

EDUCATION

12 EDUCATION

MISSION:

Enhancing learning through leadership and service.

LEGAL CITATION: SDCL 1-45.

The South Dakota Department of Education's overarching aspiration is that all students graduate college, career and life ready. The department has identified four critical student outcomes, and three foundational supports, that will ensure progress towards this goal.

Student Outcome #1: All students enter 4th grade proficient or advanced in reading.

Student Outcome #2: All students enter 9th grade proficient or advanced in math.

Student Outcome #3: The gap for Native American students is eliminated.

Student Outcome #4: Students graduate high school ready for postsecondary and the workforce.

Foundational Support #1: Students have access to high quality standards and instruction.

Foundational Support #2: Students are supported by effective teachers and leaders.

Foundational Support #3: Students enter schools that provide an environment conducive to learning.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 403,009,382	\$ 421,377,482	\$ 438,696,115	\$ 451,520,964	\$ 449,647,270	\$ 10,951,155
Federal Funds	172,972,424	167,520,277	191,898,276	190,186,146	189,625,038	(2,273,238)
Other Funds	2,865,255	5,200,403	6,074,128	6,074,128	6,074,128	0
Total	\$ 578,847,061	\$ 594,098,161	\$ 636,668,519	\$ 647,781,238	\$ 645,346,436	\$ 8,677,917
EXPENDITURE DETAIL:						
Personal Services	\$ 7,516,835	\$ 7,894,945	\$ 9,183,610	\$ 9,436,395	\$ 9,294,285	\$ 110,675
Operating Expenses	571,330,226	586,203,216	627,484,909	638,344,843	636,052,151	8,567,242
Total	\$ 578,847,061	\$ 594,098,161	\$ 636,668,519	\$ 647,781,238	\$ 645,346,436	\$ 8,677,917
Staffing Level FTE:	130.0	128.4	135.0	137.0	137.0	2.0

EDUCATION

120 General Administration

MISSION:

To provide leadership, direction, and coordination in setting and implementing departmental policies; to prepare and present the department's budget; to administer all federal grant dollars; to distribute state aid to local schools; to coordinate data collection and analysis; to provide accounting services for the entire department.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 2,185,160	\$ 2,120,938	\$ 2,461,072	\$ 2,789,575	\$ 2,575,709	\$ 114,637
Federal Funds	5,294,728	2,707,311	9,125,375	9,125,375	8,900,494	(224,881)
Other Funds	166,630	151,255	209,052	209,052	209,052	0
Total	\$ 7,646,518	\$ 4,979,504	\$ 11,795,499	\$ 12,124,002	\$ 11,685,255	(\$ 110,244)
EXPENDITURE DETAIL:						
Personal Services	\$ 2,341,763	\$ 2,530,920	\$ 2,852,950	\$ 2,978,620	\$ 2,908,288	\$ 55,338
Operating Expenses	5,304,756	2,448,584	8,942,549	9,145,382	8,776,967	(165,582)
Total	\$ 7,646,518	\$ 4,979,504	\$ 11,795,499	\$ 12,124,002	\$ 11,685,255	(\$ 110,244)
Staffing Level FTE:	37.5	38.5	39.0	39.0	40.0	1.0

EDUCATION

1201 General Administration

MISSION:

To provide leadership, direction, and coordination in setting and implementing state policy; programs and initiatives aimed at preparing all students for college, careers and life; to administer federal grant dollars; to distribute state aid to schools; to coordinate data collection and analysis; to provide accounting services for the entire department.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 2,185,160	\$ 2,120,938	\$ 2,461,072	\$ 2,789,575	\$ 2,575,709	\$ 114,637
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Total	\$ 7,646,518	\$ 4,979,504	\$ 11,795,499	\$ 12,124,002	\$ 11,685,255	(\$ 110,244)
Staffing Level FTE:	37.5	38.5	39.0	39.0	40.0	1.0

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
REVENUES				
Hagen-Harvey Scholarship Fund	21,388	13,477	7,491	5,204
One Time Donations for DOE	207,998	67,297	500	
Senate Youth Scholarship Fund	1,000	1,000	1,000	1,000
Indian Education Summit Fees	12,500	11,550	11,000	11,000
Total	242,886	93,324	19,991	17,204

