

HEALTH

09 HEALTH

MISSION:

To reduce the incidence of preventable disease and premature death by promoting healthy behaviors; to assure access to necessary, high quality health care by all state residents; and, to efficiently manage resources necessary to administer public health programs.

LEGAL CITATION: SDCL 1-43 and 34-1 creates the state Department of Health and describes the powers and duties of the department.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 7,288,062	\$ 7,678,316	\$ 7,925,518	\$ 8,636,092	\$ 7,914,934	(\$ 10,584)
Federal Funds	34,738,709	36,894,305	42,236,140	42,236,140	42,236,140	0
Other Funds	30,579,253	37,084,858	41,167,489	42,637,781	41,747,867	580,378
Total	\$ 72,606,023	\$ 81,657,479	\$ 91,329,147	\$ 93,510,013	\$ 91,898,941	\$ 569,794
EXPENDITURE DETAIL:						
Personal Services	\$ 25,850,004	\$ 28,125,782	\$ 30,823,718	\$ 31,079,470	\$ 31,079,470	\$ 255,752
Operating Expenses	46,756,019	53,531,697	60,505,429	62,430,543	60,819,471	314,042
Total	\$ 72,606,023	\$ 81,657,479	\$ 91,329,147	\$ 93,510,013	\$ 91,898,941	\$ 569,794
Staffing Level FTE:	408.9	419.6	419.2	423.2	423.2	4.0

HEALTH

090 Health - Budgeted

MISSION:

To provide for the safety and well-being of consumers and the general public by assuring that qualified medical health professionals are licensed to practice in the state of South Dakota.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 7,288,062	\$ 7,678,316	\$ 7,925,518	\$ 8,636,092	\$ 7,914,934	(\$ 10,584)
Federal Funds	34,588,441	36,801,939	42,033,829	42,033,829	42,033,829	0
Other Funds	27,487,448	33,571,851	37,396,761	38,775,431	37,885,517	488,756
Total	\$ 69,363,951	\$ 78,052,105	\$ 87,356,108	\$ 89,445,352	\$ 87,834,280	\$ 478,172
EXPENDITURE DETAIL:						
Personal Services	\$ 24,427,115	\$ 26,606,816	\$ 29,219,007	\$ 29,472,633	\$ 29,472,633	\$ 253,626
Operating Expenses	44,936,836	51,445,289	58,137,101	59,972,719	58,361,647	224,546
Total	\$ 69,363,951	\$ 78,052,105	\$ 87,356,108	\$ 89,445,352	\$ 87,834,280	\$ 478,172
Staffing Level FTE:	387.6	397.7	397.0	401.0	401.0	4.0

HEALTH

0901 Administration

MISSION:

To accomplish the department's statutory and administrative responsibilities in a manner that ensures the most efficient utilization of resources; to provide centralized administrative direction in the areas of financial management, computer systems, communications, health planning, grant writing, health data collection and evaluation, and to maintain the state's vital records.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 1,158,508	\$ 1,174,255	\$ 1,225,953	\$ 905,111	\$ 905,111	(\$ 320,842)
Federal Funds	3,338,701	4,037,797	1,803,500	1,803,500	1,803,500	0
Other Funds	1,148,390	1,336,648	1,805,155	1,460,126	1,460,126	(345,029)
Total	\$ 5,645,598	\$ 6,548,700	\$ 4,834,608	\$ 4,168,737	\$ 4,168,737	(\$ 665,871)
EXPENDITURE DETAIL:						
Personal Services	\$ 1,837,285	\$ 1,960,429	\$ 2,264,728	\$ 2,264,728	\$ 2,264,728	\$ 0
Operating Expenses	3,808,313	4,588,270	2,569,880	1,904,009	1,904,009	(665,871)
Total	\$ 5,645,598	\$ 6,548,700	\$ 4,834,608	\$ 4,168,737	\$ 4,168,737	(\$ 665,871)
Staffing Level FTE:	30.9	30.6	32.0	32.0	32.0	0.0

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
REVENUES				
Contracts with National Center for Health Statistics and SSA	275,394	76,911	369,307	223,109
Fees for Vital Records Services--General	89,092	88,658	88,000	88,000
Children's Trust Fund	22,316	21,070	20,000	20,000
Electronic Vital Records Fund	627,956	563,412	550,000	550,000
Total	1,014,758	750,051	1,027,307	881,109

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
PERFORMANCE INDICATORS				
Certified Vital Records Issued	16,236	15,115	15,000	15,000
Court Ordered and Other Required Changes	4,807	4,313	4,300	4,300
Certified Vital Records Issued by Entities Transitioned to Web-based Electronic System:	111,650/87%	92,562/87%	90,000/87%	90,000/87%
Birthing Facilities	25	26	26	26
Physicians	50	818	818	818
Funeral Directors	106	167	167	167
County Coroners	18	201	201	201
Imaging of Historical Records	172	609	849	1,121

HEALTH

0903 Health Systems Develop. and Reg.

MISSION:

