

# LEGISLATURE

## 28 LEGISLATURE

**Mission:**

To represent the people of South Dakota and protect their general welfare by formulating policies through the adoption and revision of legislation by the state legislature; to perform studies and analyses of state policies through the Legislative Research Council; and, to perform the post-audit functions through the Division of Legislative Audit.

LEGAL CITATION: South Dakota Constitution, Article III and SDCL 1-23, 1-26, 2-4, 2-5, 2-6, 2-7, 2-9, 2-11, 2-16, 2-17, 4-2, 4-11, and 6-11.

	ACTUAL FY 2014	ACTUAL FY 2015	BUDGETED FY 2016	REQUESTED FY 2017	GOVERNOR'S RECOMMENDED FY 2017	RECOMMENDED INC/(DEC) FY 2017
<b>FUNDING SOURCE:</b>						
General Funds	\$ 9,106,648	\$ 8,757,371	\$ 9,422,387	\$ 9,561,919	\$ 9,376,646	(\$ 45,741 )
Federal Funds	0	0	0	0	0	0
Other Funds	3,946	33,509	1,006,000	1,006,000	1,006,000	0
Total	<u>\$ 9,110,594</u>	<u>\$ 8,790,880</u>	<u>\$ 10,428,387</u>	<u>\$ 10,567,919</u>	<u>\$ 10,382,646</u>	<u>(\$ 45,741 )</u>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 5,567,283	\$ 5,745,709	\$ 6,513,636	\$ 6,463,362	\$ 6,278,089	(\$ 235,547 )
Operating Expenses	3,543,311	3,045,171	3,914,751	4,104,557	4,104,557	189,806
Total	<u>\$ 9,110,594</u>	<u>\$ 8,790,880</u>	<u>\$ 10,428,387</u>	<u>\$ 10,567,919</u>	<u>\$ 10,382,646</u>	<u>(\$ 45,741 )</u>
Staffing Level FTE:	62.4	65.8	70.6	70.6	70.6	0.0

# LEGISLATURE

281 Legislative Research Council

	ACTUAL FY 2014	ACTUAL FY 2015	BUDGETED FY 2016	REQUESTED FY 2017	GOVERNOR'S RECOMMENDED FY 2017	RECOMMENDED INC/(DEC) FY 2017
<b>FUNDING SOURCE:</b>						
General Funds	\$ 6,015,449	\$ 5,443,867	\$ 5,901,733	\$ 6,001,295	\$ 5,817,795	(\$ 83,938 )
Federal Funds	0	0	0	0	0	0
Other Funds	3,946	33,509	1,006,000	1,006,000	1,006,000	0
<b>Total</b>	<b>\$ 6,019,395</b>	<b>\$ 5,477,375</b>	<b>\$ 6,907,733</b>	<b>\$ 7,007,295</b>	<b>\$ 6,823,795</b>	<b>(\$ 83,938 )</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 2,906,691	\$ 2,797,214	\$ 3,326,416	\$ 3,252,074	\$ 3,068,574	(\$ 257,842 )
Operating Expenses	3,112,704	2,680,161	3,581,317	3,755,221	3,755,221	173,904
<b>Total</b>	<b>\$ 6,019,395</b>	<b>\$ 5,477,375</b>	<b>\$ 6,907,733</b>	<b>\$ 7,007,295</b>	<b>\$ 6,823,795</b>	<b>(\$ 83,938 )</b>
Staffing Level FTE:	28.9	29.7	31.6	31.6	31.6	0.0

# LEGISLATURE

## 2810 Legislative Operations

**Mission:**

To adopt new laws or revise past legislation, as the policymaking branch of state government, that will promote the general welfare of the citizens of South Dakota by meeting in the regular legislative session as specified in the State Constitution.

