/\$214.88	27.54/\$223.75	27.54/\$233.23
Inpatient Hospital	1.54/\$5,489.57	1.56/\$5,599.18	1.59/\$5,776.27	1.59/\$6,180.71
Outpatient Hospital	6.97/\$477.01	7.06/\$538.16	7.06/\$581.22	7.08/\$638.66
Other Medical	3.09/\$375.69	2.98/\$374.15	3.08/\$375.04	3.08/\$387.37
Chiropractic Services	1.13/\$32.83	1.10/\$32.83	1.14/\$33.98	1.14/\$35.16
Medicare Crossover	7.72/\$220.60	8.02/\$230.11	7.87/\$241.59	7.87/\$253.65
Indian Health Services	25.08/\$683.75	25.94/\$732.44	26.11/\$821.54	26.11/\$821.54

##### Prescription Drugs:

Avg. Utilization/Prescriptions Per Month	23.96/2.76	24.14/2.79	24.62/2.79	24.62/2.79
Average Cost Per Prescription	\$64.23	\$61.97	\$62.33	\$64.57

	ACTUAL FY 2012	ACTUAL FY 2013	ESTIMATED FY 2014	ESTIMATED FY 2015
<b>PERFORMANCE INDICATORS</b>				
Adult Services:				
Average Eligible Clients	30,311	30,161	30,161	30,317
Dental Average Utilization/Cost	5.89/\$224.47	5.19/\$196.11	5.54/\$213.71	5.54/\$221.71
Optometrist Average Utilization/Cost	1.47/\$117.74	1.50/\$115.20	1.51/\$119.30	1.51/\$123.46
Children's Services (EPSDT)				
Avg. Children - LIF/Foster Care	20,731/3,759	20,814/3,766	20,814/3,766	20,906/3,797
Expanded Medical/Disabled	34,154/3,088	33,757/3,440	33,757/3,440	34,313/3,440
Avg. Monthly Utilization/Cost:				
Screening	0.81/\$110.55	0.80/\$98.86	0.83/\$98.21	0.83/\$101.42
Dental Services	9.17/\$198.47	8.25/\$206.60	8.75/\$206.60	8.75/\$213.16
Optometric Services	1.22/\$103.70	1.25/\$102.07	1.25/\$102.89	1.25/\$106.25
Treatment Services	1.71/\$999.94	1.69/\$865.92	1.71/\$966.22	1.71/\$1,001.52
Supplemental Medical Insurance (Buy-In):				
Part A Recipients/Premium	1,041/\$436.25	1,078/\$428.34	1,113/\$443.50	1,148/\$445.80
Part B Recipients/Premium	16,704/\$102.65	16,738/\$100.56	16,952/\$104.90	17,169/\$108.46
Balance Budget Act Expanded	1,179/\$112.23	1,218/\$107.39	1,250/\$104.90	1,283/\$108.46
Part D Recipients/Premium	11,853/\$106.33	11,983/\$116.53	12,032/\$121.56	12,081/\$125.72
Renal Disease:				
Avg. Monthly Eligibles	19	9	19	19
Avg. Monthly Cost Per Eligible	\$121.55	\$88.04	\$133.59	\$133.59
Managed Care Program Participants:				
Eligibles/Physicians in Primary Care	92,974/720	92,619/855	92,804/1,083	95,402/1,364
Claims Processing:				
Claims Processed	5,088,528	4,844,728	5,029,882	5,267,856
Claims Processed Per Eligible Person	44	42	43	44
ADULT SERVICES AND AGING:				
Aging & Disability Resource Center - Contacts	8,916	9,248	9,248	9,248
Home and Community Based Services				
Consumers Served - Monthly Average	5,467	4,588	4,588	4,588
Consumers Served - Annual Unduplicated	7,740	6,993	6,993	6,993
In-Home Services Consumers - Unduplicated	6,217	5,793	5,793	5,793
Caregiver & Respite Consumers	344	249	249	249
Assisted Living Consumers				
Assisted Living Waiver - Monthly Average	689	662	662	662
Assisted Living General - Monthly Average	37	21	21	21
Adult Foster Care Consumers	10	10	10	10
Community Services				
Adult Day Consumers	216	207	207	207
Transportation Trips	409,431	380,419	380,419	380,419
Elderly Nutrition Program - Meals Served	1,337,093	1,255,015	1,255,015	1,255,015
Nutrition Consumers Served Per Day	5,369	5,020	5,020	5,020
Long Term Care Consumers				
Nursing Facilities - Monthly Average	3,402	3,360	3,360	3,360
Victims Services				
Unduplicated Victims Served	12,971	13,453	13,453	13,453
Unduplicated Victims Sheltered	4,017	3,262	3,262	3,262
Victims Compensation Claims Approved	190	236	236	236

# SOCIAL SERVICES

## 084 Children's Services

### MISSION:

To provide services to families to ensure parents bear the primary financial responsibility of supporting their children and to minimize public assistance expenditures by locating noncustodial parents, establishing paternity and child support orders, initiating actions to enforce child support and medical support orders, and collecting and distributing child support payments to families.

