

STATE AUDITOR

33 STATE AUDITOR

MISSION:

To preaudit all claims against the state, issue warrants, administer state employee payroll, record and monitor all fund balances and all fund transfers; to reconcile fund balances and submit numerous reports to agencies on the state's financial condition as set forth by the rules of the State Auditor, the State Board of Finance, and of other state agencies; to deposit with the Internal Revenue Service, the social security and federal income taxes withheld from employees of the state of South Dakota and the state universities in a proper and timely manner; to audit and correct all wage data and social security records of the employees of the state of South Dakota, state universities, and over 700 governmental subdivisions, including counties, cities, school districts, townships and water districts; and, to serve as a repository for W-2s for state employees.

LEGAL CITATION: South Dakota Constitution, Article IV, Section 7, SDCL 4-9-2, 4-9-7, 4-10-5, and 3-11-3, 3-11-7.

	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 1,092,510	\$ 1,141,466	\$ 1,213,958	\$ 1,215,634	\$ 1,213,958	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	46,908	46,500	100,000	100,000	100,000	0
Total	\$ 1,139,418	\$ 1,187,966	\$ 1,313,958	\$ 1,315,634	\$ 1,313,958	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 976,525	\$ 1,022,000	\$ 1,079,450	\$ 1,079,039	\$ 1,079,450	\$ 0
Operating Expenses	162,893	165,966	234,508	236,595	234,508	0
Total	\$ 1,139,418	\$ 1,187,966	\$ 1,313,958	\$ 1,315,634	\$ 1,313,958	\$ 0
Staffing Level FTE:	15.6	16.0	16.0	16.0	16.0	0.0

STATE AUDITOR

3300 State Auditor

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	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
REVENUES				
Receipts from Garnishments	9,705	9,300	9,825	9,750
Grants and Subsidies (Equal Access)	59,867	56,897	70,000	70,000
Total	69,572	66,197	79,825	79,750
PERFORMANCE INDICATORS				
VOUCHERS PROCESSED:				
Vouchers Returned for Correction	5,426	5,837	5,200	6,000
Vouchers Audited	289,083	297,649	292,000	300,000
% of Vouchers Returned for Correction	1.88%	1.96%	1.78%	2.00%
Warrants Written:				
Warrants - Regular and Social Services	222,722	216,933	225,000	215,000
Colleges, Regents, SDSD, SDSVH	86,324	80,274	100,000	80,000
Labor - Aberdeen	4,299	3,805	4,500	4,000
Lottery	5,518	5,332	5,600	5,500
Stop Payments Issued	407	451	450	450
Replacement Warrants Filed	459	374	500	450
Forged Warrants	2	1	7	5
ELECTRONIC TRANSACTIONS:				
ACH Vendor Payments	39,487	40,897	39,000	40,000
ACH Transfer Documents Approved	1,807	1,796	1,600	1,800
EFT Wire Transfer Documents Approved	289	283	325	300
PAYROLL:				
Levies/Student Loans/Garnishments	31/38/647	24/40/620	40/40/655	30/40/650
Child Care Court Order Payments	255	223	260	250
Wage Assignments	52	48	55	50
Active Government Subdivisions	664	664	664	664
State Government Social Security	84,125,669	94,887,678	84,125,669	94,887,678
Income Tax Withheld/Transmitted to IRS	64,564,057	69,152,253	64,564,057	69,152,253
Income Tax Withheld From Retirees	40,352,753	42,658,546	40,352,753	42,658,546
OTHER:				
Consultant Contracts Filed	2,397	2,365	2,700	2,600
Local Bank Accounts	206	200	200	200

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
PERFORMANCE INDICATORS				
U.S. Savings Bonds Issued	0	0	0	0
U.S. Savings Bonds Value	0	0	0	0
Submission of Annual Report	Annual	Annual	Annual	Annual