

# UNIFIED JUDICIAL SYSTEM

## 27 UNIFIED JUDICIAL SYSTEM

**MISSION:**

Mission: Justice for All

Vision: We are stewards of an open, effective, and accessible court system, worthy of the public's trust and confidence.

Legal Citation: Article V, State Constitution.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
<b>FUNDING SOURCE:</b>						
General Funds	\$ 35,372,140	\$ 38,067,654	\$ 39,452,149	\$ 41,153,196	\$ 40,553,814	\$ 1,101,665
Federal Funds	363,622	511,232	753,263	655,368	785,081	31,818
Other Funds	9,352,189	7,682,414	11,467,183	10,064,346	9,265,700	( 2,201,483 )
<b>Total</b>	<b>\$ 45,087,952</b>	<b>\$ 46,261,300</b>	<b>\$ 51,672,595</b>	<b>\$ 51,872,910</b>	<b>\$ 50,604,595</b>	<b>( \$ 1,068,000 )</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 33,989,892	\$ 37,215,340	\$ 39,302,777	\$ 40,143,588	\$ 39,784,352	\$ 481,575
Operating Expenses	11,098,060	9,045,960	12,369,818	11,729,322	10,820,243	( 1,549,575 )
<b>Total</b>	<b>\$ 45,087,952</b>	<b>\$ 46,261,300</b>	<b>\$ 51,672,595</b>	<b>\$ 51,872,910</b>	<b>\$ 50,604,595</b>	<b>( \$ 1,068,000 )</b>
Staffing Level FTE:	530.1	549.4	564.4	577.7	571.7	7.3

# UNIFIED JUDICIAL SYSTEM

270 State Bar Association - Info

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	560,974	560,974	560,974	0
<b>Total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 560,974</b>	<b>\$ 560,974</b>	<b>\$ 560,974</b>	<b>\$ 0</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 0	\$ 0	226,285	226,285	226,285	\$ 0
Operating Expenses	0	0	334,689	334,689	334,689	0
<b>Total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 560,974</b>	<b>\$ 560,974</b>	<b>\$ 560,974</b>	<b>\$ 0</b>
Staffing Level FTE:	0.0	0.0	3.0	3.0	3.0	0.0

# UNIFIED JUDICIAL SYSTEM

## 271 Unified Judicial System

### MISSION:

Mission: Justice for All

Vision: We are stewards of an open, effective, and accessible court system, worthy of the public's trust and confidence.

Legal Citation: Article V, State Constitution.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
<b>FUNDING SOURCE:</b>						
General Funds	\$ 35,358,834	\$ 38,067,654	\$ 39,452,149	\$ 41,153,196	\$ 40,553,814	\$ 1,101,665
Federal Funds	363,622	511,232	753,263	655,368	785,081	31,818
Other Funds	9,352,189	7,682,414	10,906,209	9,503,372	8,704,726	( 2,201,483 )
<b>Total</b>	<b>\$ 45,074,646</b>	<b>\$ 46,261,300</b>	<b>\$ 51,111,621</b>	<b>\$ 51,311,936</b>	<b>\$ 50,043,621</b>	<b>( \$ 1,068,000 )</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 33,989,892	\$ 37,215,340	\$ 39,076,492	\$ 39,917,303	\$ 39,558,067	\$ 481,575
Operating Expenses	11,084,754	9,045,960	12,035,129	11,394,633	10,485,554	( 1,549,575 )
<b>Total</b>	<b>\$ 45,074,646</b>	<b>\$ 46,261,300</b>	<b>\$ 51,111,621</b>	<b>\$ 51,311,936</b>	<b>\$ 50,043,621</b>	<b>( \$ 1,068,000 )</b>
<b>Staffing Level FTE:</b>	<b>530.1</b>	<b>549.4</b>	<b>561.4</b>	<b>574.7</b>	<b>568.7</b>	<b>7.3</b>

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
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### REVENUES

#### General Fund Revenues:

Supreme Court Filing Fees	6,600	6,800	6,600	6,600
Attorney Admission Certificate Fees	1,250	1,150	1,200	1,200
Adult Compact Fees	16,031	14,761	15,000	15,000
Marriage Fees	18,140	15,620	17,000	17,000
Passport Fees	22,125	20,425	21,000	21,000
NSF Charges	6,773	5,646	6,000	6,000
35% of Municipal Fines	296,110	229,098	230,000	230,000
Miscellaneous Income	6,846	8,039	6,000	6,000

#### Court Automation Fund Revenues:

Court Automation Surcharge	3,569,966	3,409,572	3,273,189	3,036,261
Search Fees	2,903,724	3,678,725	3,862,661	4,055,794
Interest Earned (3012)	138,227	89,765	54,984	49,829
Nonresident Attorney	13,500	10,900	13,000	13,000
Information Request	16,766	13,904	15,000	15,000
Fax Fees	7,811	5,362	5,000	5,000
Victims Compensation 3% Admin.	7,735	7,348	7,054	6,772
Supreme Court Automation Fee	6,600	6,800	6,600	6,600
Board of Bar Examiners Fund incl. Interest	54,549	60,266	5,500	55,000
Drug Screening Fund incl. Interest	16,444	12,786	13,100	13,100

<b>Total</b>	<b>7,109,197</b>	<b>7,596,967</b>	<b>7,558,888</b>	<b>7,559,156</b>
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### PERFORMANCE INDICATORS