To protect children by working collaboratively with families to enhance their parental protective capacities while keeping children safe through the provision of in-home and other supportive services and providing concurrent planning to establish permanency for children who cannot return to their family because of unresolved safety concerns.

To increase the availability, accessibility, and quality of child care in South Dakota; to assist low-income families with their child care costs; to provide leadership and financial assistance for quality child care; and, to work closely with the general public in the implementation of the Child Care Services' state plan.

	ACTUAL FY 2012	ACTUAL FY 2013	BUDGETED FY 2014	REQUESTED FY 2015	GOVERNOR'S RECOMMENDED FY 2015	RECOMMENDED INC/(DEC) FY 2015
<b>FUNDING SOURCE:</b>						
General Funds	\$ 37,069,942	\$ 39,887,329	\$ 41,683,473	\$ 44,798,148	\$ 44,737,794	\$ 3,054,321
Federal Funds	43,345,329	42,555,777	49,951,316	49,221,713	49,734,418	( 216,898 )
Other Funds	3,420,442	3,183,750	4,545,683	4,570,325	4,579,207	33,524
<b>Total</b>	<b>\$ 83,835,712</b>	<b>\$ 85,626,856</b>	<b>\$ 96,180,472</b>	<b>\$ 98,590,186</b>	<b>\$ 99,051,419</b>	<b>\$ 2,870,947</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 18,354,962	\$ 18,910,941	\$ 21,250,068	\$ 21,384,518	\$ 21,384,518	\$ 134,450
Operating Expenses	65,480,750	66,715,915	74,930,404	77,205,668	77,666,901	2,736,497
<b>Total</b>	<b>\$ 83,835,712</b>	<b>\$ 85,626,856</b>	<b>\$ 96,180,472</b>	<b>\$ 98,590,186</b>	<b>\$ 99,051,419</b>	<b>\$ 2,870,947</b>
<b>Staffing Level FTE:</b>	<b>349.5</b>	<b>352.1</b>	<b>350.8</b>	<b>353.8</b>	<b>353.8</b>	<b>3.0</b>

	ACTUAL FY 2012	ACTUAL FY 2013	ESTIMATED FY 2014	ESTIMATED FY 2015
<b>REVENUES</b>				
Direct from Noncustodial Parents	18,902,268	19,760,223	20,250,000	20,750,000
Income Withholding	59,800,980	61,196,091	65,000,000	69,500,000
Payment Processing Only Cases	15,371,151	15,281,302	15,500,000	15,500,000
IRS Tax Refund Offsets	7,111,321	7,135,185	7,100,000	7,100,000
Received from Other States	7,146,790	7,339,421	7,500,000	7,500,000
Federal Incentive Payments	1,775,004	2,134,362	1,840,000	1,840,000
<b>Total</b>	<b>110,107,514</b>	<b>112,846,584</b>	<b>117,190,000</b>	<b>122,190,000</b>

### PERFORMANCE INDICATORS

#### CHILD SUPPORT:

##### Distribution of Collections:

DCS Payments to Families	\$82,001,761	\$84,477,603	\$88,950,000	\$93,700,000
Payment Processing Only Cases	\$15,371,151	\$15,281,302	\$15,500,000	\$15,500,000
DCS Payments to Other States	\$7,525,115	\$7,481,309	\$7,500,000	\$7,600,000
State Share of TANF/IV-E Collected	\$1,391,075	\$1,504,796	\$1,462,000	\$1,526,500
Federal Share of TANF/IV-E	\$2,043,408	\$1,967,212	\$1,938,000	\$2,023,500
Total Cases:	57,564	59,476	60,970	62,450
TANF/IV-E Cases	4,034	3,996	4,050	4,100
Non-TANF Cases	31,825	32,912	33,720	34,500
TANF/IV-E Arrears Only Cases	5,584	5,667	5,700	5,750
Payment Processing Only Cases	11,586	11,990	12,500	13,000
Reservation cases/ no jurisdiction	4,535	4,911	5,000	5,100
Total Payments Processed	589,110	631,529	650,000	665,000
Payors	34,199	34,127	35,000	35,600
Paternities Established	558	505	520	540
Voluntary Paternity Acknowledgements	3,394	3,290	3,500	3,700
Support Orders Established	1,511	1,313	1,500	1,600
Support Order Modifications Processed	2,920	2,695	3,000	3,200
Enforcement Actions	41,207	41,938	42,250	42,500