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
PERFORMANCE INDICATORS				
GOAL: All Students enter 4th grade proficient in reading				
State Assessment ELA, % proficient, grade 3	78%	NA	38%	38%
NAEP, % proficient, grade 4	32%	32%	33%	33%
Summer Reading (Libraries/Participants)	90/64,070	100/65,524	105/66,000	106/67,000
GOAL: All students enter 9th grade proficient in math				
State assessment Math, % proficient, grade 8	74%	NA	36%	36%
NAEP, % proficient, grade 8	38%	38%	39%	39%
End-of-course Algebra Exam - Students	2,151	2,224	2,300	2,350
End-of-course Algebra Exam - Pass rate	80.57%	78.82%	75.00%	76.00%
GOAL: Increase the success of Native American Students				
State assessment ELA, % proficient, all	46%	NA	NA	NA
State assessment Math, % proficient, all	41%	NA	NA	NA
Graduation rate	49.16%	46.98%	47.15%	47.15%
Completer rate	63.86%	63.93%	64.00%	64.00%
NAEP Reading, % proficient, grade 4	9%	9%	10%	10%
NAEP Math, % proficient, grade 8	11%	11%	12%	12%
GOAL: Students graduate high school ready postsecondary & workforce				
Statewide graduation rate	82.68%	82.74%	85.00%	85.00%
Statewide completer rate	89.72%	90.01%	90.24%	90.47%
ACT - Composite score	22	21.9	22	22
ACT - % meeting math remediation cut score	68.08%	67.03%	69.63%	71.32%
ACT - % meeting English remediation cut	76.64%	75.30%	77.09%	78.10%
State test Science, % proficient, grade 11	67.33%	65.44%	65.00%	66.00%
Accuplacer - # of assessments	NA	85	150	175
Accuplacer - Pass rate	NA	58.82%	65.00%	70.00%

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
PERFORMANCE INDICATORS				
AP - # of tests taken	5,264	5,631	5,600	5,600
AP - Pass rate (score of 3+)	68%	70%	71%	72%
TI dual credit - # of students	NA	NA	283	333
TI dual credit - # of credits	NA	NA	2,492	2,125
TI dual credit - Pass rate	NA	NA	90%	93%
BOR dual credit - # of students	NA	NA	567	667
BOR dual credit - # of credits	NA	NA	7,472	7,875
BOR dual credit - Pass rate	NA	NA	90%	93%
JAG - # of students	58	128	200	250
% of JAG seniors graduating	100%	100%	100%	100%
NCRC - # of students completing WorkKeys	1,500	2,055	3,000	3,750
NCRC - % earning certificate	91.73%	91.78%	92.00%	92.00%
SDMyLife - % of students using (grades 7-12)	64.80%	62.90%	65.00%	68.00%
FOUNDATIONAL SUPPORTS:				
Days Educators attended training thru				
Investing in Teachers	12,772	5,179	12,000	NA
PD days offered thru PD menu	NA	NA	728	728
Teachscape FOCUS licenses - admins	NA	450	812	381
Admins passing Teachscape exam	NA	103	500	300
Teachscape FOCUS licenses - teachers	NA	5,370	7,462	3,509
Teachscape REFLECT licenses	NA	3,372	8,274	8,971
OTHER:				
Scholarship programs administered	2	2	2	2
Scholarships awarded	24	23	2	2
Scholarship dollars awarded	\$31,000	\$31,500	\$1,000	\$1,000
GEAR UP middle school participants	1,939	2,189	2,389	2,589
GEAR UP high school participants	2,180	2,402	2,602	2,802

EDUCATION

121 State Aid

MISSION:

To provide financial support to school districts through the State Aid to General Education formula, the State Aid to Special Education formula, and Sparse school payments.

In addition, to fund K-12 technology items such as the K-12 data center, DDN services for school, and a statewide student information system. The K-12 data center provides cost-effective services including email and calendars, email list services, web hosting, course management, streaming media, and a help desk for the schools.

