

UNIFIED JUDICIAL SYSTEM

27 UNIFIED JUDICIAL SYSTEM

Mission:

Mission: Justice for All

Vision: We are stewards of an open, effective, and accessible court system, worthy of the public's trust and confidence.

Legal Citation: Article V, State Constitution.

	ACTUAL FY 2014	ACTUAL FY 2015	BUDGETED FY 2016	REQUESTED FY 2017	GOVERNOR'S RECOMMENDED FY 2017	RECOMMENDED INC/(DEC) FY 2017
FUNDING SOURCE:						
General Funds	\$ 38,067,654	\$ 39,452,149	\$ 41,501,860	\$ 43,027,699	\$ 42,707,786	\$ 1,205,926
Federal Funds	511,232	557,937	904,728	777,235	777,605	(127,123)
Other Funds	7,682,414	8,101,455	9,447,501	10,028,414	9,435,992	(11,509)
Total	<u>\$ 46,261,300</u>	<u>\$ 48,111,541</u>	<u>\$ 51,854,089</u>	<u>\$ 53,833,348</u>	<u>\$ 52,921,383</u>	<u>\$ 1,067,294</u>
EXPENDITURE DETAIL:						
Personal Services	\$ 37,215,340	\$ 38,454,634	\$ 41,225,334	\$ 41,896,581	\$ 41,596,878	\$ 371,544
Operating Expenses	9,045,960	9,656,907	10,628,755	11,936,767	11,324,505	695,750
Total	<u>\$ 46,261,300</u>	<u>\$ 48,111,541</u>	<u>\$ 51,854,089</u>	<u>\$ 53,833,348</u>	<u>\$ 52,921,383</u>	<u>\$ 1,067,294</u>
Staffing Level FTE:	549.4	554.5	575.4	582.4	579.4	4.0

UNIFIED JUDICIAL SYSTEM

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State Bar Association - Info

	ACTUAL FY 2014	ACTUAL FY 2015	BUDGETED FY 2016	REQUESTED FY 2017	GOVERNOR'S RECOMMENDED FY 2017	RECOMMENDED INC/(DEC) FY 2017
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	567,324	567,324	567,324	0
Total	\$ 0	\$ 0	\$ 567,324	\$ 567,324	\$ 567,324	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 0	\$ 232,635	\$ 232,635	\$ 232,635	\$ 0
Operating Expenses	0	0	334,689	334,689	334,689	0
Total	\$ 0	\$ 0	\$ 567,324	\$ 567,324	\$ 567,324	\$ 0
Staffing Level FTE:	0.0	0.0	3.0	3.0	3.0	0.0

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	ACTUAL FY 2014	ACTUAL FY 2015	BUDGETED FY 2016	REQUESTED FY 2017	GOVERNOR'S RECOMMENDED FY 2017	RECOMMENDED INC/(DEC) FY 2017
FUNDING SOURCE:						
General Funds	\$ 38,067,654	\$ 39,452,149	\$ 41,501,860	\$ 43,027,699	\$ 42,707,786	\$ 1,205,926
Federal Funds	511,232	557,937	904,728	777,235	777,605	(127,123)
Other Funds	7,682,414	8,101,455	8,880,177	9,461,090	8,868,668	(11,509)
Total	\$ 46,261,300	\$ 48,111,541	\$ 51,286,765	\$ 53,266,024	\$ 52,354,059	\$ 1,067,294
EXPENDITURE DETAIL:						
Personal Services	\$ 37,215,340	\$ 38,454,634	\$ 40,992,699	\$ 41,663,946	\$ 41,364,243	\$ 371,544
Operating Expenses	9,045,960	9,656,907	10,294,066	11,602,078	10,989,816	695,750
Total	\$ 46,261,300	\$ 48,111,541	\$ 51,286,765	\$ 53,266,024	\$ 52,354,059	\$ 1,067,294
Staffing Level FTE:	549.4	554.5	572.4	579.4	576.4	4.0

	ACTUAL FY 2014	ACTUAL FY 2015	ESTIMATED FY 2016	ESTIMATED FY 2017
REVENUES				
General Fund Revenues:				
Supreme Court Filing Fees	6,800	7,250	7,000	7,000
Attorney Admission Certificate Fees	1,150	1,020	1,200	1,200
Adult Compact Fees	14,761	19,208	19,000	19,000
Marriage Fees	15,620	15,300	15,300	15,300
Passport Fees	20,425	24,075	24,000	24,000
NSF Charges	5,646	5,225	5,500	5,500
35% of Municipal Fines	229,098	237,266	230,000	230,000
Miscellaneous Income	8,039	9,657	9,000	9,000
Court Automation Fund Revenues:				
Court Automation Surcharge	3,409,572	3,631,357	3,525,357	3,525,357
Search Fees	3,678,725	3,951,700	3,161,360	3,319,428
Judgement Searches	133,648	129,253	130,000	130,000
Interest Earned (3012)	89,765	56,476	72,415	54,996
Nonresident Attorney	10,900	13,800	13,000	13,000
Information Request	13,904	12,716	13,000	13,000
Fax Fees	5,362	1,671	2,000	2,000
Victims Compensation 3% Admin.	7,348	7,208	7,208	7,208
Supreme Court Automation Fee	6,800	7,250	7,000	7,000
Board of Bar Examiners Fund incl. Interest	60,266	55,633	55,800	55,800
Drug Screening Fund incl. Interest	12,786	10,938	10,050	10,050
Total	7,730,615	8,197,003	7,308,190	7,448,839

