

This sheet shows various provider groups and the general fund cost to increase those providers' reimbursement rates to 90% of cost. The groups in red have reimbursement rates that are 85% or less of costs. The providers in yellow have reimbursement rates that are 86% - 99% of costs and the providers in green are reimbursed at 100% or more of costs. This sheet also shows the progression with the remaining general fund cost after each step in the process. The providers are held harmless against inflation in the "With 2.1% Inflation column." The next column shows the progress made with the additional 0.6% recommended by the Governor. The third column shows the first year of a three year plan to get all providers to at least 90% of costs. The final column shows all providers being reimbursed at 90% of costs or greater after the final year of this plan.

Provider Reimbursement

	Most Recent Cost Report Available	With 2.1% Provider Inflation		After 2.7% Provider Inflation		Year 1 of 3			After Year 3	
		General fund cost to get to 90% of Methodology	Percent of Methodology Currently Paid	General fund cost to get to 90% of Methodology	Percent of Methodology Paid	1/3 Cost	Remaining 2/3 cost to get to 90% of Methodology	Percent of Methodology Paid	Remaining cost to get to 90% of Methodology	Percent of Methodology Paid After 3 Years
MS- In Home Services (Homemaker/Nursing)	2010 Full - 2014 Partial	\$ 973,292	61%	\$ 960,487	63%	\$ 320,162	\$ 640,324	72%	\$ -	90%
MS- Outpatient Psychiatric	2012	\$ 536,003	67%	\$ 526,361	68%	\$ 175,454	\$ 350,907	76%	\$ -	90%
MS-Emergency Transport	N/A	\$ 895,990	70%	\$ 876,407	71%	\$ 292,136	\$ 584,271	78%	\$ -	90%
MS - Hospitals	2013	\$ 177,502	78%	\$ 170,532	79%	\$ 56,844	\$ 113,688	83%	\$ -	90%
ASA- In Home Services (Homemaker/Nursing)	2010 Full - 2014 Partial	\$ 1,210,918	78%	\$ 1,162,973	79%	\$ 387,658	\$ 775,315	83%	\$ -	90%
In Home Services (ADLS waiver)	2010 Full - 2014 Partial	\$ 176,788	82%	\$ 165,401	83%	\$ 55,134	\$ 110,267	85%	\$ -	90%
ASA- Assisted Living	2010	\$ 228,597	85%	\$ 200,186	87%	\$ 66,729	\$ 133,457	88%	\$ -	90%
CPS Group Care	2010		91%		92%			92%		92%
Nursing Homes	2012		92%		93%			93%		93%
Group Care	2010		92%		93%			93%		93%
Behavioral Health-Substance Abuse	2012		95%		96%			96%		96%
Medicaid Eligible (IRT/PRTF)	2012		96%		97%			97%		97%
ASA- Senior Meals	2014		96%		98%			98%		98%
Community Support Providers (CSPs)	2014		97%		98%			98%		98%
Behavioral Health-Mental Health	2012		97%		98%			98%		98%
Medical Services/CPS-Psychiatric Residential Treatment	2012		98%		99%			99%		99%
Centers for Independent Living	2014		100%		100%			100%		100%
Independent Living	N/A		100%		100%			100%		100%
Foster Care	N/A		100%		100%			100%		100%
Sequel Transition Academy	N/A		100%		100%			100%		100%
Community Based Services	N/A		100%		100%			100%		100%
		<u>\$ 4,199,091</u>		<u>\$ 4,062,346</u>		<u>\$ 1,354,115</u>		<u>\$ 2,708,230</u>	<u>\$ -</u>	