

TRIBAL RELATIONS

07 TRIBAL RELATIONS

MISSION:

It is the mission of the South Dakota Department of Tribal Relations to foster and improve the state tribal relationship, to recognize the nine sovereign tribes who share our geographical borders as distinct political entities, to support their self-governance efforts, and to work with their chosen leaders in a cooperative government to government relationship in order to improve the quality of life for all South Dakota citizens and serve as an advocate of the Native American population.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 327,236	\$ 396,388	\$ 437,451	\$ 437,451	\$ 442,451	\$ 5,000
Federal Funds	0	0	100,000	100,000	0	(100,000)
Other Funds	0	3,693	100,000	100,000	20,000	(80,000)
Total	\$ 327,236	\$ 400,081	\$ 637,451	\$ 637,451	\$ 462,451	(\$ 175,000)
EXPENDITURE DETAIL:						
Personal Services	\$ 275,525	\$ 326,024	\$ 344,353	\$ 344,353	\$ 344,353	\$ 0
Operating Expenses	51,711	74,057	293,098	293,098	118,098	(175,000)
Total	\$ 327,236	\$ 400,081	\$ 637,451	\$ 637,451	\$ 462,451	(\$ 175,000)
Staffing Level FTE:	4.1	4.8	5.0	5.0	5.0	0.0

TRIBAL RELATIONS

0710 Office of Tribal Relations

MISSION:

The mission of the Department is to engage in the strongest possible advocacy for tribal governments and individual Indians pursuant to SDCL 1-54-3, and to facilitate positive working relationships between state, tribal, and local governments, and to foster respectful intergovernmental relationships in order to create effective partnerships to improve the quality of life and economic opportunity for Indian and non-Indian South Dakotans living in those regions of the state occupied by the tribes.

Department staff will work to identify, develop, secure and/or coordinate federal, state, and local resources to alleviate barriers and solve problems.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 327,236	\$ 396,388	\$ 437,451	\$ 437,451	\$ 442,451	\$ 5,000
Federal Funds	0	0	100,000	100,000	0	(100,000)
Other Funds	0	3,693	100,000	100,000	20,000	(80,000)
Total	\$ 327,236	\$ 400,081	\$ 637,451	\$ 637,451	\$ 462,451	(\$ 175,000)
EXPENDITURE DETAIL:						
Personal Services	\$ 275,525	\$ 326,024	\$ 344,353	\$ 344,353	\$ 344,353	\$ 0
Operating Expenses	51,711	74,057	293,098	293,098	118,098	(175,000)
Total	\$ 327,236	\$ 400,081	\$ 637,451	\$ 637,451	\$ 462,451	(\$ 175,000)
Staffing Level FTE:	4.1	4.8	5.0	5.0	5.0	0.0

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
REVENUES				
State Tribal Relations Day Donations			1,800	1,800
Total	0	1,800	1,800	1,800

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
PERFORMANCE INDICATORS				
National/Regional/State Tribal Meetings Attendance/Involvement:				
Governor's Interstate Indian Council (GIIC)	0	1	2	2
National Congress of American Indians	0	1	1	1
Indian Education Summit	1	1	1	1
State Tribal Relations Committee	3	1	3	3
Partners Against Hunger	3	3	3	3
SD Board on Geographic Names (SDBGN)	6	5	6	6
American Indian Alaska Native Tourism Association	0	1	1	1
Great Plains Regional Tribal Chairman Assn.	1	1	2	2
SD Indian Education Advisory Board	3	4	4	4
Aberdeen Area Tribal Chairmans Health	1	1	2	2
Governor's Reservation Visits	5	2	3	3
Facilitated Inter-Governmental Meetings (Tribal, County, Municipalities, State)	37	33	40	40
Tribal Outreach Meetings	97	86	100	100
Inter-Agency Meetings with State Depts.	92	95	90	90
Tribal Leaders Summit	1	1	1	1