LEGAL CITATION: SDCL 13-13; SDCL 13-37

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 371,944,344	\$ 388,886,137	\$ 403,002,060	\$ 412,468,224	\$ 413,815,266	\$ 10,813,206
Federal Funds	0	0	0	0	0	0
Other Funds	1,741,088	3,184,629	3,904,346	3,904,346	3,904,346	0
Total	\$ 373,685,432	\$ 392,070,766	\$ 406,906,406	\$ 416,372,570	\$ 417,719,612	\$ 10,813,206
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	373,685,432	392,070,766	406,906,406	416,372,570	417,719,612	10,813,206
Total	\$ 373,685,432	\$ 392,070,766	\$ 406,906,406	\$ 416,372,570	\$ 417,719,612	\$ 10,813,206
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
REVENUES				
E-Rate	2,000,056	1,636,128	1,800,000	1,800,000
Total	2,000,056	1,636,128	1,800,000	1,800,000

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
PERFORMANCE INDICATORS				
State Aid K-12 Fall Enrollment	127,169	128,746	129,700	130,650
State Aid Payment K-12 Fall Enrollment	128,078	129,508	130,896	132,550
Per Student Allocation	\$4,491	\$4,626	\$4,781	\$4,877
Index Factor - Statutory	2.30%	3.00%	1.60%	1.50%
Index Factor - Actual	2.30%	3.00%	3.36%	2.00%
Cutler-Gabriel Goal	53.80%	53.80%	53.80%	53.80%
ELL Adjustment Count	NA	2,783	2,650	2,808
Extraordinary Cost Fund Payments	\$3,114,405	\$3,171,335	\$4,000,000	\$4,000,000
Special Ed Students by State Aid Disability Payment Amount				
Level 1, Mild Disability	13,737/\$4,525	13,824/\$4,660.75	14,159/\$4,800.57	14,340/\$4,896.58
Level 2, Mental Retardation, Emotional	2,656/\$11,124	2,692/\$11,457.72	2,696/\$11,801.45	2,776/\$12,037.48
Level 3, Hearing, Vision, Orthopedic Impair,	376/\$14,788	389/\$15,231.64	366/\$15,688.59	367/\$16,002.36
Level 4, Autism	827/\$13,204	865/\$13,600.12	884/\$14,008.12	934/\$14,288.28
Level 5, Multiple Disability	403/\$19,993	388/\$20,592.79	384/\$21,210.57	390/\$21,634.78
Level 6, Prolonged Assistance	292/\$7,205	287/\$7,421.15	298/\$7,643.78	308/\$7,796.66
School Districts - Public	151	151	151	150
0 - 200	35	34	33	33
201 - 600	76	77	78	77
601+	40	40	40	40
Schools - Public (K-12)	695	690	692	692
Students (K-12 Fall Census) - Public	126,759	128,924	130,424	131,924
Students (K12 Fall Census) - Non Public	16,024	16,052	16,102	16,152
DDN Internet Bandwidth/% Increase	4.79 Gbps	12.78 Gbps/166%	17.07 Gbps/34%	29.00 Gbps/70%
Average Kbps per student	41.80 Kbps	99.67 Kbps	133.05 Kbps	224.00 Kbps
DDN Number of User Accounts	68,326	89,042	90,000	91,000
DDN Number of Emails Processed	686,824,266	908,106,627	1,000,000,000	1,100,000,000
DDN Distance Classes Offered	3,151	3,664	3,847	3,847

EDUCATION

1210 Workforce Education Fund - Info

MISSION:

To fund the limited English proficiency adjustment, provide grants for secondary career and technical education programs, and to provide additional one-time funding to school districts.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	0	2,100,000	2,100,000	2,100,000	2,100,000	0
Total	\$ 0	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	0	2,100,000	2,100,000	2,100,000	2,100,000	0
Total	\$ 0	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 0
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
REVENUES				
Building South Dakota Fund	2,100,000	6,796	3,029,095	3,428,736
Total	2,100,000	6,796	3,029,095	3,428,736

EDUCATION

122 Postsecondary Vocational Education

MISSION:

