

**Provider Inflation Increase of 3%:**

|   | <b>FY15 3.0% Inflation<br/>Governor's Recommendation</b> |                    |
|---|--|--------------------|
|   | <b>General Funds</b>                                     | <b>Total Funds</b> |
| Hospitals   | 2,577,238  | 5,481,025          |
| Physicians  | 1,002,524  | 2,147,961          |
| Pharmacies  | 440,472  | 956,851            |
| Emergency Transportation/Medical Equipment              | 224,332  | 468,529            |
| Optometrists/Ophthalmologist                            | 23,928   | 49,975             |
| Chiropractors   | 7,960  | 16,625             |
| Dentists  | 263,304  | 581,523            |
| Psychiatric Residential Treatment (Medical Services)    | 199,371  | 416,398            |
| Long Term Care (Nursing Home, Hospice, Assisted Living) | 2,642,313  | 5,466,556          |
| Elderly Nutrition Program - Senior Meals                | 147,091  | 147,091            |
| In-Home Services for the Elderly                        | 312,989  | 381,666            |
| Group Care Providers (Child Protection)                 | 76,914   | 98,974             |
| Psychiatric Residential Treatment (Child Protection)    | 248,144  | 518,263            |
| Substance Abuse Providers                               | 504,071  | 591,736            |
| Community Mental Health Centers                         | 551,816  | 799,221            |
| Auxiliary Placement                                     | 253,432  | 253,432            |
| Other Provider Groups                                   | 922,932  | 1,137,107          |
| <b>DSS TOTAL</b>  | <b>10,398,831</b>  | <b>19,512,933</b>  |
| <b>DOC</b>  |  |                    |
| Community Services                                      | 357,484  | 530,920            |
| Inmate Services   | 40,403   | 40,403             |
| <b>DHS</b>  |  |                    |
| Community Services                                      | 1,604,565  | 3,617,758          |
| <b>UJS</b>  |  |                    |
| Community Services                                      | 29,488   | 31,652             |
| <b>DOE</b>  |  |                    |
| Ed Resources  | -  | -                  |
| <b>DOH</b>  |  |                    |
| Community Services                                      | -  | 30,713             |
| <b>TOTAL</b>  | <b>12,430,771</b>  | <b>23,764,379</b>  |