To protect and promote the health and well-being of South Dakota citizens by surveying and licensing health care facilities; to protect the public from sanitation and safety hazards by inspecting and licensing food services, lodging establishments, and campgrounds; to educate the public and health care providers on public health preparedness and emergency response; to coordinate the state's public health response efforts to a bioterrorism event, disaster, or emergency; and, to assist in the recruitment and retention of health care providers to underserved rural areas.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 2,311,695	\$ 2,572,871	\$ 2,696,315	\$ 3,557,731	\$ 2,856,573	\$ 160,258
Federal Funds	6,975,581	7,451,466	9,898,990	9,898,990	9,898,990	0
Other Funds	464,748	2,246,519	3,147,746	3,147,746	3,147,746	0
Total	\$ 9,752,024	\$ 12,270,857	\$ 15,743,051	\$ 16,604,467	\$ 15,903,309	\$ 160,258
EXPENDITURE DETAIL:						
Personal Services	\$ 4,052,500	\$ 4,485,246	\$ 5,024,578	\$ 5,024,578	\$ 5,024,578	\$ 0
Operating Expenses	5,699,524	7,785,611	10,718,473	11,579,889	10,878,731	160,258
Total	\$ 9,752,024	\$ 12,270,857	\$ 15,743,051	\$ 16,604,467	\$ 15,903,309	\$ 160,258
Staffing Level FTE:	61.8	64.9	62.5	62.5	62.5	0.0

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
REVENUES				
Fees from Licensing Food, Lodging, and Campground Establishments	942,875	948,944	1,048,000	1,048,000
Fees from Department of Social Services' Child Care Consultations	2,956	3,132	3,300	3,500
Fees from Licensing Health Care Facilities Controlled Substance Registration	180,800	229,100	228,350	229,850
X-Ray Licensing	274,600	265,535	270,000	275,000
	103,923	90,200	100,000	100,500
Total	1,505,154	1,536,911	1,649,650	1,656,850

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
PERFORMANCE INDICATORS				
Hospitals/Beds Licensed and Certified	22/2,504	22/2,504	22/2,504	22/2,504
Critical Access Hospitals/ Beds Licensed and Certified	38/740	38/729	38/719	38/719
Nursing Facilities/Beds Licensed and Certified	111/6,906	111/6,911	111/6,915	111/6,920
Adult Foster Care/Beds Licensed	24/66	22/57	19/51	19/51
Assisted Living Centers/Beds Licensed	170/4,161	174/4,250	178/4,455	179/4,555
Residential Living Centers Registered	37	39	39	39
Other Health Care Providers Regulated	1,043	1,056	1,060	1,065
Controlled Substance Registrations	4,870	5,175	5,475	5,775
X-Ray Facility/Equipment Registrations	767/2,262	756/2,273	761/2,278	766/2,283
Food Service Establishments Licensed	3,544	3,614	3,650	3,675
Lodging Establishments Licensed	1,197	1,205	1,225	1,250
Bed and Breakfast Establishments Registered	330	344	350	360
Campgrounds Licensed	247	260	275	280
Connections to South Dakota Health Alert	3,077	3,359	3,400	3,500
Percentage of Health Care Facilities able to Perform Key Response Activities	100%	100%	100%	100%
Health Professionals Receiving Recruitment Incentives	69	69	75	75
Rural Communities Receiving Recruitment Incentives	39	36	37	37
Number of Students Reached Through Health Career Camps	2,340	3,012	3,100	3,100

HEALTH

0904 Health and Medical Services

MISSION:

To design, implement, and administer a network of health services, education and training programs to aid the residents of South Dakota to develop and maintain a more healthful lifestyle and achieve their highest possible quality of life; and, to protect individuals from communicable infections by reducing the prevalence of communicable diseases and controlling epidemics.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 3,817,859	\$ 3,931,190	\$ 4,003,250	\$ 4,173,250	\$ 4,153,250	\$ 150,000
Federal Funds	21,167,664	22,375,040	25,518,844	25,518,844	25,518,844	0
Other Funds	3,489,325	3,778,455	5,930,750	5,930,750	5,930,750	0
Total	\$ 28,474,848	\$ 30,084,685	\$ 35,452,844	\$ 35,622,844	\$ 35,602,844	\$ 150,000
EXPENDITURE DETAIL:						
Personal Services	\$ 10,509,053	\$ 11,570,643	\$ 12,803,212	\$ 13,056,838	\$ 13,056,838	\$ 253,626
Operating Expenses	17,965,795	18,514,042	22,649,632	22,566,006	22,546,006	(103,626)
Total	\$ 28,474,848	\$ 30,084,685	\$ 35,452,844	\$ 35,622,844	\$ 35,602,844	\$ 150,000
Staffing Level FTE:	176.8	181.6	184.5	188.5	188.5	4.0

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
REVENUES				
Fees	1,367,505	1,275,520	1,350,000	1,400,000
Total	1,367,505	1,275,520	1,350,000	1,400,000

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
PERFORMANCE INDICATORS				
WIC Avg. Monthly Participants	18,906	17,574	17,900	17,950
WIC Avg. Monthly Expenditure for Food	1,179,853	1,141,159	1,200,568	1,202,800
Cancer Registry Records Maintained	103,530	113,000	115,000	120,000
Breast & Cervical Cancer Program Screenings	8,412	5,636	6,000	6,100
Breast & Cervical Program Diagnostics	682	573	600	620
Breast & Cervical Program Cancer Cases Identified	27	37	38	40
Total number enrolled in Colorectal Cancer	551	487	500	550
Total number of positive FIT tests identified	111	105	125	140
Number of Students Measured for Height & Weight	50,078	51,000	52,000	52,500
Percent of School Students (K-12) Obese	16%	15.8%	15%	14.5%
Infants with Abnormal Metabolic Screening	352	330	350	350
Infants with Confirmed Diagnosis of Disorder/Condition	21	23	20	20
Immunization Registry (Individuals)	845,686	887,669	930,000	980,000
HIV Counseling and Testing	3,178	4,577	4,000	4,000
Rabies Exposures Managed	108	95	100	100
Enteric Disease Investigations Incl. Outbreak	1,782	1,908	1,800	1,800
STD Investigations	6,480	7,809	8,270	7,900
TB Investigations	665	544	600	650
Other Disease Investigations Incl. Outbreaks	3,583	3,519	3,200	3,200
Bright Start Home Visiting Program Families	505	596	650	675
Bright Start Home Visiting Program Clients	857	1,071	1,175	1,225

