

Provider Inflation:

	FY15 Base Infl.	FY15 3.0% Base Infl. Gov Rec.		All Community Based Providers & Nursing Homes FY15 additional inflationary increase at 0.30% Base Infl. Estimate			
		General Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Hospitals	3.00%	2,577,238	5,481,025				
Physicians	3.00%	1,002,524	2,147,961				
Pharmacies	3.00%	440,472	956,851				
Emergency Transportation/Medical Equipment	3.00%	224,332	468,529				
Optometrists/Ophthalmologist	3.00%	23,928	49,975				
Chiropractors	3.00%	7,960	16,625				
Dentists	3.00%	263,304	581,523				
Psychiatric Residential Treatment (Medical Services)	3.00%	199,371	416,398				
Long Term Care (Nursing Home, Hospice, Assisted Living)	3.00%	2,642,313	5,466,556	20,212	22,002		42,214
Elderly Nutrition Program - Senior Meals	3.00%	147,091	147,091	267,881	286,327		554,208
In-Home Services for the Elderly	3.00%	312,989	381,666	14,912	-		14,912
Group Care Providers (Child Protection)	3.00%	76,914	98,974	31,731	6,963		38,694
Psychiatric Residential Treatment (Child Protection)	3.00%	248,144	518,263	7,798	2,236		10,034
Substance Abuse Providers	3.00%	504,071	591,736	25,157	27,385		52,542
Community Mental Health Centers	3.00%	551,816	799,221	51,103	8,887		59,990
Auxiliary Placement	3.00%	253,432	253,432	55,944	25,082		81,026
CCHS	3.00%			25,693	-		25,693
Other Provider Groups	3.00%	922,932	1,137,107	2,872	3,128		6,000
DSS TOTAL		10,398,831	19,512,933	90,696	14,205	4,381	109,282
DOC				593,999	396,215	4,381	994,595
Community Services	3.00%	357,484	530,920				
Inmate Services	3.00%	40,403	40,403	40,338	19,570		59,908
DHS							
Community Services	3.00%	1,604,565	3,617,758	162,673	204,100		366,773
UJS							
Community Services	3.00%	29,488	31,652	2,990	219		3,209
DOE							
Ed Resources	3.00%	-	-				
DOH							
Inmate Services	3.00%	-	30,713				
TOTAL		12,430,771	23,764,379	800,000	620,104	4,381	1,424,485