

PUBLIC UTILITIES COMMISSION

26 Public Utilities Commission

MISSION:

To serve and protect the public by ensuring safe, reliable, and high quality utility services at rates reflecting either a competitive market in areas where competition develops, or fair regulation in areas where competition does not exist; to keep the public informed so they can make wise choices; to promote their interests through public policy; to resolve disputes between customers and their utilities and between competing utilities; to regulate electric, natural gas, telecommunications companies, grain warehouses, grain dealers, public storage warehouses, intrastate pipeline safety, and excavation activities; and, to represent the state at large.

	ACTUAL FY 2012	ACTUAL FY 2013	BUDGETED FY 2014	REQUESTED FY 2015	GOVERNOR'S RECOMMENDED FY 2015	RECOMMENDED INC/(DEC) FY 2015
FUNDING SOURCE:						
General Funds	\$ 470,185	\$ 483,756	\$ 491,874	\$ 535,238	\$ 535,246	\$ 43,372
Federal Funds	414,653	377,750	492,040	539,073	539,409	47,369
Other Funds	2,956,898	3,041,638	3,425,715	3,421,745	3,424,370	(1,345)
Total	\$ 3,841,736	\$ 3,903,143	\$ 4,409,629	\$ 4,496,056	\$ 4,499,025	\$ 89,396
EXPENDITURE DETAIL:						
Personal Services	\$ 2,539,212	\$ 2,601,241	\$ 2,751,346	\$ 2,776,213	\$ 2,776,213	\$ 24,867
Operating Expenses	1,302,525	1,301,902	1,658,283	1,719,843	1,722,812	64,529
Total	\$ 3,841,736	\$ 3,903,143	\$ 4,409,629	\$ 4,496,056	\$ 4,499,025	\$ 89,396
Staffing Level FTE:	31.9	31.7	33.2	34.2	34.2	1.0

PUBLIC UTILITIES COMMISSION

2610 Public Utilities Commission (PUC)

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	ACTUAL FY 2012	ACTUAL FY 2013	ESTIMATED FY 2014	ESTIMATED FY 2015
REVENUES				
Warehouse and Grain Buyers Permits	87,455	92,045	88,000	88,000
Check-Off Inspections	4,500	10,100	6,800	6,800
Gross Receipts Tax	2,072,312	1,966,593	1,966,600	1,966,600
Telecommunications Application Fees	2,625	1,250	1,200	1,200
Gross Receipts Tax Interest Earned	97,020	68,033	62,000	62,000
Filing Fees**	365,514	261,618	350,000	350,000
Pipeline Safety--Federal Reimbursements	188,615	196,984	197,000	197,000
Pipeline Safety--Direct & General	93,275	160,618	59,799	62,236
One-Call Location Service Fees	811,795	730,266	730,260	730,260
One-Call Interest Earned	10,380	11,443	11,400	11,400
Do Not Call Revenue	50,250	50,200	50,200	50,200
Do Not Call Interest Earned	9,087	6,610	6,200	6,200
Total	3,792,828	3,555,760	3,529,459	3,531,896

**Filing Fees are collected when a utility company files for approval of a rate or siting case. It is difficult to forecast how many filings will be made in a given year.

PERFORMANCE INDICATORS

Dockets Opened	238	265	265	265
Dockets Closed	241	263	260	260
Dollars Recovered for SD Consumers	\$57,674	\$21,057	\$30,000	\$30,000
Consumer Contacts Received	1,743	1,881	1,812	1,812
Consumer Contacts Resolved	1,795	1,838	1,820	1,810
Grain Warehouse:				
Grain Warehouse License/Buyer License	92/308	97/319	95/320	95/320
Grain Warehouse Inspections/Facilities	331/254	408/259	375/257	375/257
Nonstorage Grain Buyer	30	25	25	25
Federal Grain Storage Buyer	120	122	122	122
Pipeline Safety:				
Pipeline Safety Inspection Days	160.5	188	200	200
Miles of Distribution Pipeline	4,570	4,570	4,711	4,781
Miles of Transmission Line	297	295	350	350
Operators	13	13	13	12
One Call Board:				
Incoming/Outgoing Notifications Processed	136,276/785,737	127,532/760,911	127,500/760,911	127,500/760,911