

FY2017 FTE and Authority Reductions

Agency	FTE	Federal	Other	Total
Administration	(3.0)	\$ -	\$ -	\$ -
Agriculture		\$ (110,000)	\$ (200,000)	\$ (310,000)
Attorney General		\$ (276,577)	\$ -	\$ (276,577)
Board of Regents	(23.0)	\$ (20,350,000)	\$ (4,750,000)	\$ (25,100,000)
Education		\$ (2,895,499)	\$ (1,105,429)	\$ (4,000,928)
Governor's Office		\$ (282,843)	\$ -	\$ (282,843)
Governor's Office of Economic Development	(32.3)	\$ (2,235,621)	\$ (6,749,436)	\$ (8,985,057)
Health		\$ (1,650,000)	\$ -	\$ (1,650,000)
Human Services		\$ (3,540,295)	\$ (5,741,038)	\$ (9,281,333)
Information and Telecommunications		\$ (1,015,610)	\$ -	\$ (1,015,610)
Labor and Regulation	(28.0)	\$ (5,569,300)	\$ -	\$ (5,569,300)
Public Safety	(2.0)	\$ (5,458,000)	\$ (2,029,000)	\$ (7,487,000)
Public Utilities Commission		\$ (8,512)	\$ (31,510)	\$ (40,022)
School and Public Lands		\$ -	\$ (52,050)	\$ (52,050)
Secretary of State		\$ (303,400)	\$ -	\$ (303,400)
Social Services		\$ (16,000,000)	\$ -	\$ (16,000,000)
Unified Judicial System		\$ -	\$ (11,509)	\$ (11,509)
	(88.3)	\$ (59,695,657)	\$ (20,669,972)	\$ (80,365,629)