

**HB1040 as Amended - Revise the General Appropriations Act for Fiscal Year 2014**

<b>FY2014 GENERAL BILL AMENDMENTS</b>	<b>FTE</b>	<b>GENERAL</b>	<b>FEDERAL</b>	<b>OTHER</b>	<b>TOTAL</b>
State Employee Health Insurance Shortfall		\$8,778,258	\$5,051,180	\$9,489,517	\$23,318,955
State Employee Health Insurance Reserve		\$1,145,433	\$659,460	\$1,238,909	\$3,043,802
BOR Health Insurance Tuition Shortfall		\$2,600,000			\$2,600,000
Correctional Healthcare Shortfall		\$2,000,000		\$2,000,000	\$4,000,000
Revised Utility Projections		\$957,055	\$201,816	\$106,452	\$1,265,323
Internal Service Rates		\$743,113	\$531,188	\$883,966	\$2,158,267
K-12 Technology Upgrades		\$600,000			\$600,000
DOE E-grant System		\$500,000			\$500,000
BOR CAFR Technology Upgrades		\$235,250			\$235,250
DOE Teacher Evaluation Software		\$194,360			\$194,360
GFP Angostura/Cedar Shore bond payment (amt offset in revenues)		\$171,432			\$171,432
DOH Infant Mortality Initiative		\$100,000			\$100,000
Black Hills Playhouse Wastewater Reduction		\$47,000			\$47,000
BOR South Dakota Opportunity Scholarship Funding		\$41,833			\$41,833
DOR Productivity Study		\$37,500			\$37,500
DOE State Aid Revision		(\$5,874,773)			(\$5,874,773)
DSS Medicaid Eligibles Revision		(\$15,310,598)	(\$19,280,293)		(\$34,590,891)
BOR NSU Federal Title III Grant	4.0		\$320,000		\$320,000
BOR SDSM&T FTE	27.3				\$0
BFM Financial Systems Accountant	0.5				\$0
<b>FY2014 GENERAL BILL AMENDMENTS</b>	<b>31.8</b>	<b>(\$3,034,137)</b>	<b>(\$12,516,649)</b>	<b>\$13,718,844</b>	<b>(\$1,831,942)</b>

**Cash Transfers Included in FY2014 Receipts in the**

<b>General Fund Condition Statement</b>	<b>GENERAL</b>	<b>FEDERAL</b>	<b>OTHER</b>	<b>TOTAL</b>
Transfer to the General Fund from the Tax Refund Construction Liability Fund	\$19,424,586			\$19,424,586
Additional Revenue to General Fund GFP Angostura/Cedar Shore Bond Payment	\$171,432			\$171,432
<b>FY2014 CASH TRANSFERS</b>	<b>\$19,596,018</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,596,018</b>

Transfer from the General Fund to Health Special Services Fund (\$1,500,000) (\$1,500,000)

\*\*Removed by House Appropriations Committee