

## SCHOOL AND PUBLIC LANDS

### 30 SCHOOL AND PUBLIC LANDS

**Mission:**

To ensure efficient management of school and endowment lands and trust funds owned and administered by the state of South Dakota for the support and maintenance of the public schools and the various state institutions for which the lands had been granted; to lease the optimum acreage of land and maintain all leases on file; to maintain all land sale contracts; to maintain the mineral ownership records and provide for the leasing of mineral acres; to invest the money received from land sales and the leasing of surface and mineral lands at the highest possible rate of return; and to apportion the money to the various school districts and endowed institutions in South Dakota.

LEGAL CITATION: Article VI, Section 12 of the South Dakota Constitution, SDCL 1-17, 5-1, and 5-3 through 5-11.

	ACTUAL FY 2014	ACTUAL FY 2015	BUDGETED FY 2016	REQUESTED FY 2017	GOVERNOR'S RECOMMENDED FY 2017	RECOMMENDED INC/(DEC) FY 2017
<b>FUNDING SOURCE:</b>						
General Funds	\$ 528,213	\$ 532,462	\$ 548,596	\$ 548,596	\$ 548,596	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	162,717	184,447	325,000	325,000	272,950	( 52,050 )
Total	<u>\$ 690,930</u>	<u>\$ 716,909</u>	<u>\$ 873,596</u>	<u>\$ 873,596</u>	<u>\$ 821,546</u>	<u>(\$ 52,050)</u>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 373,483	\$ 423,472	\$ 433,977	\$ 434,377	\$ 434,377	\$ 400
Operating Expenses	317,447	293,436	439,619	439,219	387,169	( 52,450 )
Total	<u>\$ 690,930</u>	<u>\$ 716,909</u>	<u>\$ 873,596</u>	<u>\$ 873,596</u>	<u>\$ 821,546</u>	<u>(\$ 52,050)</u>
Staffing Level FTE:	5.2	6.4	6.0	6.0	6.0	0.0

# SCHOOL AND PUBLIC LANDS

## 3001 Administration

### Mission:

To ensure efficient management of school and endowment lands and trust funds owned and administered by the state of South Dakota for the support and maintenance of the public schools and the various state institutions for which the lands have been granted.

	ACTUAL FY 2014	ACTUAL FY 2015	BUDGETED FY 2016	REQUESTED FY 2017	GOVERNOR'S RECOMMENDED FY 2017	RECOMMENDED INC/(DEC) FY 2017
<b>FUNDING SOURCE:</b>						
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Staffing Level FTE:	5.2	6.4	6.0	6.0	6.0	0.0

	ACTUAL FY 2014	ACTUAL FY 2015	ESTIMATED FY 2016	ESTIMATED FY 2017
<b>REVENUES</b>				
Surface Leasing	4,957,794	5,864,954	6,000,000	6,000,000
Mineral Monies (Permanent Trust Fund)	2,186,808	1,652,409	1,000,000	1,000,000
Mineral Monies (School Districts)	2,186,808	1,652,409	1,000,000	1,000,000
Investment Income	5,000,000	5,359,814	5,000,000	5,000,000
Escheats & Interest on Escheated Investments	16,000	7,270	10,000	10,000
Service Fees, Copies, Assignment of Leases and Easements	20,000	8,182	10,000	10,000
<b>Total</b>	<b>14,367,410</b>	<b>14,545,038</b>	<b>13,020,000</b>	<b>13,020,000</b>

	ACTUAL FY 2014	ACTUAL FY 2015	ESTIMATED FY 2016	ESTIMATED FY 2017
<b>PERFORMANCE INDICATORS</b>				
Apportion Common School Interest Fund and Income to School Districts	\$8,773,822	\$9,969,231	\$10,227,405	\$10,000,000
Apportion Endowed Income and Interest Fund to Ten Endowed Institutions	\$1,500,000	\$2,103,802	\$2,100,000	\$2,100,000
Grazing Land Lease Holders/Acres Leased	1,243/758,250	1,243/760,422	1,243/760,422	1,243/760,422
Annual Delay Rental (ADR) Oil and Gas	860	875	600	600
Held By Production (HBP) Oil and Gas	90	95	96	97
Mining Leases	13	13	16	16
Patents (Deeds) Processed	4	3	8	15
Dam Repair Schedule	2	2	3	2
Dam Inspections	25	25	25	25