

# SECRETARY OF STATE

## 31 SECRETARY OF STATE

**MISSION:**

Provide leadership for the taxpayers of South Dakota in business services, elections, and administrative services through superior customer service and efficiency.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
<b>FUNDING SOURCE:</b>						
General Funds	\$ 985,970	\$ 946,388	\$ 962,591	\$ 962,591	\$ 962,591	\$ 0
Federal Funds	1,809,082	1,342,746	3,148,284	3,148,284	3,148,284	0
Other Funds	289,024	291,418	478,529	478,529	478,529	0
<b>Total</b>	<b>\$ 3,084,076</b>	<b>\$ 2,580,552</b>	<b>\$ 4,589,404</b>	<b>\$ 4,589,404</b>	<b>\$ 4,589,404</b>	<b>\$ 0</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 901,289	\$ 946,777	\$ 968,516	\$ 968,516	\$ 968,516	\$ 0
Operating Expenses	2,182,787	1,633,776	3,620,888	3,620,888	3,620,888	0
<b>Total</b>	<b>\$ 3,084,076</b>	<b>\$ 2,580,552</b>	<b>\$ 4,589,404</b>	<b>\$ 4,589,404</b>	<b>\$ 4,589,404</b>	<b>\$ 0</b>
Staffing Level FTE:	14.9	15.4	15.6	15.6	15.6	0.0

# SECRETARY OF STATE

## 3101 Secretary of State

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	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
<b>REVENUES</b>				
Notaries Public	92,270	86,790	89,394	92,076
Voter Registration Lists	18,045	47,278	48,696	50,157
Pistol Permits	193,235	125,720	129,492	133,376
Domestic Corporations	2,698,906	2,597,626	2,675,555	2,755,821
Foreign Corporations	1,838,951	1,806,226	1,860,413	1,916,225
Business Name Registration (online only)	26,580	25,950	26,729	27,530
Trademark Registrations	63,310	53,624	55,233	56,890
Uniform Commercial Code	925,535	1,029,962	1,060,861	1,092,687
Expedited / Photocopy Fees	169,345	152,406	156,978	161,688
Miscellaneous	31,432	38,735	39,897	41,094
<b>Total</b>	<b>6,057,609</b>	<b>5,964,317</b>	<b>6,143,248</b>	<b>6,327,544</b>

### PERFORMANCE INDICATORS

#### DOMESTIC/FOREIGN:

Corporations in File	28,77/12,168	29,981/13,017	30,880/13,408	31,807/13,810
Limited Partnerships in File	2,158/530	2,276/542	2,344/558	2,415/575
Limited Liability Companies in File	24,745/4,388	30,113/5,206	31,016/5,362	31,947/5,523
Limited Liability Partnerships in File	965/98	998/107	1,028/110	1,059/114
New Corporations	1,260/844	1,707/1,022	1,758/1,053	1,811/1,084
New Limited Partnerships	204/21	132/34	136/35	140/36
New Limited Liability Companies	4,241/563	4,812/793	4,956/817	5,105/841
New Limited Liability Partnerships	73/9	64/11	66/11	69/12
Corporations Annual Reports	59,132	62,382	64,253	66,181
Dakota Fast File Registrants	602	653	673	693
UCC & EFS	60,178	68,624	70,683	72,803
Trademark Registration	488	427	440	453
Pistol Permits	27,605	17,964	18,503	19,058
Notary Commissions	3,075	3,384	3,486	3,590
Voter Registration List	52	271	279	287
PAC and Ballot Question Finance Report	445	275	283	291
Candidate Campaign Finance Report	497	49	50	52
Statewide Initiative and Referendum Petitions	0	2	2	2