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0905 Laboratory Services

MISSION:

To help protect the health of all South Dakotans by providing quality analytical laboratory services either directly to the public or in conjunction with local, state, and federal partners such as medical providers, police/sheriff departments, the Departments of Health, Environment and Natural Resources, the Office of Attorney General, Highway Patrol, the Centers for Disease Control and Prevention, or the Environmental Protection Agency.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
Federal Funds	2,159,605	1,950,282	3,270,082	3,270,082	3,270,082	0
Other Funds	2,701,984	2,826,911	3,282,203	3,282,203	3,282,203	0
Total	\$ 4,861,589	\$ 4,777,193	\$ 6,552,285	\$ 6,552,285	\$ 6,552,285	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 1,649,744	\$ 1,762,905	\$ 1,982,352	\$ 1,982,352	\$ 1,982,352	0
Operating Expenses	3,211,845	3,014,288	4,569,933	4,569,933	4,569,933	0
Total	\$ 4,861,589	\$ 4,777,193	\$ 6,552,285	\$ 6,552,285	\$ 6,552,285	\$ 0
Staffing Level FTE:	27.9	27.9	28.0	28.0	28.0	0.0

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
REVENUES				
Fees Collected	2,988,209	2,830,932	3,100,000	3,200,000
Total	2,988,209	2,830,932	3,100,000	3,200,000

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
PERFORMANCE INDICATORS				
Tests Performed:				
Chemistry Section	55,578	57,760	60,000	61,000
Microbiology Section	54,259	56,344	57,000	58,000
Forensics Section	19,776	20,334	21,000	22,000

HEALTH

0906 Correctional Health

MISSION:

To provide quality, cost-effective health care services to adult and juvenile offenders in the state's correctional facilities; to meet the basic health care needs through the provision of general primary care, acute inpatient hospital care, dental services, and optometric care; and, to continually explore new ways of providing basic health care services more efficiently.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	15,908,948	19,045,492	18,730,869	20,454,568	19,564,654	833,785
Total	\$ 15,908,948	\$ 19,045,492	\$ 18,730,869	\$ 20,454,568	\$ 19,564,654	\$ 833,785
EXPENDITURE DETAIL:						
Personal Services	\$ 6,222,222	\$ 6,625,681	\$ 6,913,687	\$ 6,913,687	\$ 6,913,687	\$ 0
Operating Expenses	9,686,726	12,419,811	11,817,182	13,540,881	12,650,967	833,785
Total	\$ 15,908,948	\$ 19,045,492	\$ 18,730,869	\$ 20,454,568	\$ 19,564,654	\$ 833,785
Staffing Level FTE:	87.4	89.3	87.0	87.0	87.0	0.0

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
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PERFORMANCE INDICATORS

Average Daily Count--Adult	3,623	3,627	3,622	3,598
Average Cost per Adult	\$4,211	\$4,981	\$4,971	\$5,228
On-Site Services:				
Pharmacy Costs per Adult/Year	\$778	\$947	\$974	\$1,144
Number of Inmates Served	3,676	3,677	3,672	3,648
Off-Site Services:				
Inpatient Cost per Adult/Year	\$13,188	\$14,865	\$15,347	\$15,832
Number of Inmates Served	101	107	107	106
Outpatient Cost per Adult/Year	\$2,420	\$3,270	\$3,376	\$3,504
Number of Inmates Served	690	718	717	712
Speciality Physician Services Cost/Year	\$1,103	\$1,136	\$1,172	\$1,197
Number of Inmates Served	866	861	860	854

HEALTH

0907 Tobacco Prevention

MISSION:

The mission of the South Dakota Tobacco Control Program is to reduce the morbidity and mortality caused by tobacco use through a comprehensive approach that coordinates efforts to prevent young people from starting to use tobacco products, help current tobacco users quit, and reduce nonsmokers' exposure to second-hand smoke.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	946,890	987,354	1,542,413	1,542,413	1,542,413	0
Other Funds	3,760,232	4,337,825	4,500,038	4,500,038	4,500,038	0
Total	\$ 4,707,122	\$ 5,325,179	\$ 6,042,451	\$ 6,042,451	\$ 6,042,451	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 156,313	\$ 201,911	\$ 230,450	\$ 230,450	\$ 230,450	\$ 0
Operating Expenses	4,550,809	5,123,268	5,812,001	5,812,001	5,812,001	0
Total	\$ 4,707,122	\$ 5,325,179	\$ 6,042,451	\$ 6,042,451	\$ 6,042,451	\$ 0
Staffing Level FTE:	2.7	3.4	3.0	3.0	3.0	0.0

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
PERFORMANCE INDICATORS				
Total Callers to Tobacco Quit Line	5,218	5,500	6,000	6,200
Tobacco Phone Quit Line 7-Month Quit Rate	42.1%	43%	44%	45%
Percent of middle school students who smoke	5%	3%	3%	2%
Percent of middle school students who use spit tobacco	3%	4%	4%	3%
Percent of youth grades 9-12 who currently smoke	23%	17%	17%	15%
Percent of youth grades 9-12 who use spit tobacco	15%	12%	12%	10%
Percent of females who smoke during pregnancy	16.9%	15.1%	14%	12%
Percent of adults who currently smoke	22%	19.1%	18.5%	17.5%

HEALTH

0908 Nonrecurring Provider Allocation

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	13,822	0	0	0	0	0
Total	\$ 13,822	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	13,822	0	0	0	0	0
Total	\$ 13,822	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

HEALTH

09201 Board of Chiropractic Examiners - Info

MISSION:

