

# LEGISLATURE

## 28 LEGISLATURE

**MISSION:**

To represent the people of South Dakota and protect their general welfare by formulating policies through the adoption and revision of legislation by the state legislature; to perform studies and analyses of state policies through the Legislative Research Council; and, to perform the post-audit functions through the Division of Legislative Audit.

LEGAL CITATION: South Dakota Constitution, Article III and SDCL 1-23, 1-26, 2-4, 2-5, 2-6, 2-7, 2-9, 2-11, 2-16, 2-17, 4-2, 4-11, and 6-11.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
<b>FUNDING SOURCE:</b>						
General Funds	\$ 7,757,713	\$ 9,106,648	\$ 9,102,471	\$ 9,409,967	\$ 9,184,811	\$ 82,340
Federal Funds	0	0	0	0	0	0
Other Funds	227,175	3,946	35,000	6,000	6,000	( 29,000 )
<b>Total</b>	<b>\$ 7,984,888</b>	<b>\$ 9,110,594</b>	<b>\$ 9,137,471</b>	<b>\$ 9,415,967</b>	<b>\$ 9,190,811</b>	<b>\$ 53,340</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 5,216,308	\$ 5,567,283	\$ 6,232,749	\$ 6,444,504	\$ 6,358,243	\$ 125,494
Operating Expenses	2,768,580	3,543,311	2,904,722	2,971,463	2,832,568	( 72,154 )
<b>Total</b>	<b>\$ 7,984,888</b>	<b>\$ 9,110,594</b>	<b>\$ 9,137,471</b>	<b>\$ 9,415,967</b>	<b>\$ 9,190,811</b>	<b>\$ 53,340</b>
Staffing Level FTE:	61.3	62.4	70.3	70.3	70.3	0.0

# LEGISLATURE

281 Legislative Research Council

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
<b>FUNDING SOURCE:</b>						
General Funds	\$ 4,908,269	\$ 6,015,449	\$ 5,724,065	\$ 5,823,278	\$ 5,724,065	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	227,175	3,946	35,000	6,000	6,000	( 29,000 )
<b>Total</b>	<b>\$ 5,135,444</b>	<b>\$ 6,019,395</b>	<b>\$ 5,759,065</b>	<b>\$ 5,829,278</b>	<b>\$ 5,730,065</b>	<b>( \$ 29,000 )</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 2,676,945	\$ 2,906,691	\$ 3,182,523	\$ 3,265,895	\$ 3,225,577	\$ 43,054
Operating Expenses	2,458,499	3,112,704	2,576,542	2,563,383	2,504,488	( 72,054 )
<b>Total</b>	<b>\$ 5,135,444</b>	<b>\$ 6,019,395</b>	<b>\$ 5,759,065</b>	<b>\$ 5,829,278</b>	<b>\$ 5,730,065</b>	<b>( \$ 29,000 )</b>
Staffing Level FTE:	28.9	28.9	31.3	31.3	31.3	0.0

# LEGISLATURE

## 2810 Legislative Operations

### MISSION:

To adopt new laws or revise past legislation, as the policymaking branch of state government, that will promote the general welfare of the citizens of South Dakota by meeting in the regular legislative session as specified in the State Constitution.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
<b>FUNDING SOURCE:</b>						
General Funds	\$ 4,908,269	\$ 5,515,449	\$ 5,724,065	\$ 5,823,278	\$ 5,724,065	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	227,175	3,946	35,000	6,000	6,000	( 29,000 )
<b>Total</b>	<b>\$ 5,135,444</b>	<b>\$ 5,519,395</b>	<b>\$ 5,759,065</b>	<b>\$ 5,829,278</b>	<b>\$ 5,730,065</b>	<b>( \$ 29,000 )</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 2,676,945	\$ 2,906,691	\$ 3,182,523	\$ 3,265,895	\$ 3,225,577	\$ 43,054
Operating Expenses	2,458,499	2,612,704	2,576,542	2,563,383	2,504,488	( 72,054 )
<b>Total</b>	<b>\$ 5,135,444</b>	<b>\$ 5,519,395</b>	<b>\$ 5,759,065</b>	<b>\$ 5,829,278</b>	<b>\$ 5,730,065</b>	<b>( \$ 29,000 )</b>
Staffing Level FTE:	28.9	28.9	31.3	31.3	31.3	0.0

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
<b>REVENUES</b>				
Document Room Receipts and Copies	5,641	3,945	4,500	4,500
<b>Total</b>	<b>5,641</b>	<b>3,945</b>	<b>4,500</b>	<b>4,500</b>

# LEGISLATURE

## 2880 Auditor General

### MISSION:

To serve the legislators and taxpayers of the state of South Dakota by providing quality independent audits and assistance to enhance public accountability, improve reporting capability, and strengthen operational controls of state and local government.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
<b>FUNDING SOURCE:</b>						
General Funds	\$ 2,849,444	\$ 3,091,199	\$ 3,378,406	\$ 3,586,689	\$ 3,460,746	\$ 82,340
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	0	0	0	0
<b>Total</b>	<b>\$ 2,849,444</b>	<b>\$ 3,091,199</b>	<b>\$ 3,378,406</b>	<b>\$ 3,586,689</b>	<b>\$ 3,460,746</b>	<b>\$ 82,340</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 2,539,363	\$ 2,660,592	\$ 3,050,226	\$ 3,178,609	\$ 3,132,666	\$ 82,440
Operating Expenses	310,081	430,607	328,180	408,080	328,080	( 100 )
<b>Total</b>	<b>\$ 2,849,444</b>	<b>\$ 3,091,199</b>	<b>\$ 3,378,406</b>	<b>\$ 3,586,689</b>	<b>\$ 3,460,746</b>	<b>\$ 82,340</b>
<b>Staffing Level FTE:</b>	<b>32.4</b>	<b>33.5</b>	<b>39.0</b>	<b>39.0</b>	<b>39.0</b>	<b>0.0</b>

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
<b>REVENUES</b>				
Audit Service Charges	1,310,518	1,488,345	1,586,450	1,628,000
Other (Refunds, Interest on Delinquent				
<b>Total</b>	<b>1,310,518</b>	<b>1,488,345</b>	<b>1,586,450</b>	<b>1,628,000</b>

Estimated amounts are based on 100% staffing and are dependent upon the date payments are received from the audited entities.

### PERFORMANCE INDICATORS

#### Fiscal and Compliance Audits:

State Agencies	9	9	9	9
Political Subdivisions	39	45	39	40
Nonrecurring Audits or Reviews	1	2	2	2
Internal Control Reviews	0	0	10	15
Independent Public Accountant Reports	338	322	365	365