PERFORMANCE INDICATORS

SUPREME COURT:

Combined Filings	388	264	326	326
Combined Dispositions	347	363	371	364
Pending Cases at End of Fiscal Year	193	194	181	179
Orders, Writs, and Judgments Entered	1,180	1,117	1,181	1,179
Bar Admissions (includes reciprocity)	116	99	109	113
Bar Admissions pursuant to SDCL 16-18-2	6	11	10	9

STATE COURT ADMINISTRATOR'S OFFICE:

Vacancies Filled	84	118	91	96
Direct and Travel Vouchers Processed	9,948	10,567	11,000	11,000
UJS Publications	37	39	39	39

	ACTUAL FY 2014	ACTUAL FY 2015	ESTIMATED FY 2016	ESTIMATED FY 2017
PERFORMANCE INDICATORS				
UJS Education Programs Offered	22	96	100	100
UJS Education Program Attendees	1,278	2,597	2,600	2,600
Work Orders Processed	13,255	13,806	14,581	14,872
JUDICIAL QUALIFICATIONS COMMISSION:				
Formal Complaints Received	11	15	23	22
Complaints Disposed of	12	14	21	20
Applicant Interviews	8	33	45	47
Investigations of Applicants	8	33	45	47
CIRCUIT COURT:				
Felony Offenses:				
Jury Trials	103	94	96	95
Preliminary Hearings	562	686	629	648
Class 1 Misdemeanor:				
Jury Trials	88	54	68	70
Class 2 Misdemeanor/Petty & Municipal				
Jury Trials	2	3	3	3
Total Civil Jury Trials	89	98	92	101
CLERK OF COURTS:				
Felony Offenses	9,413	10,392	10,495	10,547
Class 1 Misdemeanor	20,518	20,979	21,389	21,402
Class 2 Misdemeanor / Petty Off / Muni	105,213	112,323	111,446	110,111
Domestic Relations	16,202	10,766	14,375	14,338
Civil Case	13,062	11,576	13,901	13,535
Administrative Appeals & Expungements	202	120	267	246
Probate	2,439	2,098	2,346	2,349
Miscellaneous	5,257	5,410	5,242	5,270
Juvenile	6,791	5,039	6,701	6,418
Small Claims	25,852	27,441	26,484	26,583
Circuit Court Appeals to the Supreme Court	279	273	270	271
Record & Money Judgment Searches	189,172	201,333	201,834	202,000
Search Warrants	2,063	3,055	3,116	3,178
Passports	829	962	876	885
Weddings	765	787	791	812
COURT SERVICES:				
Juvenile Service:				
Pre-hearing Social Case Studies	422	233	370	349
Informal Diversion Services Added	479	676	808	889
Placed on Probation During	2,117	1,777	1,688	1,604
Active Probation Cases at End of FY	1,621	1,156	1,040	988
Restitution Collected	181,106	154,667	191,198	186,279
Case Services Monitoring:				
Placed in Program	222	284	263	248
Active Cases at End of FY	162	118	198	170
Interstate Compact Cases - In	13	20	25	23
Interstate Compact Cases - Out	46	43	39	42
Intensive Probation:				
Placed in Program During FY	158	108	152	144
Transferred Out	11	17	11	13
Successfully Completed Program	67	65	76	72
Failed Program and Sent to DOC	72	59	70	67
Failed Program (Other)	11	14	11	11
Active Cases at End of Fiscal Year	120	86	109	107
Adult Service, Misdemeanor:				
PSI Reports	112	127	169	159
Placed on Probation	665	532	615	604
On Probation at End of FY	832	772	885	844
Restitution Collected	1,230,641	1,126,246	1,353,816	1,281,192
Adult Service, Felony:				
PSI Reports	2,722	2,986	2,632	2,693
Placed on Probation	2,554	3,157	3,472	3,646
On Probation at End of FY	4,849	5,528	5,267	5,004
Restitution Collected	1,883,493	1,800,539	1,874,213	1,888,554
Case Services Monitoring Program				
Placed in Program	484	614	753	650
Active Cases at End of FY	1,419	1,466	1,442	1,446
Adult Interstate Compact Caseload				
Total Placed on Probation - In&Out	263	244	307	286
On Probation at End of FY	996	1,054	1,112	1,167
DRUG/DUI COURT:				
Clients Beginning FY	80	125	214	305
Clients Accepted Into Program During FY	105	170	219	327

	ACTUAL FY 2014	ACTUAL FY 2015	ESTIMATED FY 2016	ESTIMATED FY 2017
PERFORMANCE INDICATORS				
Clients Terminated	32	32	42	75
Clients Transferred	0	0	4	0
Clients Graduated	28	49	82	112
Clients End of Fiscal Year	125	214	305	445
Clients Served	185	295	433	632
Sessions Held	356	468	562	728