

# LEGISLATURE

## 28 LEGISLATURE

**MISSION:**

To represent the people of South Dakota and protect their general welfare by formulating policies through the adoption and revision of legislation by the state legislature; to perform studies and analyses of state policies through the Legislative Research Council; and, to perform the post-audit functions through the Division of Legislative Audit.

LEGAL CITATION: South Dakota Constitution, Article III and SDCL 1-23, 1-26, 2-4, 2-5, 2-6, 2-7, 2-9, 2-11, 2-16, 2-17, 4-2, 4-11, and 6-11.

	ACTUAL FY 2012	ACTUAL FY 2013	BUDGETED FY 2014	REQUESTED FY 2015	GOVERNOR'S RECOMMENDED FY 2015	RECOMMENDED INC/(DEC) FY 2015
<b>FUNDING SOURCE:</b>						
General Funds	\$ 7,106,079	\$ 7,757,713	\$ 8,509,669	\$ 8,607,647	\$ 8,798,801	\$ 289,132
Federal Funds	0	0	0	0	0	0
Other Funds	5,138	227,175	35,000	35,000	35,000	0
<b>Total</b>	<b>\$ 7,111,217</b>	<b>\$ 7,984,888</b>	<b>\$ 8,544,669</b>	<b>\$ 8,642,647</b>	<b>\$ 8,833,801</b>	<b>\$ 289,132</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 5,128,266	\$ 5,216,308	\$ 5,573,549	\$ 5,816,108	\$ 5,995,978	\$ 422,429
Operating Expenses	1,982,951	2,768,580	2,971,120	2,826,539	2,837,823	( 133,297 )
<b>Total</b>	<b>\$ 7,111,217</b>	<b>\$ 7,984,888</b>	<b>\$ 8,544,669</b>	<b>\$ 8,642,647</b>	<b>\$ 8,833,801</b>	<b>\$ 289,132</b>
<b>Staffing Level FTE:</b>	<b>60.6</b>	<b>61.3</b>	<b>67.3</b>	<b>67.3</b>	<b>70.3</b>	<b>3.0</b>

# LEGISLATURE

## 2810 Legislative Operations

### MISSION:

To adopt new laws or revise past legislation, as the policymaking branch of state government, that will promote the general welfare of the citizens of South Dakota by meeting in the regular legislative session as specified in the State Constitution.

	ACTUAL FY 2012	ACTUAL FY 2013	BUDGETED FY 2014	REQUESTED FY 2015	GOVERNOR'S RECOMMENDED FY 2015	RECOMMENDED INC/(DEC) FY 2015
<b>FUNDING SOURCE:</b>						
General Funds	\$ 4,318,632	\$ 4,908,269	\$ 5,444,101	\$ 5,521,283	\$ 5,532,532	\$ 88,431
Federal Funds	0	0	0	0	0	0
Other Funds	5,138	227,175	35,000	35,000	35,000	0
<b>Total</b>	<b>\$ 4,323,770</b>	<b>\$ 5,135,444</b>	<b>\$ 5,479,101</b>	<b>\$ 5,556,283</b>	<b>\$ 5,567,532</b>	<b>\$ 88,431</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 2,634,514	\$ 2,676,945	\$ 2,834,147	\$ 3,055,910	\$ 3,055,910	\$ 221,763
Operating Expenses	1,689,256	2,458,499	2,644,954	2,500,373	2,511,622	( 133,332 )
<b>Total</b>	<b>\$ 4,323,770</b>	<b>\$ 5,135,444</b>	<b>\$ 5,479,101</b>	<b>\$ 5,556,283</b>	<b>\$ 5,567,532</b>	<b>\$ 88,431</b>
Staffing Level FTE:	27.7	28.9	31.3	31.3	31.3	0.0

	ACTUAL FY 2012	ACTUAL FY 2013	ESTIMATED FY 2014	ESTIMATED FY 2015
<b>REVENUES</b>				
Document Room Receipts and Copies	5,138	5,642	5,642	5,642
Subscriptions to South Dakota Register	425	400	400	400
<b>Total</b>	<b>5,563</b>	<b>6,042</b>	<b>6,042</b>	<b>6,042</b>

# LEGISLATURE

## 2880 Auditor General

### MISSION:

To serve the legislators and taxpayers of the state of South Dakota by providing quality independent audits and assistance to enhance public accountability, improve reporting capability, and strengthen operational controls of state and local government.

	ACTUAL FY 2012	ACTUAL FY 2013	BUDGETED FY 2014	REQUESTED FY 2015	GOVERNOR'S RECOMMENDED FY 2015	RECOMMENDED INC/(DEC) FY 2015
<b>FUNDING SOURCE:</b>						
General Funds	\$ 2,787,447	\$ 2,849,444	\$ 3,065,568	\$ 3,086,364	\$ 3,266,269	\$ 200,701
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	0	0	0	0
<b>Total</b>	<b>\$ 2,787,447</b>	<b>\$ 2,849,444</b>	<b>\$ 3,065,568</b>	<b>\$ 3,086,364</b>	<b>\$ 3,266,269</b>	<b>\$ 200,701</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 2,493,753	\$ 2,539,363	\$ 2,739,402	\$ 2,760,198	\$ 2,940,068	\$ 200,666
Operating Expenses	293,694	310,081	326,166	326,166	326,201	35
<b>Total</b>	<b>\$ 2,787,447</b>	<b>\$ 2,849,444</b>	<b>\$ 3,065,568</b>	<b>\$ 3,086,364</b>	<b>\$ 3,266,269</b>	<b>\$ 200,701</b>
<b>Staffing Level FTE:</b>	<b>32.9</b>	<b>32.4</b>	<b>36.0</b>	<b>36.0</b>	<b>39.0</b>	<b>3.0</b>

	ACTUAL FY 2012	ACTUAL FY 2013	ESTIMATED FY 2014	ESTIMATED FY 2015
<b>REVENUES</b>				
Audit Service Charges	1,552,077	1,310,518	1,544,493	1,586,450
Other (Refunds, Interest on Delinquent)				
<b>Total</b>	<b>1,552,077</b>	<b>1,310,518</b>	<b>1,544,493</b>	<b>1,586,450</b>

Estimated amounts are based on 100% staffing and are dependent upon the date payments are received from the audited entities.

### PERFORMANCE INDICATORS

#### Fiscal and Compliance Audits:

State Agencies	9	9	9	9
Political Subdivisions	40	39	41	40
Nonrecurring Audits or Reviews	4	1	5	5
Internal Control Reviews	20	0	5	5
Independent Public Accountant Reports	327	338	300	300