The mission of the South Dakota Board of Chiropractic Examiners is threefold: to protect the continuing health, welfare, and safety of consumers of chiropractic services by ensuring that qualified chiropractors are licensed and their practices are regulated by enforcement of updated statutes, rules, regulations, and board policies, including continuing education and consumer complaint processing.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	85,736	89,957	108,576	108,576	108,576	0
Total	\$ 85,736	\$ 89,957	\$ 108,576	\$ 108,576	\$ 108,576	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 53,562	\$ 58,741	\$ 60,150	\$ 60,150	\$ 60,150	\$ 0
Operating Expenses	32,174	31,216	48,426	48,426	48,426	0
Total	\$ 85,736	\$ 89,957	\$ 108,576	\$ 108,576	\$ 108,576	\$ 0
Staffing Level FTE:	0.9	0.9	1.0	1.0	1.0	0.0

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
REVENUES				
Application Fees--Not Included in Examination	1,800	2,500	2,000	1,800
New License Fees	4,000	3,450	4,000	3,600
Renewal Fees	82,350	84,200	83,750	84,750
Materials Sold	2,625	1,150	1,100	1,125
Interest Income	4,658	3,342	3,200	3,100
Peer Review				
CA Certification (New Program 1/2009)	3,850	2,400	2,250	2,250
CA Renewal (New Program 1/2009)	5,900	5,750	5,750	5,625
Preceptorship Program	175	200	500	450
Miscellaneous	1,178	1,835	1,800	1,785
X-Ray Certification (New Program 1/2009)		500		500
CA X-Ray Renewal	1,425	1,325	1,250	1,250
Total	107,961	106,652	105,600	106,235

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
PERFORMANCE INDICATORS				
Licenses Renewed	474	481	475	480
New Licenses	20	18	20	18
Practitioners	494	499	495	498
Total X-Ray Techs Renewed	57	53	50	50
Total New X-Ray Techs	0	10	0	10
Total Chiropractic Assistants Renewed	236	230	230	225
Total New Chiropractic Assistants	77	48	45	45
Total X-Ray Techs & Chiropractic Assistants	370	341	325	330
Examinations:				
Nationally Prepared (Times Given)	2	2	2	2
State Prepared (Times Given)	4	4	4	4
Applicants Examined/Passed	20/20	18/18	20/20	18/18
Complaints:				
Received/Investigated/Resolved	13/13/10	12/12/08	13/13/10	14/14/11
Hearings Held/Pending	0/3	0/4	1/2	0/3
Total Licensees Reprimanded/Probationed	1	0	1	0
Total Licenses Suspended/Revoked	0	0	0	0
No Action Taken Against Licensee	9	4	8	9
Miscellaneous				
Total Inquiries Received & Answered	2,350	2,450	2,400	2,400
Total Applicants Denied S.D Licensure	0	0	0	0
Number of Board Meetings Held	4	4	4	4

HEALTH

09202 Board of Dentistry - Info

MISSION:

To protect the health and safety of the consumer public from the services of unqualified dentists, hygienists, and dental assistants by licensure of qualified persons, enforcement of the statutes, rules, and regulations governing the practice of dentistry, including the inspection of facilities and appropriate resolution of complaints.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	219,170	224,815	306,003	312,003	312,003	6,000
Total	\$ 219,170	\$ 224,815	\$ 306,003	\$ 312,003	\$ 312,003	\$ 6,000
EXPENDITURE DETAIL:						
Personal Services	\$ 2,261	\$ 1,615	\$ 9,493	\$ 9,493	\$ 9,493	\$ 0
Operating Expenses	216,909	223,200	296,510	302,510	302,510	6,000
Total	\$ 219,170	\$ 224,815	\$ 306,003	\$ 312,003	\$ 312,003	\$ 6,000
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
REVENUES				
Examination Fees	14,070	12,730	14,000	14,000
New License Fees	24,770	21,990	23,000	24,000
Renewal Fees	190,200	207,365	210,000	210,000
Reinstatement Fees		8,445	8,000	8,000
Interest Income	8,826	6,498	6,500	7,000
Miscellaneous				
Licensee Lists	4,650	9,000	9,000	9,000
Collaborative Supervision		40	80	80
Fines, Late Fees				
Temporary Licenses	1,550	1,550	1,550	1,550
Anesthesia, Nitrous Oxide	53,525	6,960	7,000	8,000
Replacement Licenses	120	120	120	120
Penalty/Violations				
Verification Letters	1,375	1,575	1,500	1,500
Processing Fees	3,010	1,750	1,500	1,500
Total	302,096	278,023	282,250	284,750

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
PERFORMANCE INDICATORS				
Licenses Renewed	3,070	2,922	3,000	3,000
New Licenses	293	280	300	300
Practitioners	3,363	3,202	300	3,300
Examinations:				
State Prepared applicants	86/86	97/97	90/90	90/90
Percentage Required for Passing	70%	70%	70%	70%
Complaints:				
Received/Investigated/Resolved	22/22/24	19/19/22	22/22/22	22/22/22
Hearings Held/Pending	0/18	0/12	1/12	1/12
Licensees Reprimanded/Probationed	1	0	1	1
Licensees Suspended/Revoked	0	1	1	1
No Action Taken Against Licensee	23	21	20	20
Total Prosecutions	0	0	1	1
Total Inspections	5	6	5	5
Audits	101	116	120	130
Inquiries Received and Answered	10,500	11,000	11,250	11,500
Total Applicants Denied SD Licensure	0	0	0	0
Board Meetings Held	4	4	4	4

HEALTH

09203 Board of Hearing Aid Dispensers - Info

MISSION:

