

SECRETARY OF STATE

31 SECRETARY OF STATE

Mission:

Provide leadership for the taxpayers of South Dakota in business services, elections, and administrative services through superior customer service and efficiency.

	ACTUAL FY 2014	ACTUAL FY 2015	BUDGETED FY 2016	REQUESTED FY 2017	GOVERNOR'S RECOMMENDED FY 2017	RECOMMENDED INC/(DEC) FY 2017
FUNDING SOURCE:						
General Funds	\$ 946,388	\$ 1,237,554	\$ 984,489	\$ 685,546	\$ 686,525	(\$ 297,964)
Federal Funds	1,342,746	1,057,785	3,150,250	2,311,993	2,008,249	(1,142,001)
Other Funds	291,418	430,129	483,341	1,155,399	1,062,723	579,382
Total	\$ 2,580,552	\$ 2,725,468	\$ 4,618,080	\$ 4,152,938	\$ 3,757,497	(\$ 860,583)
EXPENDITURE DETAIL:						
Personal Services	\$ 946,777	\$ 1,028,600	\$ 985,021	\$ 1,103,773	\$ 1,093,733	\$ 108,712
Operating Expenses	1,633,776	1,696,868	3,633,059	3,049,165	2,663,764	(969,295)
Total	\$ 2,580,552	\$ 2,725,468	\$ 4,618,080	\$ 4,152,938	\$ 3,757,497	(\$ 860,583)
Staffing Level FTE:	15.4	15.5	15.6	15.9	15.9	0.3

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	ACTUAL FY 2014	ACTUAL FY 2015	ESTIMATED FY 2016	ESTIMATED FY 2017
REVENUES				
Voter Registration Lists	44,173	49,310	50,000	50,000
Pistol Permits	118,866	171,844	150,569	150,569
Domestic Corporations	2,597,626	3,391,840	3,084,575	3,177,112
Foreign Corporations	1,806,226	2,129,893	2,027,101	2,087,914
Business Name Registration (online only)	25,950	33,730	26,853	26,853
Trademark Registrations	53,624	59,857	58,272	58,272
Uniform Commercial Code	1,029,962	996,628	991,808	1,111,008
Expedited / Photocopy Fees	152,406	154,280	153,787	683,840
Miscellaneous	38,735	33,939	36,894	98,394
Total	5,867,568	7,021,321	6,579,859	7,443,962

PERFORMANCE INDICATORS				
DOMESTIC/FOREIGN:				
Corporations in File	29,981/13,017	27,679/12,350	28,450/12,100	29,300/12,300
Limited Partnerships in File	2,276/542	2,329/561	2,380/570	2,440/580
Limited Liability Companies in File	30,113/5,206	29,269/5,299	29,690/5,250	30,200/5,300
Limited Liability Partnerships in File	998/107	918/97	935/100	950/105
New Corporations	1,707/1,022	1,307/740	1,400/870	1,500/925
New Limited Partnerships	132/34	89/32	65/30	65/30
New Limited Liability Companies	4,812/793	4,519/734	4,500/725	4,600/750
New Limited Liability Partnerships	64/11	64/7	65/10	65/10
Corporations Annual Reports	62,382	70,555	73,000	76,500
Dakota Fast File Registrants	653	725	760	810
UCC & EFS	68,624	55,889	60,000	65,000
Trademark Registration	427	413	425	450
Pistol Permits	17,964	20,902	21,529	22,175
Notary Commissions	3,384	3,496	3,200	3,400
Voter Registration List	41	56	41	56
PAC and Ballot Question Finance Report	309	349	370	325
Candidate Campaign Finance Report	782	866	650	600
Statewide Initiative and Referendum Petitions	2	2	19	2