	ACTUAL FY 2012	ACTUAL FY 2013	ESTIMATED FY 2014	ESTIMATED FY 2015
<b>PERFORMANCE INDICATORS</b>				
CHILD PROTECTION SERVICES:				
All Types of Requests for Services	17,993	17,876	17,831	17,831
Abuse and Neglect (A/N) Requests for Srvs.	16,240	16,047	16,158	16,158
Assigned A/N Requests for Srvs./Children	3,660/6,820	2,625/4,899	3,143/5,860	3,143/5,860
Completed A/N Requests for Srvs./Children	3,530/6,595	2,534/4,732	3,032/5,664	3,032/5,664
Safety Response Requests for Srvs/Children	978/1,927	801/1,541	890/1,734	890/1,734
Children Requiring Removal from Home	1,294	1,095	1,195	1,195
Children Staying at Home Needing Services	1,064	850	957	957
Adoption Subsidies:				
Mo. Avg. Maintenance & Medical Subsidies	1,593	1,668	1,718	1,768
Annual Maintenance Cost Per Client	\$5,188	\$5,228	\$5,379	\$5,540
Subsidized Guardianships:				
Average Children/Cost Per Year	217/\$4,030	237/\$3,790	260/\$3,795	282/\$3,909
Alternative Care Placements:				
Kinship Placements Avg. Children/Month	185	205	215	215
Avg. Out-of-Home Paid Placements/Month	1,131	1,056	1,062	1,062
Paid Placements-Mo. Avg. Children/Avg.				
Basic Foster Care	586/\$448	543/\$470	555/\$478	555/\$492
Specialized Foster Care	37/\$882	47/\$880	48/\$894	48/\$921
Treatment Foster Care	118/\$2,053	118/\$2,195	124/\$2,230	124/\$2,297
Emergency Care	120/\$360	90/\$369	100/\$375	100/\$386
Group Care	103/\$3,420	99/\$3,512	99/\$3,568	99/\$3,675
Psychiatric Residential Facilities for Children	167/\$6,855	159/\$7,581	160/\$7,702	160/\$7,933
Outcome Measures for Children:				
Reunification/Adoption	708/146	607/170	656/174	656/159
Transition to Adulthood/Guardianship	70/105	59/91	67/105	67/105
Transfer to Tribes	250	144	160	160
CHILD CARE SERVICES:				
Child Care Assistance				
Average Monthly Families Served	3,064	2,821	2,821	2,821
Average Monthly Children Served	5,342	4,917	4,917	4,917
Average Monthly Payment Per Case	\$478	\$495	\$513	\$544
Child Care Licensing and Registration:				
Registered Family Day Care Providers	847	779	779	779
Licensed Group Family Day Care Centers	70	68	68	68
Licensed Day Care Centers	200	202	202	202
Licensed Out-of-School Time Programs	155	156	156	156

# SOCIAL SERVICES

## 085 Behavioral Health

### MISSION:

Strengthening and supporting children and adults behavioral health needs through prevention services, community based outpatient services, in-patient chemical dependency, psychiatric hospitalization and services for offenders incarcerated in state correctional facilities. The goal of the continuum of behavioral health services is to foster independent and healthy individuals and families in South Dakota.