To protect the health and safety of the consumer public by licensure of qualified persons, enforcement of the statutes, rules and regulations governing the practice of hearing aid dispensing and audiology, including the appropriate resolution of complaints.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	21,692	23,080	24,861	24,861	24,861	0
Total	\$ 21,692	\$ 23,080	\$ 24,861	\$ 24,861	\$ 24,861	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 129	\$ 712	\$ 1,158	\$ 1,158	\$ 1,158	\$ 0
Operating Expenses	21,563	22,368	23,703	23,703	23,703	0
Total	\$ 21,692	\$ 23,080	\$ 24,861	\$ 24,861	\$ 24,861	\$ 0
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
REVENUES				
Application Fees--If not Included in Exam/New Examination/Re-Examination Fees	3,400	2,000	2,000	2,200
Renewal Fees	23,600	24,000	24,000	24,000
Interest Income	1,289	882	882	900
Temporary Licensure	800	500	500	500
Late Fees	300	50	50	50
Miscellaneous		10	10	10
Total	29,389	27,442	27,442	27,660

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
PERFORMANCE INDICATORS				
Licenses Renewed	118	120	120	119
New Licenses	25	15	16	15
Practitioners	140	133	134	134
Examinations:				
Nationally Prepared (Times Given)	13	5	8	7
Applicants Examined	7	3	5	5
Applicants Passed	4	4	4	5
State Prepared (Times Given)	2	2	2	2
Applicants Examined	5	4	6	7
Applicants Passed (Includes Reexams)	5	4	6	7
Percentage Required for Passing	75%	75%	75%	75%
Applicants Reexamined/Passed	0	0	0	0
Total Applicants Passing Re-exam	0	0	0	0
Complaints:				
Received/Investigated/Resolved	0/2/2	2/2/1	2/2/2	2/2/3
Pending	0	1	1	0
Licenses Reprimanded/Probationed	0	0	0	0
Inquiries Received and Answered	900	900	900	900
Board Meetings Held	4	2	3	4

HEALTH

09204 Board of Funeral Service - Info

MISSION:

To protect the health and safety of the consumer public by licensure of qualified persons, licensure and inspection of funeral establishments and crematories, and enforcement of the statutes, rules and regulations governing funeral service, including the appropriate resolution of complaints.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	59,738	58,493	73,445	73,445	73,445	0
Total	\$ 59,738	\$ 58,493	\$ 73,445	\$ 73,445	\$ 73,445	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 8,344	\$ 5,877	\$ 8,973	\$ 8,973	\$ 8,973	\$ 0
Operating Expenses	51,394	52,617	64,472	64,472	64,472	0
Total	\$ 59,738	\$ 58,493	\$ 73,445	\$ 73,445	\$ 73,445	\$ 0
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
REVENUES				
Application Fees (Not Included in Exam)	1,375	2,125	2,125	2,250
Examination Fees	500	550	550	600
Renewal Fees	42,000	42,250	42,250	42,625
Interest Income	1,239	1,012	1,100	1,100
Trainee Fee	400	375	400	400
Trust Reporting	490	485	485	485
Reinspection Fee	250			
Establishment Renewal	24,250	24,250	24,250	24,250
Crematory Renewal	1,000	1,000	1,000	1,000
Establishment Application				
Miscellaneous	7			
Total	71,511	72,047	72,160	72,710

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
PERFORMANCE INDICATORS				
Licenses Renewed	443	445	445	448
New Licenses	27	29	30	30
Practitioners	346	344	345	344
State Prepared Examinations (Times Given)	14	11	12	12
Applicants Examined/Passed	13/14	11/11	12/12	12/12
Percentage Required for Passing	75%	75%	75%	75%
Complaints:				
Received/Investigated/Resolved	3/4/4	3/3/1	4/4/4	4/4/4
Hearings Held/Pending	0/0	0/2	0/2	0/2
Total Licenses Reprimanded/Proationed	0	0	2	2
Total Licenses Suspended/Revoked	0	0	0	0
No Action Taken Against Licensee	4	1	2	2
Total Prosecutions	0	0	0	0
Inspections	97	107	108	109
Inquiries Received and Answered	2,800	2,800	2,800	2,800
Board Meetings Held	7	4	5	5

HEALTH

09205 Board of Med & Osteo Examiners - Info

MISSION:

To protect the health and welfare of the state's citizens by assuring that only qualified doctors of medicine, doctors of osteopathy, physical therapists, advanced life support personnel, physician assistants, athletic trainers, occupational therapists, respiratory therapists, nurse practitioners, nurse midwives, dietitians, and geneticists are licensed to practice in South Dakota.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	752,749	993,033	1,011,493	1,011,493	1,011,493	0
Total	\$ 752,749	\$ 993,033	\$ 1,011,493	\$ 1,011,493	\$ 1,011,493	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 358,030	\$ 422,907	\$ 395,675	\$ 395,675	\$ 395,675	\$ 0
Operating Expenses	394,719	570,126	615,818	615,818	615,818	0
Total	\$ 752,749	\$ 993,033	\$ 1,011,493	\$ 1,011,493	\$ 1,011,493	\$ 0
Staffing Level FTE:	6.4	7.3	7.0	7.0	7.0	0.0

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
REVENUES				
Renewal Fees	916,120	927,475	900,000	900,000
Reinstatement Fees	8,500	9,420	7,000	7,000
New License Fees	114,645	114,030	100,000	100,000
Temporary License Fees	5,520	3,770	3,000	3,000
Interest & Dividends	37,094	30,178	25,000	25,000
Mailing Lists	1,100	4,400		
Duplicate Licenses	1,450	1,020	750	750
Verifications	162,270	166,226	150,000	150,000
Total	1,246,699	1,256,519	1,185,750	1,185,750

