

TRIBAL RELATIONS

07 TRIBAL RELATIONS

Mission:

It is the mission of the South Dakota Department of Tribal Relations to foster and improve the state tribal relationship, to recognize the nine sovereign tribes who share our geographical borders as distinct political entities, to support their self-governance efforts, and to work with their chosen leaders in a cooperative government to government relationship in order to improve the quality of life for all South Dakota citizens and serve as an advocate of the Native American population.

	ACTUAL FY 2014	ACTUAL FY 2015	BUDGETED FY 2016	REQUESTED FY 2017	GOVERNOR'S RECOMMENDED FY 2017	RECOMMENDED INC/(DEC) FY 2017
FUNDING SOURCE:						
General Funds	\$ 396,388	\$ 417,900	\$ 455,669	\$ 528,978	\$ 510,950	\$ 55,281
Federal Funds	0	0	0	0	0	0
Other Funds	3,693	3,250	20,000	20,000	20,000	0
Total	<u>\$ 400,081</u>	<u>\$ 421,150</u>	<u>\$ 475,669</u>	<u>\$ 548,978</u>	<u>\$ 530,950</u>	<u>\$ 55,281</u>
EXPENDITURE DETAIL:						
Personal Services	\$ 326,024	\$ 350,424	\$ 357,080	\$ 412,361	\$ 412,361	\$ 55,281
Operating Expenses	74,057	70,726	118,589	136,617	118,589	0
Total	<u>\$ 400,081</u>	<u>\$ 421,150</u>	<u>\$ 475,669</u>	<u>\$ 548,978</u>	<u>\$ 530,950</u>	<u>\$ 55,281</u>
Staffing Level FTE:	4.8	5.0	5.0	6.0	6.0	1.0

TRIBAL RELATIONS

0710 Office of Tribal Relations

Mission:

The mission of the Department is to engage in the strongest possible advocacy for tribal governments and individual Indians pursuant to SDCL 1-54-3, and to facilitate positive working relationships between state, tribal, and local governments, and to foster respectful intergovernmental relationships in order to create effective partnerships to improve the quality of life and economic opportunity for Indian and non-Indian South Dakotans living in those regions of the state occupied by the tribes.

Department staff will work to identify, develop, secure and/or coordinate federal, state, and local resources to alleviate barriers and solve problems.

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	ACTUAL FY 2014	ACTUAL FY 2015	ESTIMATED FY 2016	ESTIMATED FY 2017
REVENUES				
State Tribal Relations Day Donations	1,800	3,250	3,500	3,500
Total	1,800	3,250	3,500	3,500

PERFORMANCE INDICATORS				
National/Regional/State Tribal Meetings				
Attendance/Involvement:				
State - Tribal Relations Committee	1	3	3	3
SD Board on Geographic Names (SDBGN)	5	11	4	4
Great Plains Regional Tribal Chairman Assn.	1	1	2	2
Aberdeen Area Tribal Chairmans Health Board	1	1	2	2
Tribal Leaders Summit	1	1	1	1
NA Home Ownership Coalition	9	14	16	15
Tribal Education Meetings	5	7	7	7
Governor's Reservation Visits	2	3	3	3
Facilitated Intergovernmental Meetings	50	40	60	72
Inter-Agency Meetings with State Partners	115	135	145	160
Inter-Agency Meetings with Federal Partners	8	10	20	22
Tribal Outreach Meetings	115	100	110	121
Total Miles Traveled	34,981	27,039	31,000	35,000