	ACTUAL FY 2012	ACTUAL FY 2013	BUDGETED FY 2014	REQUESTED FY 2015	GOVERNOR'S RECOMMENDED FY 2015	RECOMMENDED INC/(DEC) FY 2015
<b>FUNDING SOURCE:</b>						
General Funds	\$ 56,064,615	\$ 60,499,812	\$ 66,459,205	\$ 69,515,830	\$ 66,777,477	\$ 318,272
Federal Funds	33,499,959	32,723,420	37,361,052	37,609,763	37,797,997	436,945
Other Funds	1,849,257	2,046,374	2,727,332	2,732,500	2,737,370	10,038
<b>Total</b>	<b>\$ 91,413,831</b>	<b>\$ 95,269,605</b>	<b>\$ 106,547,589</b>	<b>\$ 109,858,093</b>	<b>\$ 107,312,844</b>	<b>\$ 765,255</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 34,056,938	\$ 35,650,884	\$ 37,923,400	\$ 37,923,400	\$ 37,923,400	\$ 0
Operating Expenses	57,356,892	59,618,721	68,624,189	71,934,693	69,389,444	765,255
<b>Total</b>	<b>\$ 91,413,831</b>	<b>\$ 95,269,605</b>	<b>\$ 106,547,589</b>	<b>\$ 109,858,093</b>	<b>\$ 107,312,844</b>	<b>\$ 765,255</b>
<b>Staffing Level FTE:</b>	<b>621.0</b>	<b>625.6</b>	<b>647.0</b>	<b>647.0</b>	<b>647.0</b>	<b>0.0</b>

	ACTUAL FY 2012	ACTUAL FY 2013	ESTIMATED FY 2014	ESTIMATED FY 2015
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### REVENUES

#### HUMAN SERVICES CENTER:

##### Deposits to General Funds:

Private Pay	357,808	459,676	408,742	434,209
Insurance	1,680,235	2,435,566	2,023,815	2,224,323
Counties	875,401	906,012	890,706	890,706
Indian Health Services	978,136	1,551,105	1,264,620	1,264,620
Bond Interest Refund	114,493	114,501	114,497	

##### Deposits to Federal Funds:

Title XVIII - Medicare	4,847,091	4,897,799	5,547,734	5,357,193
Title XIX - Medicaid	5,498,994	5,398,930	5,052,765	5,075,489
Disproportionate Share Hospital	444,243	422,155	407,204	440,123
Children's Health Insurance Program (CHIP)	718,264	350,672	429,447	420,218
School Breakfast and Lunch	90,953	98,717	98,717	98,717

##### Deposits to Other Funds:

Prescription Drug Plan	160,943	92,459	126,701	109,580
Medical Faculty Training	32,900	38,208	34,867	35,325
Other HSC Fund	7,432	7,707	12,605	9,248
Building/Rent	15,000	18,600	12,997	15,532
Correctional Pharmacy		445,313	445,313	462,767

##### Deposits to Special Revenue Fund:

Land Interest	30,152	29,495	27,005	28,884
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#### COMMUNITY BEHAVIORAL HEALTH:

##### Com. Behavioral Health - Mental Health:

##### Deposits to Federal Funds:

Title XIX - Medicaid Administration	85,686	31,002	134,116	134,116
Title XIX - Medicaid Provider	8,271,075	7,622,211	8,614,598	9,219,682
Title XXI - Children's Health Ins. Prog.	893,820	848,616	580,588	585,152
Comm. Mental Health Services Block Grant	774,603	1,004,947	853,030	853,030
MH Data Infrastructure	123,250	46,312	66,701	63,366
Projects for Assistance in Transition from Homelessness (PATH)	306,617	274,388	300,000	285,000
Suicide Prevention Grant	797,936	151,537		

##### Deposits to Other Funds:

Qualified Mental Health Professional Endorsement Fees	705	3,525	2,030	2,087
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##### Deposits to Federal Funds:

Title XIX - Medicaid Administration	26,438	28,186	30,723	30,723
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	ACTUAL FY 2012	ACTUAL FY 2013	ESTIMATED FY 2014	ESTIMATED FY 2015
<b>REVENUES</b>				
Title XIX - Medicaid Provider	1,756,632	2,382,865	2,677,768	2,679,137
Title XXI - Children's Health Ins. Prog.	314,595	283,758	304,001	306,394
Temporary Assistance to Needy Families	367,656	285,709	533,325	533,325
Highway Safety	222,708	188,066	216,000	216,000
Drug & Alcohol Service Information System	33,566	33,566	33,566	33,566
Substance Abuse Prev. & Tx Block Grant	4,420,126	4,370,251	4,794,109	4,764,109
Strategic Prevention Enhancement (SPE)	105,407	312,293	182,300	
Strategic Prevention Framework	2,905,427	3,001,698	3,003,191	
Co-Occurring State Incentive Grant	525,331	402,086	101,620	
Com. Behavioral Health - Substance Abuse:				
Deposits to Other Funds:				
Lottery-Gambling Treatment	119,117	174,139	214,000	214,000
Gaming Commission-Gambling Treatment	5,645	15,099	30,000	30,000
Alcohol and Drug Abuse Fees	3,241	3,150	3,472	3,348
Tobacco Prevention/Enforcement	75,000	75,000	75,000	75,000
CORR. BEHAVIORAL HEALTH:				
Adult Prison Mental Health	1,038,466	1,152,019	1,141,801	1,146,969
Residential Substance Abuse Treatment	146,000	37,154	48,319	48,319
Total	39,171,092	39,994,492	40,837,993	38,090,257

