

PUBLIC UTILITIES COMMISSION

26 Public Utilities Commission

Mission:

To serve and protect the public by ensuring safe, reliable, and high quality utility services at rates reflecting either a competitive market in areas where competition develops, or fair regulation in areas where competition does not exist; to keep the public informed so they can make wise choices; to promote their interests through public policy; to resolve disputes between customers and their utilities and between competing utilities; to regulate electric, natural gas, telecommunications companies, grain warehouses, grain dealers, public storage warehouses, intrastate pipeline safety, and excavation activities; and, to represent the state at large.

	ACTUAL FY 2014	ACTUAL FY 2015	BUDGETED FY 2016	REQUESTED FY 2017	GOVERNOR'S RECOMMENDED FY 2017	RECOMMENDED INC/(DEC) FY 2017
FUNDING SOURCE:						
General Funds	\$ 503,246	\$ 555,963	\$ 565,686	\$ 565,686	\$ 565,686	\$ 0
Federal Funds	388,145	241,594	335,289	303,816	295,304	(39,985)
Other Funds	3,117,784	3,087,787	3,658,078	3,738,441	3,706,931	48,853
Total	<u>\$ 4,009,174</u>	<u>\$ 3,885,345</u>	<u>\$ 4,559,053</u>	<u>\$ 4,607,943</u>	<u>\$ 4,567,921</u>	<u>\$ 8,868</u>
EXPENDITURE DETAIL:						
Personal Services	\$ 2,621,008	\$ 2,628,131	\$ 2,952,854	\$ 2,952,854	\$ 2,952,854	\$ 0
Operating Expenses	1,388,167	1,257,214	1,606,199	1,655,089	1,615,067	8,868
Total	<u>\$ 4,009,174</u>	<u>\$ 3,885,345</u>	<u>\$ 4,559,053</u>	<u>\$ 4,607,943</u>	<u>\$ 4,567,921</u>	<u>\$ 8,868</u>
Staffing Level FTE:	31.3	30.7	31.2	31.2	31.2	0.0

PUBLIC UTILITIES COMMISSION

2610 Public Utilities Commission (PUC)

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	ACTUAL FY 2014	ACTUAL FY 2015	ESTIMATED FY 2016	ESTIMATED FY 2017
REVENUES				
Warehouse and Grain Buyers Licenses	91,270	88,550	90,000	90,000
Check-Off Inspections	5,750	8,400	6,000	6,000
Gross Receipts Tax	2,115,606	1,725,643	1,735,000	1,735,000
Telecommunications Application Fees	500	1,000	500	500
Filing Fees**	393,730	614,479	530,460	530,460
Pipeline Safety--Federal Reimbursements	226,274	215,500	220,000	220,000
Pipeline Safety--Direct & General Reimbursements	8,828	56,569	76,615	60,000
One-Call Location Service Fees	870,366	787,780	800,000	800,000
One-Call Interest Earned	9,018	6,907	5,000	5,000
Do Not Call Revenue	51,700	48,600	48,600	48,600
Do Not Call Interest Earned	4,664	3,460	4,496	3,383
Total	3,777,706	3,556,888	3,516,671	3,498,943

**Filing Fees are collected when a utility company files for approval of a rate or siting case. It is difficult to forecast how many filings will be made in a given year.

PERFORMANCE INDICATORS				
Dockets Opened	240	193	200	200
Dockets Closed	256	179	186	186
Dollars Recovered for SD Consumers	\$23,846	\$100,825	\$25,000	\$25,000
Consumer Contacts Received	1,897	2,045	2,000	2,000
Consumer Contacts Resolved	1,892	2,039	1,993	1,993
Grain Warehouse:				
Grain Warehouse License/Buyer License	99/318	98/317	80/320	80/320
Grain Warehouse Inspections/Facilities	392/221	398/258	395/260	395/260
Nonstorage Grain Buyer	24	24	24	24
Federal Grain Storage Buyer	122	125	142	142
Pipeline:				
Pipeline Safety Inspection Days	136	136	140	140
Miles of Distribution Pipeline	4,689	4,736	4,750	4,760
Miles of Transmission Pipeline	308	288	288	288
Operators	15	15	15	15
One Call Board:				
Incoming/Outgoing Notifications Processed	141,627/ 848,985	139,928/807,990	144,126/832,230	148,450/857,197