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
PERFORMANCE INDICATORS				
Licenses Renewed	7,470	7,792	7,500	7,500
New Licenses	1,151	1,117	1,000	1,000
Practitioners	8,621	8,910	8,500	8,500
Regulatory Grievances	365	362	150	150
Hearings	29	20	15	15
Licenses Reprimanded/Probationed	14	8	20	10
Licenses Suspended/Revoked	3	6	3	3
Inspections	2	1	1	1
Applicants Denied SD Licensure	3	2	1	1
Board Meetings	5	6	4	4
Contacts with Public	17,550	20,350	17,000	17,000
Informational Meetings	210	225	175	175

HEALTH

09206 Board of Nursing - Info

MISSION:

To safeguard life, health, and the public welfare; and, to protect citizens from unauthorized, unqualified, and improper application of nursing education practices in accordance with SDCL 36-9 and 36-9A.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	1,102,488	1,150,760	1,172,949	1,214,449	1,214,449	41,500
Total	\$ 1,102,488	\$ 1,150,760	\$ 1,172,949	\$ 1,214,449	\$ 1,214,449	\$ 41,500
EXPENDITURE DETAIL:						
Personal Services	\$ 572,535	\$ 593,990	\$ 635,755	\$ 638,255	\$ 638,255	\$ 2,500
Operating Expenses	529,953	556,770	537,194	576,194	576,194	39,000
Total	\$ 1,102,488	\$ 1,150,760	\$ 1,172,949	\$ 1,214,449	\$ 1,214,449	\$ 41,500
Staffing Level FTE:	8.8	8.8	9.0	9.0	9.0	0.0

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
REVENUES				
Application Fees--(Not Included in Exam/New)	68,200	118,200	100,000	100,000
Examination Fees (With Retests)	112,300	122,800	125,000	130,000
Renewal Fees (Includes Corp Renewal)	596,288	615,215	630,000	640,000
Temporary Permits	10,250	16,900	12,000	12,500
Miscellaneous Revenue	73	197	500	500
Penalty Reinstatement	7,650	10,500	10,000	10,000
Interest Income	19,324	12,275	10,000	10,000
Sales and Service Revenue	11,632	12,865	12,500	13,000
Contacted Services Nurses Aide	54,077	55,704	56,200	57,000
Interagency Transfers	14,882	8,820	10,000	11,000
Transfer to SD Dept of Health				
Admin Payments from Non Gov't (HPAP)	3,000	2,300		
Loan Program	80,090	83,100	88,000	90,000
Loan Repayment	9,085	7,915		
Center for Nursing	80,090	83,100	88,000	90,000
Grant from NCSBN				
Total	1,066,941	1,149,891	1,142,200	1,164,000

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
PERFORMANCE INDICATORS				
Licenses Renewed	8,520	8,674	8,800	9,000
New Licenses	1,528	1,875	1,900	2,000
Practitioners	18,792	19,611	20,500	21,500
Applicants Examined	1,120	1,174	1,275	1,300
Applicants Passed (Includes Reexams)	982	1,005	1,050	1,100
Complaints Received/Investigated/Resolved	183/183/190	159/159/177	180/180/190	180/180/192
Hearings Held/Pending	3/65	0/30	3/40	2/42
Licenses Reprimanded/Probationed	37	27	33	37
Licenses Suspended/Revoked/Surrendered	37	23	30	31
No Action Taken Against Licensee	63	62	60	60
Prosecutions	86	50	70	70
Non Disciplinary Actions	40	55	60	62
Total Audits	0	0	0	0
Inquiries Received and Answered	50,500	42,000	40,000	35,000
Total Applicants Denied SD Licensure	9	7	10	10
Number of Board Meetings Held	5	5	5	5

HEALTH

09207 Board of Nursing Home Admin - Info

MISSION:

To enforce updated statutes and rules promulgated to regulate the mandatory licensing for Nursing Facility Administrators; and, to monitor the mandatory continuing education for licensure renewal.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	45,273	43,367	55,440	57,334	57,334	1,894
Total	\$ 45,273	\$ 43,367	\$ 55,440	\$ 57,334	\$ 57,334	\$ 1,894
EXPENDITURE DETAIL:						
Personal Services	\$ 2,137	\$ 1,877	\$ 2,247	\$ 2,247	\$ 2,247	\$ 0
Operating Expenses	43,136	41,490	53,193	55,087	55,087	1,894
Total	\$ 45,273	\$ 43,367	\$ 55,440	\$ 57,334	\$ 57,334	\$ 1,894
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
REVENUES				
Application Fees	4,950	3,000	9,000	9,000
Examination Fees		1,150	3,000	3,000
Reexamination Fees	850	200		
New License Fees				
Renewal Fees	28,800		58,000	
Interest Income	1,845	965	2,000	2,000
Other:				
State/NAB Examination	850			
Reciprocity Application	100	300	600	600
Emergency Permits	2,700	1,200	2,400	2,400
Miscellaneous	1,325	575	600	600
Inactive Status Fee	975			
Reactivation Fee		50		
Total	42,395	7,440	75,600	17,600

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
PERFORMANCE INDICATORS				
Licenses Renewed	192	0	200	200
New Licenses	14	14	14	14
Practitioners	261	234	240	240
Examinations:				
Nationally Prepared (Times Given)	17	18	20	20
Applicants Examined	14	14	15	15
Applicants Passed (Includes Re-Exams)	14	14	15	15
Percentage Required for Passing	75%	75%	75%	75%
State Prepared (Times Given)	17	21	20	20
Applicants Examined	14	14	15	15
Applicants Passed (Includes Reexams)	14	14	15	15
Percentage Required for Passing	76%	75%	75%	75%
Total Applicants Re-examined	0	0	0	0
Total Applicants Passing Re-exam	0	0	0	0
Complaints				
Received/Investigated/Resolved	1/1/1	2/2/1	1/1/1	1/1/1
Total Hearings Held	0	0	1	1
Total Pending	0	1	0	0
No Action Taken Against Licensee	0	1	0	0
Board Meetings Held	6	3	3	3