### PERFORMANCE INDICATORS

#### HUMAN SERVICES CENTER:

##### Operating Bed Capacity of Each Unit:

Acute Psychiatric Services	68	68	68	68
Psychiatric Rehabilitation	66	66	66	66
Adolescent Psych	54	54	54	54
Chemical Dependency (Adolescent/Adult)	20/24	20/24	20/24	20/24
Geriatric Psychiatric (Nursing Home)	69	69	69	69
Average Daily Census for Hospital	229.0	233.0	234.0	234.0

##### Average Daily Census by Unit:

Acute Psychiatric Services	50.3	51.7	52.0	52.0
Psychiatric Rehabilitation	55.1	55.6	56.0	56.0
Adolescent Psych	41.5	41.6	42.0	42.0
Chemical Dependency (Adolescent/Adult)	11.9/16.3	14.1/15.1	14.0/15.0	14.0/15.0
Geriatric Psych (Nursing Home)	53.8	54.5	55.0	55.0

##### Admissions to / Discharges from Mickelson Center for the Neurosciences (MCN)

##### Direct Admissions by Unit:

Acute Psychiatric Services	1,479	1,365	1,365	1,365
Psychiatric Rehabilitation	2	0	0	0
Adolescent Psych	231	215	215	215
Chemical Dependency (Adolescent/Adult)	35/172	57/184	57/184	57/184
Geriatric Psychiatric (Nursing Home)	3	0	0	0

##### Average Length of Stay in Days:

Acute Psychiatric Services	11.3	12.6	13.0	13.0
Psychiatric Rehabilitation	133.9	152.0	152.0	152.0
Adolescent Psych	32.2	36.3	36.0	36.0
Chemical Dependency (Adolescent/Adult)	54.3/29.6	67.7/25.7	68.0/26.0	68.0/26.0
Geriatric Psychiatric (Nursing Home)	520.1	282.7	283.0	283.0

##### Discharges by Unit:

Acute Psychiatric Services	1,274	1,181	1,181	1,181
Psychiatric Rehabilitation	137	108	108	108
Adolescent Psych	219	223	223	223
Chemical Dependency (Adolescent/Adult)	46/213	62/213	62/213	62/213
Geriatric Psychiatric (Nursing Home)	47	34	34	34

##### Average Direct Cost/Patient Days:

Acute Psychiatric Services	\$323.59	\$319.32	\$325.19	\$325.19
Psychiatric Rehabilitation	\$190.35	\$195.26	\$197.42	\$197.42
Adolescent Acute	\$305.22	\$302.10	\$316.29	\$316.29
Adolescent Chemical Dependency	\$324.99	\$284.29	\$283.10	\$283.10
Adult Chemical Dependency	\$212.22	\$240.68	\$251.66	\$251.66
Geriatric Psychiatric (Nursing Home)	\$242.75	\$251.97	\$257.48	\$257.48

##### Average Direct Cost/Average Cost - Inpatient

	\$261.34/\$468.60	\$269.39/\$474.47	\$273.90/\$494.32	\$273.90/\$494.32
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Average Indirect Cost:	\$208.11	\$205.08	\$220.42	\$220.42
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Direct Care Staff (Total)				
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Nurses, Aides, Techs, Assistants, Counselors	386	390	390	390
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Direct Care Staff Separations	111	99	99	99
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% Direct Care Staff/Employee Turnover	28.7%/22.2%	25.4%/21.4%	25.4%/21.4%	25.4%/21.4%
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#### COMMUNITY BEHAVIORAL HEALTH:

