

Recommended FY2017 Salary Policy and Bureau Billing Pools
Estimated Distribution for All Components

Component	(All)			
Object	(All)			
Agency	Gen	Fed	Oth	Tot
Administration	\$18,347	\$603	\$312,453	\$331,403
Agriculture	\$195,344	\$121,805	\$158,323	\$475,472
Attorney General	\$359,306	\$47,826	\$171,410	\$578,542
Board of Regents	\$4,259,646	\$866,710	\$5,242,908	\$10,369,265
Corrections	\$2,051,049	\$13,685	\$75,705	\$2,140,439
Education	\$226,662	\$208,937	\$60,846	\$496,444
Environment and Natural Resources	\$181,824	\$193,306	\$114,684	\$489,814
Finance and Management	\$26,406	\$6	\$65,717	\$92,129
Game, Fish and Parks	\$118,284	\$196,368	\$881,777	\$1,196,429
Governor's Office	\$116,052	\$50,213	\$97,553	\$263,818
Health	\$175,674	\$588,926	\$403,928	\$1,168,527
Human Resources	\$8,577	\$0	\$178,635	\$187,212
Human Services	\$407,235	\$692,307	\$6,213	\$1,105,755
Information and Telecommunications	\$132,430	\$286	\$575,927	\$708,644
Investment Council	\$0	\$0	\$157,547	\$157,547
Labor and Regulation	\$36,922	\$522,684	\$244,000	\$803,606
Legislative Audit	\$67,918	\$0	\$0	\$67,918
Legislative Research Council	\$61,408	\$0	\$0	\$61,408
Military	\$36,518	\$183,037	\$3,135	\$222,690
Public Safety	\$62,719	\$112,380	\$659,828	\$834,927
Public Utilities Commission	\$11,175	\$4,395	\$50,589	\$66,159
Revenue	\$38,506	\$0	\$500,582	\$539,088
School and Public Lands	\$8,601	\$0	\$543	\$9,144
SD Retirement System	\$0	\$0	\$66,895	\$66,895
Secretary of State	\$12,262	\$2,698	\$10,478	\$25,438
Social Services	\$2,296,694	\$1,950,912	\$340,011	\$4,587,615
State Auditor	\$31,826	\$0	\$0	\$31,826
State Treasurer	\$8,936	\$0	\$7,280	\$16,216
Tourism	\$1,485	\$0	\$72,338	\$73,823
Transportation	\$12,334	\$276,635	\$2,245,060	\$2,534,029
Tribal Relations	\$13,756	\$0	\$0	\$13,756
Unified Judicial System	\$1,254,614	\$14,931	\$156,227	\$1,425,772
Veterans' Affairs	\$84,591	\$46,575	\$84,739	\$215,905
Grand Total	\$12,317,101	\$6,095,224	\$12,945,331	\$31,357,656

Recommended FY2017 Salary Policy and Bureau Billing Pools
Estimated Distribution for Market Adjustment

Component Object	Market Adjustment (All)				
Agency	Gen	Fed	Oth	Tot	
Administration	\$10,360		\$2	\$204,477	\$214,839
Agriculture	\$119,765	\$81,948		\$116,884	\$318,596
Attorney General	\$219,328	\$36,072		\$125,946	\$381,346
Board of Regents	\$4,170,472	\$946,687	\$5,514,001		\$10,631,161
Corrections	\$1,267,457	\$6,956	\$30,821		\$1,305,234
Education	\$132,588	\$120,259	\$39,326		\$292,173
Environment and Natural Resources	\$131,217	\$131,253	\$82,936		\$345,406
Finance and Management	\$17,101	\$0	\$28,626		\$45,727
Game, Fish and Parks	\$79,718	\$118,595	\$560,961		\$759,274
Governor's Office	\$93,986	\$46,161	\$94,226		\$234,373
Health	\$87,229	\$252,283	\$215,517		\$555,029
Human Resources	\$5,029	\$0	\$107,821		\$112,850
Human Services	\$263,066	\$421,732	\$4,451		\$689,248
Information and Telecommunications	\$78,416	\$118	\$158,062		\$236,597
Investment Council	\$0	\$0	\$163,095		\$163,095
Labor and Regulation	\$30,769	\$246,160	\$190,160		\$467,088
Legislative Audit	\$77,818	\$0	\$0		\$77,818
Legislative Research Council	\$63,265	\$0	\$0		\$63,265
Military	\$24,194	\$119,813	\$52		\$144,059
Public Safety	\$39,751	\$78,338	\$319,352		\$437,441
Public Utilities Commission	\$12,635	\$4,901	\$55,766		\$73,302
Revenue	\$22,004	\$0	\$269,372		\$291,377
School and Public Lands	\$9,949	\$0	\$645		\$10,594
SD Retirement System	\$0	\$0	\$51,874		\$51,874
Secretary of State	\$13,303	\$2,645	\$11,544		\$27,492
Social Services	\$1,251,682	\$1,082,884	\$283,279		\$2,617,845
State Auditor	\$26,866	\$0	\$0		\$26,866
State Treasurer	\$9,755	\$0	\$7,528		\$17,283
Tourism	\$29	\$0	\$47,325		\$47,354
Transportation	\$14,248	\$318,156	\$1,337,200		\$1,669,604
Tribal Relations	\$9,929	\$0	\$0		\$9,929
Unified Judicial System	\$907,115	\$10,551	\$95,994		\$1,013,660
Veterans' Affairs	\$47,895	\$32,753	\$49,688		\$130,337
Grand Total	\$9,236,940	\$4,058,267	\$10,166,930		\$23,462,137