#### SUPREME COURT:

Combined Filings	326	388	361	350
Combined Dispositions	374	347	363	371
Pending Cases at End of Fiscal Year	148	193	183	178
Orders, Writs, and Judgments Entered	1,185	1,180	1,188	1,186
Bar Admissions (includes reciprocity)	129	116	110	111
Bar Admissions pursuant to SDCL 16-18-2	8	6	11	10

#### STATE COURT ADMINISTRATOR'S

Vacancies Filled	91	84	82	87
Direct and Travel Vouchers Processed	9,599	9,948	11,000	11,000
UJS Publications	33	37	37	37
UJS Education Programs Offered	19	22	22	24
UJS Education Program Attendees	884	1,278	1,250	1,350

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
<b>PERFORMANCE INDICATORS</b>				
Work Orders Processed	13,156	13,255	14,581	14,872
<b>JUDICIAL QUALIFICATIONS COMMISSION:</b>				
Formal Complaints Received	25	11	28	23
Complaints Disposed of	22	12	29	22
Judicial Vacancies	6	1	3	3
Applicant Interviews	56	8	37	34
Investigations of Applicants	56	8	37	34
<b>CIRCUIT COURT:</b>				
<b>Felony Offenses:</b>				
Jury Trials	88	103	97	97
Preliminary Hearings	500	562	629	648
<b>Class 1 Misdemeanor:</b>				
Jury Trials	71	88	70	72
<b>Class 2 Misdemeanor/Petty &amp; Municipal</b>				
Jury Trials	3	2	2	3
Total Civil Jury Trials	126	89	83	88
<b>CLERK OF COURTS:</b>				
<b>Felony Offenses</b>				
Class 1 Misdemeanor	6,856	9,413	7,433	7,677
Class 2 Misdemeanor / Petty Off / Muni	22,720	20,518	21,127	21,426
Domestic Relations	111,461	105,213	111,578	111,260
Civil Case	16,007	16,202	15,691	15,607
Administrative Appeals & Expungements	15,603	13,062	15,257	14,821
Probate	394	202	349	324
Miscellaneous	2,494	2,439	2,481	2,459
Juvenile	5,170	5,257	5,357	5,229
Small Claims	7,140	6,791	7,739	7,376
Circuit Court Appeals to the Supreme Court	26,553	25,852	27,617	26,528
Record & Money Judgment Searches	261	279	282	272
Search Warrants	178,963	189,172	198,631	208,563
Passports	1,367	2,063	1,376	1,478
Weddings	871	829	927	868
	906	765	814	798
<b>COURT SERVICES:</b>				
<b>Juvenile Service:</b>				
Pre-hearing Social Case Studies	371	422	459	470
Informal Diversion Services Added	803	479	666	671
Placed on Probation During	2,297	2,117	2,378	2,400
Active Probation Cases at End of FY	1,728	1,621	1,815	1,845
Restitution Collected	218,146	181,106	185,000	190,000
<b>Case Services Monitoring:</b>				
Placed in Program	222	222	250	265
Active Cases at End of FY	202	162	181	192
Interstate Compact Cases - In	34	13	24	25
Interstate Compact Cases - Out	40	46	43	44
<b>Intensive Probation:</b>				
Placed in Program During FY	158	158	173	178
Transferred in	9	8	9	9
Transferred Out	12	11	11	11
Successfully Completed Program	82	67	81	81
Failed Program and Sent to DOC	66	72	66	63
Failed Program (Other)	9	11	11	10
Active Cases at End of Fiscal Year	114	120	131	135
<b>Adult Service, Misdemeanor:</b>				
PSI Reports	226	112	135	140
Placed on Probation	603	665	718	732
On Probation at End of FY	886	832	779	802
Restitution Collected	1,414,065	1,230,641	1,250,000	1,275,000
<b>Adult Service, Felony:</b>				
PSI Reports	2,432	2,722	3,048	3,140
Placed on Probation	2,082	2,554	2,655	2,680
On Probation at End of FY	4,339	4,849	4,950	4,975
Restitution Collected	1,995,970	1,883,493	1,890,000	1,900,000
<b>Case Services Monitoring Program</b>				
Placed in Program	750	484	542	553
Active Cases at End of FY	1,457	1,419	1,361	1,388
<b>Adult Interstate Compact Caseload</b>				
Total Placed on Probation - In&Out	339	265	313	322
On Probation at End of FY	925	997	1,056	1,067
<b>DRUG/DUI COURT:</b>				
Clients Beginning FY	68	82	126	246
Clients Accepted Into Program During FY	49	100	218	222
Clients Terminated	14	31	39	71

	<b>ACTUAL FY 2013</b>	<b>ACTUAL FY 2014</b>	<b>ESTIMATED FY 2015</b>	<b>ESTIMATED FY 2016</b>
<b>PERFORMANCE INDICATORS</b>				
Clients Transferred	1	0	0	0
Clients Graduated	20	25	59	91
Clients End of Fiscal Year	82	126	246	305
Clients Served	117	150	343	467
Sessions Held	262	292	468	584

# UNIFIED JUDICIAL SYSTEM

## 272 Nonrecurring Provider Allocation

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
<b>FUNDING SOURCE:</b>						
General Funds	\$ 13,306	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	0	0	0	0
<b>Total</b>	<b>\$ 13,306</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	13,306	0	0	0	0	0
<b>Total</b>	<b>\$ 13,306</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0