

SECRETARY OF STATE

31 SECRETARY OF STATE

MISSION:

Provide leadership for the taxpayers of South Dakota in business services, elections, and administrative services through superior customer service and efficiency.

	ACTUAL FY 2012	ACTUAL FY 2013	BUDGETED FY 2014	REQUESTED FY 2015	GOVERNOR'S RECOMMENDED FY 2015	RECOMMENDED INC/(DEC) FY 2015
FUNDING SOURCE:						
General Funds	\$ 876,217	\$ 985,970	\$ 917,243	\$ 917,243	\$ 927,667	\$ 10,424
Federal Funds	332,672	1,809,082	3,136,712	3,136,712	3,142,251	5,539
Other Funds	305,952	289,024	465,709	465,709	470,121	4,412
Total	\$ 1,514,840	\$ 3,084,076	\$ 4,519,664	\$ 4,519,664	\$ 4,540,039	\$ 20,375
EXPENDITURE DETAIL:						
Personal Services	\$ 874,710	\$ 901,289	\$ 923,593	\$ 923,593	\$ 923,593	\$ 0
Operating Expenses	640,130	2,182,787	3,596,071	3,596,071	3,616,446	20,375
Total	\$ 1,514,840	\$ 3,084,076	\$ 4,519,664	\$ 4,519,664	\$ 4,540,039	\$ 20,375
Staffing Level FTE:	14.6	14.9	15.6	15.6	15.6	0.0

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	ACTUAL FY 2012	ACTUAL FY 2013	ESTIMATED FY 2014	ESTIMATED FY 2015
REVENUES				
Notaries Public	91,629	92,270	95,038	95,038
Voter Registration Lists	15,525	18,045	18,586	18,586
Pistol Permits	116,880	193,235	199,032	199,032
Domestic Corporations	2,349,170	2,698,906	2,779,873	2,779,873
Foreign Corporations	1,880,615	1,838,951	1,894,119	1,984,119
Business Name Registration (online only)	24,090	26,580	27,377	27,377
Trademark Registrations	56,298	63,310	65,209	65,209
Uniform Commercial Code	1,015,108	925,535	953,301	953,301
Expedited / Photocopy Fees	139,117	31,432	32,374	32,374
Miscellaneous	30,907	31,432	32,374	32,374
Total	5,719,339	5,919,696	6,097,283	6,187,283

PERFORMANCE INDICATORS

DOMESTIC/FOREIGN:

Corporations in File	28,196/11,743	28,977/12,168	29,846/12,533	29,846/12,533
Limited Partnerships in File	1,984/526	2,158/530	2,222/545	2,222/545
Limited Liability Companies in File	21,003/4,008	24,745/4,388	25,487/4,519	25,487/4,519
Limited Liability Partnerships in File	921/90	965/98	993/100	993/100
New Corporations	1,138/889	1,260/844	1,297/869	1,297/869
New Limited Partnerships	153/29	204/21	210/22	210/22
New Limited Liability Companies	3,576/612	4,241/563	4,368/579	4,368/579
New Limited Liability Partnerships	68/12	73/9	75/9	75/9
Corporations Annual Reports	51,655	59,132	60,905	60,905
Dakota Fast File Registrants	682	602	620	620
UCC & EFS	62,697	60,178	70,215	70,215
Trademark Registration	332	488	502	502
Pistol Permits	16,460	27,605	28,433	28,433
Notary Commissions	2,743	3,075	3,167	3,167
Voter Registration List	25	52	55	60
PAC and Ballot Question Finance Report	213	445	225	500
Candidate Campaign Finance Report	80	497	100	500
Statewide Initiative and Referendum Petitions	3	0	3	3