	ACTUAL FY 2012	ACTUAL FY 2013	ESTIMATED FY 2014	ESTIMATED FY 2015
<b>PERFORMANCE INDICATORS</b>				
Com. Behavioral Health - Mental Health:				
Community Mental Health Centers	11	11	11	11
Consumers Served - All Funding	18,769	18,896	18,979	19,175
Consumers Served Through Com. BH				
Residential (Transitional and Group)	111	103	103	103
Outpatient	3,865	4,251	4,251	4,251
Individualized & Mobile Program of Community Treatment (IMPACT)	233	247	247	349
Children's Serious Emotional Disturbance	5,556	5,462	5,556	5,556
CARE (Continuous Assistance, Rehabilitation, and Education)	5,578	5,814	5,897	5,991
Indigent Medication Program	1,075	1,181	1,181	1,181
% of Adults Admitted to HSC as Readmissions within 30 days	7%	7%	7%	7%
Com. Behavioral Health - Substance Abuse:				
Accredited/Deemed Chemical Dependency Programs				
	57	57	57	57
Consumers Served - All Funding	12,020	12,305	12,410	12,410
Consumers Served Through Com. BH				
Outpatient Treatment Adults	7,062	8,535	9,387	9,387
Outpatient Treatment Adolescents	861	981	981	981
Low Intensity Residential Adults	943	1,022	1,022	1,022
Low Intensity Residential Adolescents	17	19	19	19
Inpatient Treatment Adults	284	288	288	288
Inpatient Treatment Adolescents	237	295	295	295
Detoxification Services	1,502	1,650	1,755	1,755
Gambling Services	90	89	89	89
Meth Treatment (females/aftercare)	195	153	153	153
Meth Treatment	68	96	96	96
Criminal Justice Initiative Services			350	600
CORR. BEHAVIORAL HLTH - Mental Health:				
Adult Psychiatric Contacts	3,899	4,903	4,903	4,845
Juvenile Psychiatric Contacts	508	458	458	458
Adults Identified with Mental Health	696	999	994	985
Percent of Total Intakes	35%	47%	47%	47%
Intakes identified as P-SMI's	54	45	45	44
Percent of total assessments	2%	2%	2%	2%
Average Number with SMI	130	132	132	130
Percent of population	3.6%	3.6%	3.6%	3.6%
Correctional Behavioral Health - CD:				
Adults identified with Substance	1,954	1,800	1,800	1,776
Percent of total assessments	86%	85%	86%	85%
Adults completing CD treatment	907	862	862	853

# SOCIAL SERVICES

## 0891 Board of Counselor Examiners - Info

### MISSION:

To protect the South Dakota consumers of counseling and marriage and family therapy services by mandatory licensing of qualified counselor applicants.

	ACTUAL FY 2012	ACTUAL FY 2013	BUDGETED FY 2014	REQUESTED FY 2015	GOVERNOR'S RECOMMENDED FY 2015	RECOMMENDED INC/(DEC) FY 2015
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	81,157	81,226	92,643	92,643	92,719	76
<b>Total</b>	<b>\$ 81,157</b>	<b>\$ 81,226</b>	<b>\$ 92,643</b>	<b>\$ 92,643</b>	<b>\$ 92,719</b>	<b>\$ 76</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 2,527	\$ 1,751	\$ 2,788	\$ 2,788	\$ 2,788	\$ 0
Operating Expenses	78,629	79,475	89,855	89,855	89,931	76
<b>Total</b>	<b>\$ 81,157</b>	<b>\$ 81,226</b>	<b>\$ 92,643</b>	<b>\$ 92,643</b>	<b>\$ 92,719</b>	<b>\$ 76</b>
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2012	ACTUAL FY 2013	ESTIMATED FY 2014	ESTIMATED FY 2015
<b>REVENUES</b>				
Deposits to Other Funds:				
Application Fees	6,400	7,200	7,000	7,000
Reexamination Fees	60	20	20	20
New License Fees	5,025	6,625	6,150	6,150
Renewal Fees	61,575	63,625	63,000	63,000
Materials Sold	115	290	130	130
Interest Income	3,107	2,142	3,000	3,000
CEU Approval Requests	2,975	2,775	3,000	3,000
Label Requests	650	550	650	650
Late Renewal Penalty Fees	1,525	1,500	1,500	1,500
<b>Total</b>	<b>81,432</b>	<b>84,727</b>	<b>84,450</b>	<b>84,450</b>

	ACTUAL FY 2012	ACTUAL FY 2013	ESTIMATED FY 2014	ESTIMATED FY 2015
<b>PERFORMANCE INDICATORS</b>				
Licenses Renewed/New Practitioners	685/54	707/65	727/56	747/56
Complaints:	634	670	680	690
Received/Investigated/Resolved	9/8/4	5/5/8	5/5/6	5/5/6
Hearings Held/Pending	1/5	2/0	0/2	0/2
Licensees Reprimanded/Probationed	1	0	0	0
Licenses Suspended/Revoked	1	2	0	0
No Action Taken Against Licensee	4	6	3	3
Board Meetings Held	5	5	5	5

# SOCIAL SERVICES

## 0892 Board of Psychology Examiners- Info

### MISSION:

To protect the health and safety of the consumer public by licensure of qualified persons, enforcement of the statutes, rules and regulations governing the practice of psychology, including the appropriate resolution of complaints.

