

FY2016 Health Insurance Revision Estimates

Agency	General Funds	Federal Funds	Other Funds	Total Funds
Administration	(\$12,017)	\$0	(\$236,758)	(\$248,775)
Agriculture	(\$115,634)	(\$77,429)	(\$110,282)	(\$303,345)
Attorney General	(\$157,999)	(\$28,926)	(\$89,135)	(\$276,060)
Board of Regents	(\$3,001,491)	(\$607,711)	(\$3,940,588)	(\$7,549,790)
Corrections	(\$1,482,977)	(\$9,505)	(\$28,639)	(\$1,521,122)
Education	(\$125,753)	(\$126,314)	(\$40,043)	(\$292,110)
Environment and Natural Resources	(\$107,954)	(\$109,184)	(\$68,552)	(\$285,690)
Finance and Management	(\$12,392)	\$0	(\$43,783)	(\$56,175)
Game, Fish and Parks	(\$60,692)	(\$109,336)	(\$526,541)	(\$696,570)
Governor's Office	(\$33,499)	(\$17,931)	(\$36,845)	(\$88,275)
Health	(\$112,955)	(\$341,866)	(\$259,404)	(\$714,225)
Human Resources	(\$5,010)	\$0	(\$108,945)	(\$113,955)
Human Services	(\$317,351)	(\$496,439)	(\$4,760)	(\$818,550)
Information and Telecommunications	(\$67,546)	(\$870)	(\$514,199)	(\$582,615)
Investment Council	\$0	\$0	(\$49,755)	(\$49,755)
Labor and Regulation	(\$28,605)	(\$412,401)	(\$191,364)	(\$632,370)
Legislative Audit	(\$57,780)	\$0	\$0	(\$57,780)
Legislative Research Council	(\$35,310)	\$0	\$0	(\$35,310)
Military	(\$26,887)	(\$137,928)	(\$500)	(\$165,315)
Public Safety	(\$40,446)	(\$76,061)	(\$531,912)	(\$648,420)
Public Utilities Commission	(\$8,637)	(\$3,245)	(\$37,872)	(\$49,755)
Revenue	(\$24,284)	\$0	(\$365,731)	(\$390,015)
School and Public Lands	(\$9,036)	\$0	(\$594)	(\$9,630)
SD Retirement System	\$0	\$0	(\$52,965)	(\$52,965)
Secretary of State	(\$11,409)	(\$2,120)	(\$10,545)	(\$24,075)
Social Services	(\$1,443,390)	(\$1,085,832)	(\$85,322)	(\$2,614,545)
State Auditor	(\$25,680)	\$0	\$0	(\$25,680)
State Treasurer	(\$8,242)	\$0	(\$6,203)	(\$14,445)
Tourism	\$0	\$0	(\$46,545)	(\$46,545)
Transportation	(\$11,173)	(\$242,339)	(\$1,277,658)	(\$1,531,170)
Tribal Relations	(\$8,025)	\$0	\$0	(\$8,025)
Unified Judicial System	(\$848,256)	(\$8,586)	(\$62,823)	(\$919,665)
Veterans' Affairs	(\$55,390)	(\$37,796)	(\$67,314)	(\$160,500)
Grand Total	(\$8,255,823)	(\$3,931,822)	(\$8,795,577)	(\$20,983,222)