

Provider Inflation Increase of 2.7%:

	FY17 Base Infl.	FY17 2.7% Inflation Governor's Recommendation		FY17 1.0% Base Infl. Estimate	
		General Funds	Total Funds	General Funds	Total Funds
Hospitals	2.7%	2,236,986	5,068,456	828,513	1,877,206
Physicians	2.7%	858,145	2,004,143	317,831	742,275
Pharmacies	2.7%	814,912	1,883,106	301,819	697,447
Emergency Transportation/Medical Equipment	2.7%	188,532	410,835	69,827	152,161
Optometrists/Ophthalmologist	2.7%	21,721	47,332	8,045	17,530
Chiropractors	2.7%	6,296	13,720	2,332	5,081
Dentists	2.7%	243,617	616,564	90,229	228,357
DSS Community Based					
Psychiatric Residential Treatment (Medical Services)	2.7%	173,695	378,503	64,331	140,186
Long Term Care (Nursing Home, Hospice, Assisted Living)	2.7%	2,341,632	5,102,712	867,271	1,889,893
Elderly Nutrition Program - Senior Meals	2.7%	140,170	140,170	51,915	51,915
In-Home Services for the Elderly	2.7%	286,329	381,475	106,048	141,287
Group Care Providers (Child Protection)	2.7%	73,757	90,921	27,317	33,674
Psychiatric Residential Treatment (Child Protection)	2.7%	174,095	379,375	64,480	140,509
Substance Abuse Providers	2.7%	567,211	650,751	210,078	241,019
Community Mental Health Centers	2.7%	540,442	802,006	200,164	297,039
Other Provider Groups	2.7%	1,188,785	1,313,955	440,291	486,650
DSS TOTAL		9,856,325	19,284,024	3,650,491	7,142,231
DOC					
Community Services	2.7%	218,370	319,133	80,878	118,197
Inmate Services	2.7%	45,532	45,532	16,864	16,864
DHS					
Community Services	2.7%	1,636,653	3,992,669	606,168	1,478,766
UJS					
Community Services	2.7%	48,753	50,417	18,057	18,673
DOE					
Ed Resources		70,111	76,308	25,967	28,262
DOH					
Community Services	2.7%	-	36,352	-	13,464
TOTAL		11,875,744	23,804,435	4,398,424	8,816,457

This sheet outlines how much would be required for a 1% increase in the Provider Inflation rate for SFY 2017. This sheet is broken down by provider groups as well as by state agency. The FY 2017 Base Infl. column indicates what the Governor has recommended provider inflation be for FY2017, the next column shows the general fund and total fund impact of 2.7% inflationary increase. The final column shows how a 1% movement in provider inflation would affect general and total funds.