HEALTH

09208 Board of Optometry - Info

MISSION:

To protect the public by ensuring competent visual care; licensure of qualified applicants; inspection of optometric offices; and, enforcing updated statutes, rules, and regulations, including consumer complaint review and processing.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	69,355	63,697	56,582	56,582	56,582	0
Total	\$ 69,355	\$ 63,697	\$ 56,582	\$ 56,582	\$ 56,582	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 776	\$ 775	\$ 1,463	\$ 1,463	\$ 1,463	\$ 0
Operating Expenses	68,579	62,922	55,119	55,119	55,119	0
Total	\$ 69,355	\$ 63,697	\$ 56,582	\$ 56,582	\$ 56,582	\$ 0
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
REVENUES				
Application Fees	1,750	1,400	1,225	875
New License Fees	672	1,034	1,500	1,500
Renewal Fees	46,800	47,925	48,375	49,500
Interest Income	1,688	1,055	1,200	1,300
Public Excel Roster Fee		500		
Corporation	500	620	650	650
TPA Certificate	350			
Certificate Fees	350	375	375	375
Corporation Application	500	500	400	400
Late Fee	400	700	400	400
Total	53,010	54,109	54,125	55,000

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
PERFORMANCE INDICATORS				
Licenses Renewed	208	213	215	220
New Licenses	7	12	7	5
Practitioners	215	222	222	225
Examinations				
Nationally Prepared (Times Given)	0	0	0	0
Applicants Examined/Passed	0/0	0/0	0/0	0/0
Percentage Required for Passing	75%	75%	75%	75%
State Prepared (Times given)	7	12	7	5
Total Applicants Examined	7	12	7	5
Total Applicants Passed	7	12	7	5
Percentage Required for Passing	75%	75%	75%	75%
Complaints:				
Received/Investigated/Resolved	7/7/7	4/2/4	2/2/2	2/2/2
Total Pending	0	0	0	0
No Actions Taken Against Licensee	5	3	2	2
Licensee Probation/Revoked	1/1	0/0	0/0	0/0
Inspections	2	4	4	4
Inquiries Received and Answered	750	1,160	1,200	1,200
Total Applicants Denied SD Licensure	0	0	0	0
Board Meetings Held	3	2	3	2

HEALTH

09209 Board of Pharmacy - Info

MISSION:

To protect the health and welfare of South Dakota consumers by: administering licensure and inspection of retail and hospital pharmacies; ensuring that all licensed outlets conform to South Dakota laws and Board of Pharmacy rules; performing initial licensure of pharmacy practitioners by examination or reciprocity and ensuring that all licenses are renewed properly; insuring that all licensed pharmacy practitioners conform to South Dakota laws and Board of Pharmacy rules; and administering the licensure and inspection of wholesale drug distributors and nonresident pharmacies delivering prescription drugs to South Dakota.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	150,268	92,366	202,311	202,311	202,311	0
Other Funds	635,842	728,035	821,785	855,135	855,135	33,350
Total	\$ 786,109	\$ 820,401	\$ 1,024,096	\$ 1,057,446	\$ 1,057,446	\$ 33,350
EXPENDITURE DETAIL:						
Personal Services	\$ 423,688	\$ 431,308	\$ 485,777	\$ 485,777	\$ 485,777	\$ 0
Operating Expenses	362,421	389,094	538,319	571,669	571,669	33,350
Total	\$ 786,109	\$ 820,401	\$ 1,024,096	\$ 1,057,446	\$ 1,057,446	\$ 33,350
Staffing Level FTE:	5.3	5.0	5.2	5.2	5.2	0.0

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
REVENUES				
Pharmacist License Renewals	221,500	228,250	230,000	230,000
Application Fees - Pharmacists	3,815	4,830	4,500	4,500
Reciprocity Fees	5,100	8,850	6,500	6,500
Late License Fees	1,425	675	500	500
Reinstatement Fees	2,875	125	250	250
Pharmacy Permits (In State)	57,360	60,200	60,000	60,000
Pharmacy Permits (Non Resident)	113,800	150,200	140,000	140,000
Wholesale License Fees	224,200	229,800	200,000	200,000
Technician Registration	40,925	42,850	41,000	40,000
Intern Registration Fees	3,880	4,480	4,200	4,200
Non-Prescription Drug Permits	3,000			
Interest Income	26,855	18,660	18,000	18,000
Miscellaneous	5,526	6,230	5,500	5,500
CPSC Inspections (Federal)		1,650	1,650	1,650
Charges for SVS-Federal		56		
Federal Grant (DOH BJA)	15,300			
Total	725,561	756,856	712,100	711,100

PERFORMANCE INDICATORS				
Licenses Renewed				
Pharmacy Permits Rsdnt/Non Rsdnt	285/461	292/576	285/550	280/550
Wholesale Distributor Permits	990	1,028	1,000	850
Total New Licenses and Permits				
Pharmacy Permits/Licenses	11/108	18/175	12/125	10/125
Wholesale Distributor Permits	131	121	120	120
All Other Licenses	150	repealed	repealed	repealed
Pharmacists	1,881	1,964	1,915	1,915
Interns/Technicians	343/1,637	362/1,714	335/1,680	335/1,700
Other Activities				
Inspections (Pharmacies and Wholesalers)	338	307	320	320
Other Pharmacy Visits	269	251	250	250
Prescription Drug Monitoring Lectures/Visits	201	86	100	100
CPSC Compliance Visits	18	18	18	18
Verification of Licenses, Permits, Regis.	2,619	728	750	750

