

# MILITARY

## 16 MILITARY

**Mission:**

To support national objectives by providing highly trained units capable of mobilizing for active federal service in time of war or national emergencies; to provide units organized, manned, trained, and equipped to assist civil authorities in the protection of life and property; to aid and assist veterans and their dependents in securing local, state, and federal entitlements/services for which they are eligible; and, to provide a comfortable independent living environment, along with adequate medical support, for eligible veterans and their spouses, widows, or widowers.

LEGAL CITATION: SDCL 33-1-14 cites the law under which the National Guard Division of the department is organized, paid, equipped, and utilized. SDCL 33-16, 17, and 19 cites the laws governing the Veterans' Affairs Division.

	ACTUAL FY 2014	ACTUAL FY 2015	BUDGETED FY 2016	REQUESTED FY 2017	GOVERNOR'S RECOMMENDED FY 2017	RECOMMENDED INC/(DEC) FY 2017
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 3,695,758	\$ 4,103,257	\$ 4,318,080	\$ 3,968,786	(\$ 134,471 )
Federal Funds	0	17,000,948	19,479,212	20,350,942	20,572,860	1,093,648
Other Funds	0	433	28,877	28,877	28,877	0
Total	<u>\$ 0</u>	<u>\$ 20,697,139</u>	<u>\$ 23,611,346</u>	<u>\$ 24,697,899</u>	<u>\$ 24,570,523</u>	<u>\$ 959,177</u>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 0	\$ 5,913,876	\$ 6,193,568	\$ 6,247,933	\$ 6,234,342	\$ 40,774
Operating Expenses	0	14,783,264	17,417,778	18,449,966	18,336,181	918,403
Total	<u>\$ 0</u>	<u>\$ 20,697,139</u>	<u>\$ 23,611,346</u>	<u>\$ 24,697,899</u>	<u>\$ 24,570,523</u>	<u>\$ 959,177</u>
Staffing Level FTE:	100.7	101.7	104.4	105.4	105.4	1.0

# MILITARY

## 1611 Adjutant General

**Mission:**

To administer the department's statutory and administrative responsibilities; to coordinate and supervise the functions of planning, fiscal duties, budgeting, legislation, and personnel matters for the department; and, to ascertain the most efficient use of department personnel and resources.

	ACTUAL FY 2014	ACTUAL FY 2015	BUDGETED FY 2016	REQUESTED FY 2017	GOVERNOR'S RECOMMENDED FY 2017	RECOMMENDED INC/(DEC) FY 2017
<b>FUNDING SOURCE:</b>						
General Funds	\$ 886,481	\$ 844,173	\$ 940,289	\$ 940,289	\$ 549,106	(\$ 391,183 )
Federal Funds	0	0	10,306	10,306	10,306	0
Other Funds	3,891	433	28,877	28,877	28,877	0
<b>Total</b>	<b>\$ 890,372</b>	<b>\$ 844,606</b>	<b>\$ 979,472</b>	<b>\$ 979,472</b>	<b>\$ 588,289</b>	<b>(\$ 391,183 )</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 454,634	\$ 413,818	\$ 435,968	\$ 435,968	\$ 435,968	\$ 0
Operating Expenses	435,738	430,788	543,504	543,504	152,321	( 391,183 )
<b>Total</b>	<b>\$ 890,372</b>	<b>\$ 844,606</b>	<b>\$ 979,472</b>	<b>\$ 979,472</b>	<b>\$ 588,289</b>	<b>(\$ 391,183 )</b>
Staffing Level FTE:	5.6	4.8	5.3	5.3	5.3	0.0

	ACTUAL FY 2014	ACTUAL FY 2015	ESTIMATED FY 2016	ESTIMATED FY 2017
<b>PERFORMANCE INDICATORS</b>				
National Guard 50% Tuition Reduction Program:				
Technical School Students	148	130	140	140
Regental School Students	334	339	350	350

# MILITARY

## 162 Guard

**Mission:**

To provide ready units and personnel to the state of South Dakota and the United States of America in three roles: federally, to support United States national military objectives through participation in the Total Force; statewide, to support the Governor by providing trained units and equipment capable of protecting life and property, and preserving peace, order, and public safety; and, community wide to be an active participant in domestic concerns through local, regional, and nationwide initiatives and programs.