	ACTUAL FY 2012	ACTUAL FY 2013	BUDGETED FY 2014	REQUESTED FY 2015	GOVERNOR'S RECOMMENDED FY 2015	RECOMMENDED INC/(DEC) FY 2015
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	53,427	53,664	76,511	76,511	76,559	48
<b>Total</b>	<b>\$ 53,427</b>	<b>\$ 53,664</b>	<b>\$ 76,511</b>	<b>\$ 76,511</b>	<b>\$ 76,559</b>	<b>\$ 48</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 1,163	\$ 970	\$ 3,358	\$ 3,358	\$ 3,358	\$ 0
Operating Expenses	52,264	52,695	73,153	73,153	73,201	48
<b>Total</b>	<b>\$ 53,427</b>	<b>\$ 53,664</b>	<b>\$ 76,511</b>	<b>\$ 76,511</b>	<b>\$ 76,559</b>	<b>\$ 48</b>
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2012	ACTUAL FY 2013	ESTIMATED FY 2014	ESTIMATED FY 2015
<b>REVENUES</b>				
Deposits to Other Funds:				
Application Fees	4,200	3,300	3,000	3,000
Renewal Fees	35,200	36,800	55,500	57,000
Interest Income	1,689	925	1,200	1,400
Partial Year License Fees	350	550	600	350
Miscellaneous:				
Full Year License Fee	600	1,000		
<b>Total</b>	<b>42,039</b>	<b>42,575</b>	<b>60,300</b>	<b>61,750</b>

	ACTUAL FY 2012	ACTUAL FY 2013	ESTIMATED FY 2014	ESTIMATED FY 2015
<b>PERFORMANCE INDICATORS</b>				
Licenses Renewed/New Practitioners	176/14	184/11	185/10	190/10
State Prepared Exam (Times Given)	194	193	194	196
Applicants Examined/Passed	3	2	2	2
Applicants Reexamined/Passed	7/7	13/11	11/10	10/10
Complaints:	0/0	1/0	1/0	0/0
Received/Investigated/Resolved	3/4/1	3/3/3	4/4/3	5/5/4
Hearings Held/Pending	0/3	0/0	0/1	0/1
Licenses Suspended/Revoked	0	0	0	0
No Action Taken Against Licensee	1	3	2	3
Inquiries Received and Answered	2,750	2,750	2,750	2,750
Applicants Denied S.D. Licensure	0	1	0	0
Board Meetings Held	5	6	5	5

# SOCIAL SERVICES

## 0893 Board of Social Work Examiners - Info

### MISSION:

To protect the health and safety of the consumer public by licensure of qualified persons, enforcement of the statutes, rules and regulations governing the practice of social work, including the appropriate resolution of complaints.

	ACTUAL FY 2012	ACTUAL FY 2013	BUDGETED FY 2014	REQUESTED FY 2015	GOVERNOR'S RECOMMENDED FY 2015	RECOMMENDED INC/(DEC) FY 2015
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	88,431	70,327	101,393	101,393	101,458	65
<b>Total</b>	<b>\$ 88,431</b>	<b>\$ 70,327</b>	<b>\$ 101,393</b>	<b>\$ 101,393</b>	<b>\$ 101,458</b>	<b>\$ 65</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 453	\$ 0	\$ 2,809	\$ 2,809	\$ 2,809	\$ 0
Operating Expenses	87,978	70,327	98,584	98,584	98,649	65
<b>Total</b>	<b>\$ 88,431</b>	<b>\$ 70,327</b>	<b>\$ 101,393</b>	<b>\$ 101,393</b>	<b>\$ 101,458</b>	<b>\$ 65</b>
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2012	ACTUAL FY 2013	ESTIMATED FY 2014	ESTIMATED FY 2015
<b>REVENUES</b>				
Deposits to Other Funds:				
Application Fees	18,890	17,450	18,100	19,200
Examination Fees	13,815			
Reexamination Fees	255			
Renewal Fees	64,630	52,040	64,100	53,200
Interest Income	2,968	2,383	2,450	2,500
Duplicate License Fees	130	170	150	150
Late Fees	430	170	430	150
Temporary Licenses	100		100	
Miscellaneous	8	5		
<b>Total</b>	<b>101,226</b>	<b>72,218</b>	<b>85,330</b>	<b>75,200</b>