To provide state funding support to the four postsecondary technical institutions for the purpose of offering high quality programs to meet labor market demands.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 20,839,207	\$ 21,571,990	\$ 24,265,506	\$ 26,312,633	\$ 24,949,318	\$ 683,812
Federal Funds	0	0	0	0	0	0
Other Funds	35,765	22,526	100,000	100,000	100,000	0
Total	\$ 20,874,972	\$ 21,594,516	\$ 24,365,506	\$ 26,412,633	\$ 25,049,318	\$ 683,812
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	20,874,972	21,594,516	24,365,506	26,412,633	25,049,318	683,812
Total	\$ 20,874,972	\$ 21,594,516	\$ 24,365,506	\$ 26,412,633	\$ 25,049,318	\$ 683,812
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
PERFORMANCE INDICATORS				
Student FTE for Formula Payment	5,996	6,018	6,030	6,150
# of Approved Programs	140	130	132	136
% of Students Retained	73%	73%	74%	74%
# of Students Retained	4,390	4,484	4,585	4,615
Graduates	2,312	2,523	2,460	2,485
% Employed/Armed Forces/Continuing	97%	98%	97%	97%
% Employed in a related field	89%	89%	89%	89%
% Employed in South Dakota	NA	86%	86%	86%
% Employed in a related field in SD	75%	76%	76%	76%
Corporate Education				
# of Companies	612	961	1,001	1,040
# of Individuals	9,785	8,772	9,120	9,500

EDUCATION

1232 Ed Resources

MISSION:

To provide general oversight and regulation of state's K-12 education system, including the certification of teachers/administrators; to ensure adherence to state and federal laws, rules and regulations; to provide technical assistance and training in the areas of: learning and instruction, career and technical education, special education, assessment, and Title programs; to oversee and provide technical assistance to schools and local agencies implementing federal nutrition programs.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 6,438,086	\$ 7,107,656	\$ 7,128,713	\$ 7,813,768	\$ 6,468,213	(\$ 660,500)
Federal Funds	166,638,153	163,765,967	181,556,968	179,844,838	179,508,611	(2,048,357)
Other Funds	919,323	1,819,876	1,674,647	1,674,647	1,674,647	0
Total	\$ 173,995,562	\$ 172,693,499	\$ 190,360,328	\$ 189,333,253	\$ 187,651,471	(\$ 2,708,857)
EXPENDITURE DETAIL:						
Personal Services	\$ 3,828,088	\$ 3,960,838	\$ 4,755,460	\$ 4,882,575	\$ 4,810,797	\$ 55,337
Operating Expenses	170,167,474	168,732,660	185,604,868	184,450,678	182,840,674	(2,764,194)
Total	\$ 173,995,562	\$ 172,693,499	\$ 190,360,328	\$ 189,333,253	\$ 187,651,471	(\$ 2,708,857)
Staffing Level FTE:	64.8	63.6	68.5	70.5	69.5	1.0

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
REVENUES				
Post Secondary Certificates	2,773	3,492	3,500	3,500
Post Secondary State Fees	874,708	190,574	195,279	175,416
Vocational Education Facilities Fund	35,765	22,526	15,160	15,000
Teacher Certificates	160,981	169,957	170,000	170,000
Qwest Technology Grant	15,000	7,500	7,500	7,500
CANS processed food handling fee	10,264	8,521	8,500	8,500
Total	1,099,491	402,570	399,939	379,916

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
PERFORMANCE INDICATORS				
Approved secondary CTE programs	563	625	635	640
Enrollment in secondary CTE courses	35,806	40,179	41,000	41,250
CTE student organization members	7,170	7,071	7,150	7,200
CTE high school graduation rate	97.50%	97.09%	97.50%	97.50%
Certified staff: Teacher/administrator/other	9,196/528/1,004	9,362/533/1,052	9,500/540/1,060	9,500/540/1,060
Certificates processed (1 yr/5 yr/10 yr/Other)	670/2,987/376/51	666/3,073/303/82	670/3,100/305/80	670/3,150/305/80
Certificates suspended/revoked/denied/denied	1/1/4/2	1/0/4/2	1/2/4/2	1/2/4/2
National Board Certified Teachers	99	103	112	120
SD Assessment Portal: Users	1,406	1,852	2,000	2,000
SD Assessment Portal: Secure district	3,542	8,992	9,200	9,500
Title I, Part A - Programs	340	335	331	330
Title I, Part A - Students served	40,415	41,465	42,365	43,265
ELP test - # of students taking	4,287	4,462	4,629	4,796
ELP test - % attaining proficiency	16.87%	13.85%	14.85%	15.85%
Children served in Birth to 3 (Dec 1)	1,071	1,158	1,216	1,288
Children service in Birth to 3 (cumulative)	1,978	2,040	2,101	2,164
Children ages 3-5 served in special ed	2,659	2,666	2,675	2,684
Children ages 6-21 served in special ed	15,657	15,688	15,883	16,079
School lunch program - Lunches served	17.1 million	17.3 million	17.1 million	17.2 million
School breakfast program - Breakfasts served	4.6 million	4.7 million	4.7 million	4.7 million
Child care - Meals served	3.5 million	3.3 million	3.4 million	3.4 million
SDVS - # of registrations	4,052	4,029	4,120	4,109
SDVS - Pass rate	NA	63%	66%	69%