	ACTUAL FY 2014	ACTUAL FY 2015	BUDGETED FY 2016	REQUESTED FY 2017	GOVERNOR'S RECOMMENDED FY 2017	RECOMMENDED INC/(DEC) FY 2017
<b>FUNDING SOURCE:</b>						
General Funds	\$ 2,446,386	\$ 2,851,585	\$ 3,162,968	\$ 3,377,791	\$ 3,419,680	\$ 256,712
Federal Funds	18,040,477	17,000,948	19,468,906	20,340,636	20,562,554	1,093,648
Other Funds	0	0	0	0	0	0
<b>Total</b>	<b>\$ 20,486,863</b>	<b>\$ 19,852,534</b>	<b>\$ 22,631,874</b>	<b>\$ 23,718,427</b>	<b>\$ 23,982,234</b>	<b>\$ 1,350,360</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 5,194,480	\$ 5,500,058	\$ 5,757,600	\$ 5,811,965	\$ 5,798,374	\$ 40,774
Operating Expenses	15,292,384	14,352,476	16,874,274	17,906,462	18,183,860	1,309,586
<b>Total</b>	<b>\$ 20,486,863</b>	<b>\$ 19,852,534</b>	<b>\$ 22,631,874</b>	<b>\$ 23,718,427</b>	<b>\$ 23,982,234</b>	<b>\$ 1,350,360</b>
Staffing Level FTE:	95.1	96.9	99.1	100.1	100.1	1.0

# MILITARY

## 1621 Army Guard

### Mission:

To provide ready units and personnel to the state of South Dakota and the United States of America; to support United States Military Objectives through its participation in the Total Force Protection Plan; to support the Governor by providing trained units and equipment capable of protecting life and property, as well as the preservation of peace, order, and public safety; and, to be an active participant in domestic concerns through local, regional, and nationwide initiatives and programs.

	ACTUAL FY 2014	ACTUAL FY 2015	BUDGETED FY 2016	REQUESTED FY 2017	GOVERNOR'S RECOMMENDED FY 2017	RECOMMENDED INC/(DEC) FY 2017
<b>FUNDING SOURCE:</b>						
General Funds	\$ 2,028,638	\$ 2,447,325	\$ 2,731,728	\$ 2,929,531	\$ 2,985,011	\$ 253,283
Federal Funds	13,092,281	11,834,991	14,096,364	14,917,031	15,138,949	1,042,585
Other Funds	0	0	0	0	0	0
<b>Total</b>	<b>\$ 15,120,919</b>	<b>\$ 14,282,317</b>	<b>\$ 16,828,092</b>	<b>\$ 17,846,562</b>	<b>\$ 18,123,960</b>	<b>\$ 1,295,868</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 2,522,270	\$ 2,738,940	\$ 2,867,885	\$ 2,867,885	\$ 2,867,885	\$ 0
Operating Expenses	12,598,649	11,543,376	13,960,207	14,978,677	15,256,075	1,295,868
<b>Total</b>	<b>\$ 15,120,919</b>	<b>\$ 14,282,317</b>	<b>\$ 16,828,092</b>	<b>\$ 17,846,562</b>	<b>\$ 18,123,960</b>	<b>\$ 1,295,868</b>
Staffing Level FTE:	49.9	51.1	52.1	52.1	52.1	0.0

	ACTUAL FY 2014	ACTUAL FY 2015	ESTIMATED FY 2016	ESTIMATED FY 2017
<b>REVENUES</b>				
Military Cooperative Agreement (MCA)				
App 1 -ARNG Facilities Programs	10,244,088	7,225,104	8,500,000	8,000,000
App 2 -ARNG Environmental Resources	424,710	452,200	500,000	426,000
App 3 -ARNG Security Cooperative Agreement	599,252	635,032	850,000	770,000
App 4- ARNG Electronic Security System (ESS)	220,969	215,800	225,000	230,000
App 5 -ARNG C4IM Service 15	405,842	394,736	427,236	430,000
App 7 -ARNG Sustainable Range Programs	62,000	62,000	62,000	62,000
App 10 - ARNG Antiterrorism Program Coordina	99,005	100,000	100,000	100,000
App 40 -ARNG Distributed Learning Program	224,651	285,000	130,000	246,000
Facility Rentals	271,589	204,991	204,991	200,000
<b>Total</b>	<b>12,552,106</b>	<b>9,574,863</b>	<b>10,999,227</b>	<b>10,464,000</b>

