

**Governor's Recommended FY2016 Budget**  
**Bureau Billings (Salary Policy)**  
(Estimated Distributions by Agency)

<b>Agency Name</b>	<b>General</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Governor's Office	\$5,869	\$152	\$791	\$6,812
Finance & Management	\$581	\$0	\$7,284	\$7,865
Administration	\$488	\$3	\$12,336	\$12,827
Information & Telecommunications	\$4,410	\$3,993	\$74,448	\$82,851
Human Resources	\$503	\$31	\$19,972	\$20,506
Revenue	\$1,747	\$1,133	\$37,244	\$40,124
Agriculture	\$4,632	\$2,958	\$4,677	\$12,267
Tourism	\$12,646	\$925	\$16,497	\$30,068
Game, Fish & Parks	\$37	\$106	\$27,392	\$27,535
Tribal Affairs	\$57	\$0	\$0	\$57
Social Services	\$34,097	\$40,038	\$840	\$74,975
Health	\$3,281	\$10,760	\$8,574	\$22,615
Labor and Regulation	\$416	\$13,709	\$6,428	\$20,553
Retirement System	\$0	\$0	\$1,271	\$1,271
Transportation	\$0	\$0	\$86,654	\$86,654
Education	\$19,985	\$8,934	\$4,928	\$33,847
Public Safety	\$4,606	\$13,712	\$46,755	\$65,073
Board of Regents	\$36	\$0	\$5,574	\$5,610
Military	\$1,087	\$3,258	\$76	\$4,421
Veterans' Affairs	\$955	\$385	\$3,609	\$4,949
Corrections	\$22,585	\$643	\$4,036	\$27,264
Human Services	\$8,281	\$18,623	\$170	\$27,074
Environment & Natural Resources	\$5,298	\$7,780	\$7,832	\$20,910
Public Utilities Commission	\$100	\$138	\$2,285	\$2,523
Unified Judicial System	\$2,446	\$0	\$1,589	\$4,035
Legislative Research Council	\$10,832	\$0	\$0	\$10,832
Legislative Audit	\$0	\$0	\$0	\$0
Attorney General	\$18,723	\$517	\$2,441	\$21,681
School and Public Lands	\$400	\$0	\$0	\$400
Secretary of State	\$681	\$43	\$183	\$907
State Treasurer	\$296	\$0	\$1,668	\$1,964
Investment Council	\$0	\$0	\$0	\$0
State Auditor	\$898	\$0	\$0	\$898
	<b>\$165,973</b>	<b>\$127,841</b>	<b>\$385,554</b>	<b>\$679,368</b>

\*Estimated totals may not add due to rounding

Prepared by the Bureau of Finance and Management

**Governor's Recommended FY2016 Budget**  
**Bureau Billings (Expansion)**  
(Estimated Distributions by Agency)

<b>Agency Name</b>	<b>General</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Governor's Office	\$18,861	\$384	\$1,874	\$21,119
Finance & Management	\$838	\$0	\$25,427	\$26,265
Administration	\$1,140	\$6	\$28,318	\$29,464
Information & Telecommunications	\$17,277	\$21,555	\$260,343	\$299,175
Human Resources	\$2,085	\$65	\$60,564	\$62,714
Revenue	\$3,431	\$1,322	\$120,845	\$125,598
Agriculture	\$21,314	\$12,703	\$13,943	\$47,960
Tourism	\$9,314	\$2,282	\$27,005	\$38,601
Game, Fish & Parks	\$43	\$594	\$89,919	\$90,556
Tribal Affairs	\$354	\$0	\$0	\$354
Social Services	\$100,074	\$119,793	\$1,391	\$221,258
Health	\$4,902	\$17,767	\$12,718	\$35,387
Labor and Regulation	\$390	\$35,854	\$12,610	\$48,854
Retirement System	\$73	\$0	\$2,426	\$2,499
Transportation	\$0	\$0	\$238,743	\$238,743
Education	\$79,416	\$30,390	\$20,361	\$130,167
Public Safety	\$20,639	\$54,984	\$164,418	\$240,041
Board of Regents	\$76	\$0	\$11,773	\$11,849
Military	\$2,317	\$8,522	\$117	\$10,956
Veterans' Affairs	\$2,818	\$998	\$9,389	\$13,205
Corrections	\$62,020	\$1,931	\$13,702	\$77,653
Human Services	\$21,983	\$50,705	\$402	\$73,090
Environment & Natural Resources	\$16,949	\$24,711	\$23,900	\$65,560
Public Utilities Commission	\$464	\$371	\$4,829	\$5,664
Unified Judicial System	\$743	\$0	\$2,011	\$2,754
Legislative Research Council	\$29,096	\$0	\$0	\$29,096
Legislative Audit	\$4,613	\$0	\$0	\$4,613
Attorney General	\$12,033	\$924	\$5,676	\$18,633
School and Public Lands	\$705	\$0	\$0	\$705
Secretary of State	\$205	\$90	\$142	\$437
State Treasurer	\$876	\$0	\$1,271	\$2,147
Investment Council	\$0	\$0	\$4,676	\$4,676
State Auditor	\$2,036	\$0	\$0	\$2,036
	<b>\$437,085</b>	<b>\$385,951</b>	<b>\$1,158,793</b>	<b>\$1,981,829</b>

\*Estimated totals may not add due to rounding

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