EDUCATION

1243 State Library

MISSION:

THE MISSION

The South Dakota State Library provides leadership for innovation and excellence in libraries and services for state government.

THE VISION

Good libraries are critical to the social and economic development of our communities and to the vitality of our democracy. The South Dakota State Library:

- strengthens the work of public, school, and academic libraries throughout the state;
- expands citizen access to library services;
- develops specialized collections that supplement the resources of other libraries;
- improves the work of state government by providing timely access to information.

Through all of this work, the lives of South Dakota's citizens are enriched and our state government becomes more efficient and effective.

Legal Citation: SDCL 14-1-42; SDCL 14-1-44

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 1,602,585	\$ 1,690,761	\$ 1,838,764	\$ 2,136,764	\$ 1,838,764	\$ 0
Federal Funds	1,039,543	1,046,999	1,215,933	1,215,933	1,215,933	0
Other Funds	2,448	22,117	186,083	186,083	186,083	0
Total	\$ 2,644,577	\$ 2,759,877	\$ 3,240,780	\$ 3,538,780	\$ 3,240,780	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 1,346,985	\$ 1,403,187	\$ 1,575,200	\$ 1,575,200	\$ 1,575,200	\$ 0
Operating Expenses	1,297,592	1,356,690	1,665,580	1,963,580	1,665,580	0
Total	\$ 2,644,577	\$ 2,759,877	\$ 3,240,780	\$ 3,538,780	\$ 3,240,780	\$ 0
Staffing Level FTE:	27.7	26.2	27.5	27.5	27.5	0.0

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
REVENUES				
Library Gifts and Donations	337	3,002	235	235
Total	337	3,002	235	235
PERFORMANCE INDICATORS				
Library Development:				
Group Training Opportunities Provided	196	202	206	210
Attendance at Workshops	3,181	3,380	3,400	3,472
On-Site Library Visits	246	182	204	211
Library Consultive: Questions Answered	3,709	4,077	4,100	4,200
Research Services:				
Research Questions	2,453	2,072	2,100	2,000
State Employee Research Questions	1,031	575	600	650
Attendance: State Employee Training	138	66	70	75
State Publications Distributed	2,053	60	50	40
Digitization:				
Pages Scanned/# of PDFs	8,746/57	4,817/315	5,600/350	5,600/350
Online Usage Visitors/Hits	257,966/3,347,375	344,777/6,233,117	350,000/6,000,000	350,000/6,000,000
Collection Usage:				
State Employee Circulation	2,112	2,749	2,700	2,600
Interlibrary Loan In-SD/Outside SD	27,033/16,584	26,759/24,332	27,000/25,000	27,000/25,000
Electronic Resources: Views	1,407,842	1,360,693	1,381,103	1,401,820
Electronic Resources: Sessions	858,834	830,817	839,125	847,516
Braille and Talking Book Library:				
BTB Active Users	2,175	2,186	2,250	2,300
BTB Circulation	120,838	122,121	124,000	128,000
BTB Braille & Large Print Textbooks	385	307	275	275

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
PERFORMANCE INDICATORS				
BTB Braille & Large Print Textbooks -- Cost	\$28,510	\$0	\$0	\$0
BTB Volunteer Hours	160	2,400	2,400	2,400
Collection Sizes:				
Books	14,470	13,532	12,000	10,600
Active Serial Titles	65	66	63	60
State / Federal Publications	98,606/237,344	99,379/236,907	99,500/200,000	99,500/175,000
BTB Collection Volumes / Titles	78,878/62,864	104,927/67,685	100,000/60,000	95,000/55,000