	ACTUAL FY 2014	ACTUAL FY 2015	ESTIMATED FY 2016	ESTIMATED FY 2017
<b>PERFORMANCE INDICATORS</b>				
Assigned Strength of the Army Guard	3204	3165	2996	3017
Percentage of Mission Strength	100%	100%	100%	100%
Days in Support of State Missions	2108	206	500	500
Number of Soldiers Deployed Overseas	155	201	220	201
Personnel utilizing our facilities	81,838	59,954	66,250	66,250
State-Owned Facilities	12	12	12	12
Federally Licensed Facilities	4	4	4	4
Joint Use Facilities	11	11	11	11
Regional Training Institutes (RTI)	2	2	2	2
Maintenance Facilities	8	8	8	8
Full-Time Guardsmen	607	608	596	606
Technician, Drill, & Annual Training Pay	44,989,387	47,500,600	50,168,512	52,836,424

-State owned facilities include Watertown, Brookings, Yankton, Mitchell, Huron, Pierre, Mobridge and Rapid City (Range Road Armory, Aviation, Duke Corning Armory, Building 105 and JFHQ).

-Federally licensed facilities include Aberdeen Reserve Center, Sioux Falls Readiness Center, the Civil Support Team, and the Sioux Falls Armed Forces Reserve Center.

-Joint use facilities include Belle Fourche, Chamberlain, DeSmet, Flandreau, Madison, Meade, Milbank, Parkston, Spearfish, Vermillion, and Wagner.

-Regional Training Institutes (RTI) include Ft. Meade RTI and Sioux Falls RTI.

-Maintenance Facilities include Sturgis FMS #1, Chamberlain FMS #6, Brookings FMS #8, Webster FMS #4, SF UTES, CSMS#1 in Mitchell, CSMS #2 in Rapid City, and AASF.

# MILITARY

## 1624 Air Guard

### Mission:

To defend the United States through the control and exploitation of air and space; to train, mobilize, and deploy anywhere in the world in a matter of hours; to fly fighter sorties in support of the theater commander's objectives; to respond to the call of the Governor during times of natural disaster or civil disturbance; to protect life and property and preserve peace, order, and public safety; and, to add value to America by our presence in the community.

	ACTUAL FY 2014	ACTUAL FY 2015	BUDGETED FY 2016	REQUESTED FY 2017	GOVERNOR'S RECOMMENDED FY 2017	RECOMMENDED INC/(DEC) FY 2017
<b>FUNDING SOURCE:</b>						
General Funds	\$ 417,749	\$ 404,260	\$ 431,240	\$ 448,260	\$ 434,669	\$ 3,429
Federal Funds	4,948,196	5,165,957	5,372,542	5,423,605	5,423,605	51,063
Other Funds	0	0	0	0	0	0
<b>Total</b>	<b>\$ 5,365,945</b>	<b>\$ 5,570,217</b>	<b>\$ 5,803,782</b>	<b>\$ 5,871,865</b>	<b>\$ 5,858,274</b>	<b>\$ 54,492</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 2,672,210	\$ 2,761,118	\$ 2,889,715	\$ 2,944,080	\$ 2,930,489	\$ 40,774
Operating Expenses	2,693,735	2,809,099	2,914,067	2,927,785	2,927,785	13,718
<b>Total</b>	<b>\$ 5,365,945</b>	<b>\$ 5,570,217</b>	<b>\$ 5,803,782</b>	<b>\$ 5,871,865</b>	<b>\$ 5,858,274</b>	<b>\$ 54,492</b>
Staffing Level FTE:	45.3	45.8	47.0	48.0	48.0	1.0

	ACTUAL FY 2014	ACTUAL FY 2015	ESTIMATED FY 2016	ESTIMATED FY 2017
<b>REVENUES</b>				
Federal Reimbursement Revenues	4,948,196	5,165,957	5,459,446	5,499,785
<b>Total</b>	<b>4,948,196</b>	<b>5,165,957</b>	<b>5,459,446</b>	<b>5,499,785</b>

	ACTUAL FY 2014	ACTUAL FY 2015	ESTIMATED FY 2016	ESTIMATED FY 2017
<b>PERFORMANCE INDICATORS</b>				
Assigned Strength of the Air Guard	1044	1050	1035	1034
Percentage of Strength Filled	101%	101%	101%	101%
Days in Support of State Missions	26	74	8	8
Units Deployed Overseas	5	10	2	3
Full-Time Air Guard Employees	354	368	359	359
Federal Budget	\$67,799,544	\$61,700,000	\$50,000,000	\$50,000,000
Military Construction Projects	0	0	0	0
Federally-Owned Facilities	41	41	40	40
New Buildings	0	0	0	0
Aircraft (F-16)	22	22	22	22
Civil Air Patrol Total Membership	300	325	300	350
Civil Air Patrol Aircraft	6	6	7	7
Number of Civil Air Patrol Squadrons	6	6	6	7
Hours in Support of State Missions	624	1776	192	192