	ACTUAL FY 2014	ACTUAL FY 2015	BUDGETED FY 2016	REQUESTED FY 2017	GOVERNOR'S RECOMMENDED FY 2017	RECOMMENDED INC/(DEC) FY 2017
<b>FUNDING SOURCE:</b>						
General Funds	\$ 5,515,449	\$ 5,443,867	\$ 5,901,733	\$ 6,001,295	\$ 5,817,795	(\$ 83,938 )
Federal Funds	0	0	0	0	0	0
Other Funds	3,946	33,509	6,000	6,000	6,000	0
<b>Total</b>	<b>\$ 5,519,395</b>	<b>\$ 5,477,375</b>	<b>\$ 5,907,733</b>	<b>\$ 6,007,295</b>	<b>\$ 5,823,795</b>	<b>(\$ 83,938 )</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 2,906,691	\$ 2,797,214	\$ 3,326,416	\$ 3,252,074	\$ 3,068,574	(\$ 257,842 )
Operating Expenses	2,612,704	2,680,161	2,581,317	2,755,221	2,755,221	173,904
<b>Total</b>	<b>\$ 5,519,395</b>	<b>\$ 5,477,375</b>	<b>\$ 5,907,733</b>	<b>\$ 6,007,295</b>	<b>\$ 5,823,795</b>	<b>(\$ 83,938 )</b>
Staffing Level FTE:	28.9	29.7	31.6	31.6	31.6	0.0

	ACTUAL FY 2014	ACTUAL FY 2015	ESTIMATED FY 2016	ESTIMATED FY 2017
<b>REVENUES</b>				
Document Room Receipts and Copies	3,945	3,509	3,509	3,509
<b>Total</b>	<b>3,945</b>	<b>3,509</b>	<b>3,509</b>	<b>3,509</b>

# LEGISLATURE

2815 Legislative Priority Fund

	ACTUAL FY 2014	ACTUAL FY 2015	BUDGETED FY 2016	REQUESTED FY 2017	GOVERNOR'S RECOMMENDED FY 2017	RECOMMENDED INC/(DEC) FY 2017
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	1,000,000	1,000,000	1,000,000	0
<b>Total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating Expenses	0	0	1,000,000	1,000,000	1,000,000	0
<b>Total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>
Staffing Level FTE:	0.0	0.0	0.0	0.0	0.0	0.0

# LEGISLATURE

## 2880 Auditor General

### Mission:

To serve the legislators and taxpayers of the state of South Dakota by providing quality independent audits and assistance to enhance public accountability, improve reporting capability, and strengthen operational controls of state and local government.

	ACTUAL FY 2014	ACTUAL FY 2015	BUDGETED FY 2016	REQUESTED FY 2017	GOVERNOR'S RECOMMENDED FY 2017	RECOMMENDED INC/(DEC) FY 2017
<b>FUNDING SOURCE:</b>						
General Funds	\$ 3,091,199	\$ 3,313,505	\$ 3,520,654	\$ 3,560,624	\$ 3,558,851	\$ 38,197
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	0	0	0	0
<b>Total</b>	<b>\$ 3,091,199</b>	<b>\$ 3,313,505</b>	<b>\$ 3,520,654</b>	<b>\$ 3,560,624</b>	<b>\$ 3,558,851</b>	<b>\$ 38,197</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 2,660,592	\$ 2,948,495	\$ 3,187,220	\$ 3,211,288	\$ 3,209,515	\$ 22,295
Operating Expenses	430,607	365,010	333,434	349,336	349,336	15,902
<b>Total</b>	<b>\$ 3,091,199</b>	<b>\$ 3,313,505</b>	<b>\$ 3,520,654</b>	<b>\$ 3,560,624</b>	<b>\$ 3,558,851</b>	<b>\$ 38,197</b>
Staffing Level FTE:	33.5	36.2	39.0	39.0	39.0	0.0

	ACTUAL FY 2014	ACTUAL FY 2015	ESTIMATED FY 2016	ESTIMATED FY 2017
<b>REVENUES</b>				
Audit Service Charges	1,488,345	1,586,450	1,628,000	1,646,000
<b>Total</b>	<b>1,488,345</b>	<b>1,586,450</b>	<b>1,628,000</b>	<b>1,646,000</b>

Estimated amounts are based on 100% staffing and are dependent upon the date payments are received from the audited entities.

<b>PERFORMANCE INDICATORS</b>				
Fiscal and Compliance Audits:				
State Agencies	9	9	9	9
Political Subdivisions	45	37	40	38
Nonrecurring Audits or Reviews	2	0	2	5
Internal Control Reviews	0	0	15	10
Independent Public Accountant Reports Reviewed	322	326	322	320