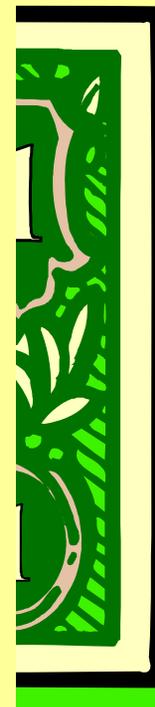
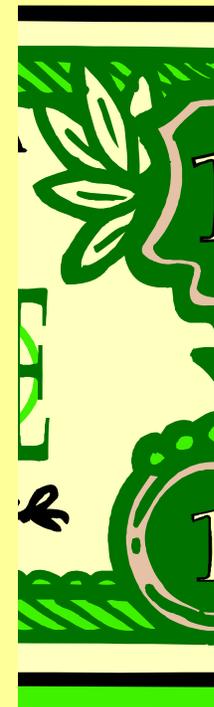


# What your tax dollar pays for



45¢

## Education

- K-12
- Higher Ed.
- Tech Schools
- Dept of Ed.

39¢

## Taking Care of People

- Medicaid
- Human Svcs Cntr
- TANF
- DSS/DHS/DOH/SVH

11 ¢

## Protecting the Public

- Corrections
- Courts
- Public Safety
- Attorney General

5¢

## Rest of State Govt

- 10 Dept's
- 4 Bureau's
- Legislature
- Governor
- 5 Const. Offices

***Excludes Sale/Leaseback, CRP, Bond Payments***

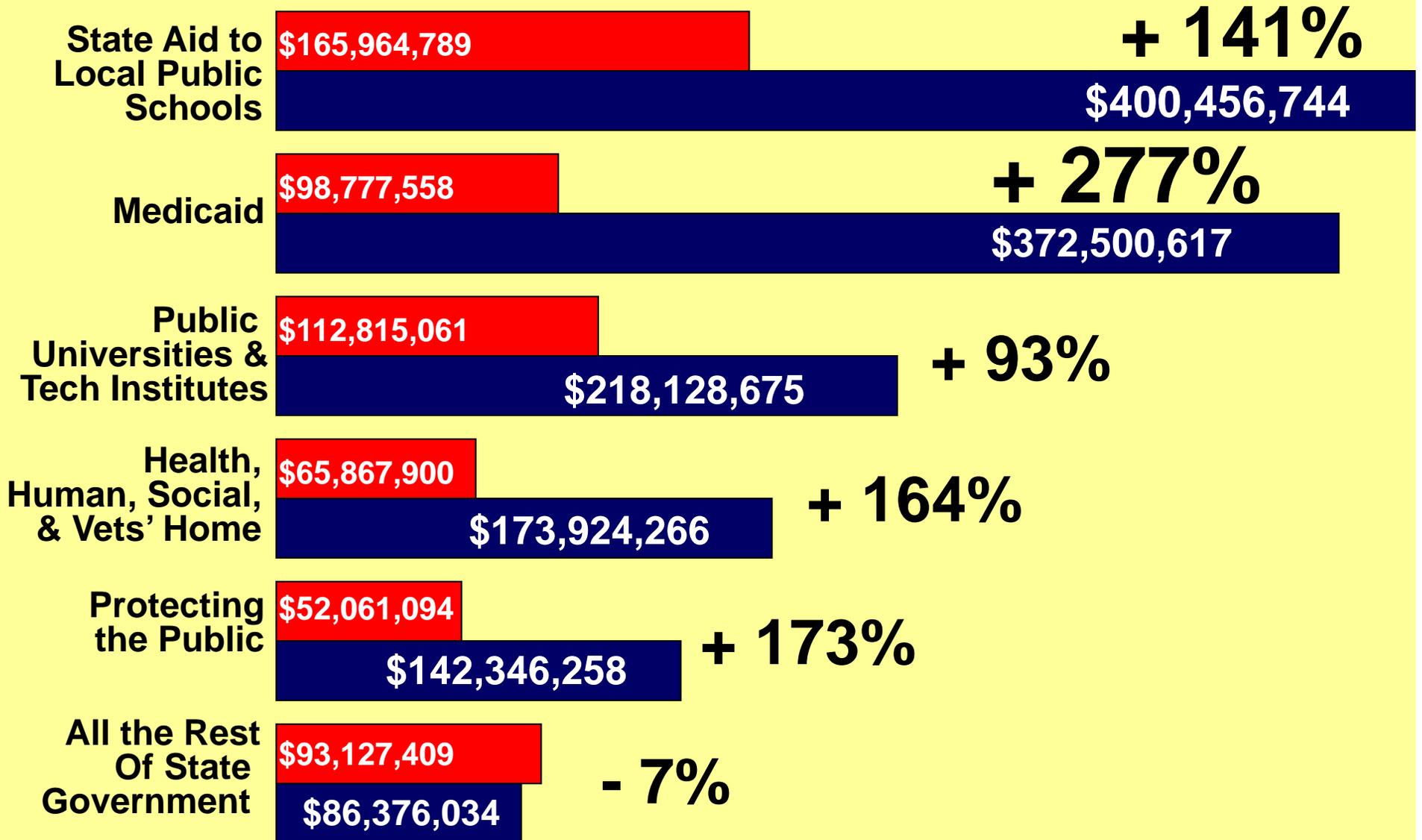
# General Funds Spending by Category – FY15 Recommended

<b>General Funds Available</b>		<b>\$1,385,405,537</b>
State Aid to Local Education	400,456,744	
Board of Regents	193,325,295	
Technical Education	24,125,334	
Rest of Education	11,592,634	\$629,500,007 (45%)
Title XIX/XXI – Medical Welfare	372,500,617	
Rest of Health/Human/Social/Vets Home	140,015,092	
Human Services Center	25,035,059	
TANF	8,540,000	\$546,090,768 (39%)
Corrections	89,302,012	
Unified Judicial System	39,445,825	
Public Safety	6,533,951	
Attorney General	9,754,661	\$145,036,449 (11%)
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	Total -- \$1,320,627,224	\$1,320,627,224 (95%)
Rest: 11 Departments, 4 Bureaus, Governor, 5 Constitutional Offices, & Legislature --		\$64,778,313 (5%)

***Excludes Sale/Leaseback, CRP, & Bond Payments***

# State Funding Priorities

## Your State Tax Dollars: FY95 to Recommended Spending for FY15



*Includes Sale/Leaseback, CRP, Bonds, & Specials*

# Where Do We Get the Money?

Revised FY2014 & FY2015 Receipts & Forecasts *(in millions)*

	<u>Rev FY2014</u>	<u>FY2015</u>	<u>Change</u>
Sales and Use Tax	\$810.1	\$835.2	+\$25.1
Property Tax Reduction Fund	108.1	110.2	+ 2.1
Contractor's Excise Tax	89.5	94.8	+ 5.3
Insurance Company Tax	74.0	77.5	+ 3.5
Ongoing Unclaimed Property	67.5	67.5	+ 0.0
Licenses, Permits, & Fees	49.9	51.1	+ 1.2
Trust Fund Transfers	28.4	30.5	+ 2.1
Other Ongoing Receipts	126.2	126.9	+ 0.7
Total Ongoing Receipts	<u>1,353.7</u>	<u>1,393.7</u>	<u>+ 40.0</u>
One-Time Receipts	97.5	0.0	- 97.5
Obligated Cash Carried Fwd.	25.2	0.0	- 25.2
<b>Total General Fund Revenues</b>	1,476.4	<b>1,393.7</b>	- 82.7