HEALTH

09210 Board of Podiatry Examiners - Info

MISSION:

To protect the health and safety of the consumer public by licensure of qualified persons, enforcement of the statutes, rules and regulations governing the practice of podiatry, including the appropriate resolution of complaints.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	13,571	13,951	21,470	21,470	21,470	0
Total	\$ 13,571	\$ 13,951	\$ 21,470	\$ 21,470	\$ 21,470	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 0	\$ 276	\$ 276	\$ 276	\$ 0
Operating Expenses	13,571	13,951	21,194	21,194	21,194	0
Total	\$ 13,571	\$ 13,951	\$ 21,470	\$ 21,470	\$ 21,470	\$ 0
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
REVENUES				
Application Fees (Not Included in Exam/New)	2,000	4,500	3,000	3,500
Renewal Fees	9,300	9,000	9,000	9,000
Interest Income	842	537	600	600
Incorporation Fee	70	80	70	70
Miscellaneous	100			
Total	12,312	14,117	12,670	13,170

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
PERFORMANCE INDICATORS				
Licenses Renewed	62	60	60	60
New Licenses	4	9	8	7
Practitioners	65	59	60	61
Complaints:				
Received/Investigated/Resolved	1/1/0	2/2/2	1/1/1	2/2/1
Total Hearings Held/Pending	0/1	0/0	0/0	0/1
Total Licenses Suspended/Revoked	0	0	0	1
No Action Taken Against Licensee	0	2	1	0
Inquiries Received and Answered	250	250	250	250
Board Meetings Held	2	2	2	2

HEALTH

09211 Board of Massage Therapy - Info

MISSION:

To protect the health and safety of the public by licensure of qualified persons and enforcement of the statutes, rules, and regulations governing the practice of massage therapy including processing and investigating properly filed complaints and holding hearings as warranted.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	60,868	90,775	76,162	80,940	80,940	4,778
Total	\$ 60,868	\$ 90,775	\$ 76,162	\$ 80,940	\$ 80,940	\$ 4,778
EXPENDITURE DETAIL:						
Personal Services	\$ 974	\$ 1,164	\$ 2,674	\$ 2,300	\$ 2,300	(\$ 374)
Operating Expenses	59,893	89,611	73,488	78,640	78,640	5,152
Total	\$ 60,868	\$ 90,775	\$ 76,162	\$ 80,940	\$ 80,940	\$ 4,778
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
REVENUES				
Application Fees	9,500	7,725	5,625	5,625
New License Fees	6,175	4,095	3,375	3,375
Renewal Fees	49,465		38,250	39,375
Materials Sold	20	650	750	750
Interest Income	3,946	2,705	2,800	2,800
Miscellaneous	175	20	100	100
Late Renewal Fee	3,225			
Inactive License Fee	1,820	250	250	250
Re-Activate Fee	130	180	225	225
Civil Penalty Fees	70	75		
Temporary Permits		700	750	750
Total	74,526	16,400	52,125	53,250

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
PERFORMANCE INDICATORS				
Total Licenses Renewed	791	0	850	875
Total New Licenses	95	91	75	75
Total Practitioners	886	880	900	925
Complaints:				
Received/Investigated/Resolved	4/2/2	2/2/1	4/4/4	4/4/4
Total Hearings Held	0	1	4	4
Total Pending	2	1	0	0
Total Licensees Reprimanded/Probationed	0	0	0	0
Total Licenses Suspended/Revoked	0	0	0	0
No Action Taken	0	0	0	0
Miscellaneous				
Total Applicants Denied SD Licensure	0	2	0	0
Number of Board Meetings Held	5	3	4	4

HEALTH

09212 Board of Speech-Language Pathology -Info

MISSION:

The mission of the South Dakota Board of Examiners for Speech-Language Pathology is to protect the health and safety of the public by licensure of qualified persons and enforcement of the statutes, rules and regulations governing the practice of speech language pathology, including the appropriate processing and resolution of complaints.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	25,323	33,044	41,962	46,062	46,062	4,100
Total	\$ 25,323	\$ 33,044	\$ 41,962	\$ 46,062	\$ 46,062	\$ 4,100
EXPENDITURE DETAIL:						
Personal Services	\$ 453	\$ 1	\$ 1,070	\$ 1,070	\$ 1,070	\$ 0
Operating Expenses	24,870	33,044	40,892	44,992	44,992	4,100
Total	\$ 25,323	\$ 33,044	\$ 41,962	\$ 46,062	\$ 46,062	\$ 4,100
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
REVENUES				
Fees		53,400	5,500	4,800
New License Fees		77,800	7,750	6,800
Renewal Fees				79,750
Interest Income			1,300	1,300
Miscellaneous		50	50	50
Late Renewal Fee				400
Duplicate License Fee		40	40	40
Total	0	131,290	14,640	93,140

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
PERFORMANCE INDICATORS				
Licenses Renewed	0	0	0	551
New Licenses	0	534	55	48
Total Practitioners	0	534	589	599
Complaints (Received/Investigated/Resolved)	0	0/0/0	2/2/1	4/4/4
Complaints (Hearings Held/Pending)	0/0	0/0	0/1	1/1
Complaints (Reprimanded/Suspended/No Action Taken)	0	0	1	3
Total Audits-Continuing Education	0	0	0	551
Number of Board Meetings Held	9	6	6	6