<b>PERFORMANCE INDICATORS</b>				
Licenses Renewed	407	336	405	340
New Licenses	107	101	100	106
Practitioners	930	981	990	995
Examinations:				
Nationally Prepared (Times Given)	Daily	Daily	Daily	Daily
Applicants Examined/Passed	102/81	99/81	100/82	102/81
Complaints:				
Received/Investigated/Resolved	3/7/8	3/5/3	3/5/5	4/4/3
Licenses Reprimanded/Probationed	0	0	1	1
Licenses Suspended/Revoked	0	0	1	0
No Action Taken Against Licensee	8	3	3	2
Prosecutions	0	0	0	0
Inquiries Received and Answered	8,000	8,000	8,000	8,000
Board Meetings Held	9	10	9	8
Total Applicants Denied SD Licensure	0	0	0	0

# SOCIAL SERVICES

## 0894 Board of Addiction & Prevent Prof - Info

### MISSION:

To provide a foundation for the continuing development of practitioners in the field as well as the credentialing of alcohol and drug professionals within the generally accepted standards of professionalism and competence using valid and reliable examinations.

	ACTUAL FY 2012	ACTUAL FY 2013	BUDGETED FY 2014	REQUESTED FY 2015	GOVERNOR'S RECOMMENDED FY 2015	RECOMMENDED INC/(DEC) FY 2015
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	143,783	149,010	157,601	152,201	152,375 (	5,226 )
<b>Total</b>	<b>\$ 143,783</b>	<b>\$ 149,010</b>	<b>\$ 157,601</b>	<b>\$ 152,201</b>	<b>\$ 152,375 (</b>	<b>5,226 )</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 78,224	\$ 81,956	\$ 94,539	\$ 94,539	\$ 94,539	\$ 0
Operating Expenses	65,560	67,054	63,062	57,662	57,836 (	5,226 )
<b>Total</b>	<b>\$ 143,783</b>	<b>\$ 149,010</b>	<b>\$ 157,601</b>	<b>\$ 152,201</b>	<b>\$ 152,375 (</b>	<b>5,226 )</b>
<b>Staffing Level FTE:</b>	<b>1.5</b>	<b>1.6</b>	<b>1.3</b>	<b>1.3</b>	<b>1.3</b>	<b>0.0</b>

	ACTUAL FY 2012	ACTUAL FY 2013	ESTIMATED FY 2014	ESTIMATED FY 2015
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### REVENUES

#### Deposits to Other Funds:

Application Fees	350	75	100	100
Examination Fees	11,500	14,500	11,000	12,000
Re-Examination Fees	400	800	1,600	1,000
New License Fees	11,630	12,757	11,000	12,000
Renewal Fees	81,412	87,178	94,000	115,450
Interest Income	4,085	2,242	500	
CE Approval Requests	1,345	1,625	1,200	1,200
Label Requests	1,280	900	1,500	1,200
Late Renewal Penalty Fees	63	50		
National Certificates		1,801	100	1,800
Upgrade Fees	600	3,000	1,500	900
Miscellaneous	743	750	500	750
Replace Certificates and Cards	40	115		
<b>Total</b>	<b>113,448</b>	<b>125,793</b>	<b>123,000</b>	<b>146,400</b>

### PERFORMANCE INDICATORS

Total Applications	599	639	639	639
New Certification	114	180	140	140
Practitioners	672	697	660	660
<b>Examinations:</b>				
Nationally Prepared (Times Given)	2	2	2	2
CD Applicants Examined - Written/Passed	41/37	52/45	40/36	40/36
Prevention Applicants Examined	1	5	1	1
Prevention Applicants/Re-Exams Passed	1	5	1	1
Applicants Reexamined/Passed	6/3	4/2	4/2	4/2
<b>Complaints:</b>				
Received/Investigated/Resolved	10/10/8	6/6/1	8/8/8	8/8/8
Licensees Suspended/Revoked	2	0	1	1
No Action Taken Against Licensee	6	1	6	6
Telephone Inquires Received and Answered	3,500	3600	3,500	3500
Total Inquires Received Answered	4,900	5000	4,900	4900
Total Applicants Denied S.D. Licensure	0	0	0	0
Board Meetings Held	4	4	4	4