Recommended FY2017 Salary Policy and Bureau Billing Pools
Estimated Distribution for Movement Towards Market Value

Component Object	Movement Towards Market Value (All)			
Agency	Gen	Fed	Oth	Tot
Administration	\$10,038	\$599	\$147,630	\$158,266
Agriculture	\$95,863	\$53,198	\$60,368	\$209,430
Attorney General	\$157,533	\$15,577	\$54,008	\$227,118
Board of Regents	\$603,417	\$35,230	\$404,553	\$1,043,200
Corrections	\$1,029,760	\$8,126	\$51,810	\$1,089,696
Education	\$113,118	\$108,829	\$28,678	\$250,625
Environment and Natural Resources	\$69,846	\$80,841	\$43,407	\$194,094
Finance and Management	\$11,112	\$6	\$45,775	\$56,893
Game, Fish and Parks	\$48,965	\$96,507	\$412,138	\$557,609
Governor's Office	\$27,711	\$7,106	\$9,628	\$44,445
Health	\$94,458	\$351,492	\$208,756	\$654,706
Human Resources	\$4,405	\$0	\$90,398	\$94,803
Human Services	\$199,440	\$357,097	\$2,566	\$559,102
Information and Telecommunications	\$66,080	\$391	\$506,158	\$572,629
Investment Council	\$0	\$0	\$1,098	\$1,098
Labor and Regulation	\$11,750	\$345,986	\$94,971	\$452,706
Legislative Audit	\$0	\$0	\$0	\$0
Legislative Research Council	\$3,060	\$0	\$0	\$3,060
Military	\$16,904	\$86,780	\$3,157	\$106,841
Public Safety	\$31,871	\$51,129	\$427,351	\$510,351
Public Utilities Commission	\$35	\$39	\$1,126	\$1,200
Revenue	\$20,714	\$0	\$296,353	\$317,067
School and Public Lands	\$164	\$0	\$0	\$164
SD Retirement System	\$0	\$0	\$24,767	\$24,767
Secretary of State	\$860	\$403	\$726	\$1,989
Social Services	\$1,144,465	\$857,211	\$70,829	\$2,072,505
State Auditor	\$9,316	\$0	\$0	\$9,316
State Treasurer	\$218	\$0	\$394	\$612
Tourism	\$1,456	\$0	\$33,339	\$34,795
Transportation	\$0	\$1	\$1,131,285	\$1,131,286
Tribal Relations	\$5,241	\$0	\$0	\$5,241
Unified Judicial System	\$492,070	\$5,851	\$71,956	\$569,877
Veterans' Affairs	\$46,437	\$20,272	\$46,734	\$113,443
Grand Total	\$4,316,305	\$2,482,671	\$4,269,958	\$11,068,934

Recommended FY2017 Salary Policy and Bureau Billing Pools
Estimated Distribution for Health Insurance

Component Object	Health Insurance (All)			
Agency	Gen	Fed	Oth	Tot
Administration	(\$2,148)	(\$1)	(\$42,168)	(\$44,317)
Agriculture	(\$20,784)	(\$13,787)	(\$19,694)	(\$54,265)
Attorney General	(\$29,906)	(\$4,908)	(\$17,113)	(\$51,927)
Board of Regents	(\$514,265)	(\$115,207)	(\$678,198)	(\$1,307,670)
Corrections	(\$257,067)	(\$1,503)	(\$7,859)	(\$266,429)
Education	(\$26,248)	(\$22,790)	(\$7,333)	(\$56,371)
Environment and Natural Resources	(\$19,937)	(\$19,952)	(\$12,471)	(\$52,360)
Finance and Management	(\$1,932)	\$0	(\$9,111)	(\$11,043)
Game, Fish and Parks	(\$10,399)	(\$18,734)	(\$95,716)	(\$124,849)
Governor's Office	(\$6,766)	(\$3,092)	(\$6,440)	(\$16,298)
Health	(\$20,355)	(\$60,075)	(\$46,318)	(\$126,748)
Human Resources	(\$892)	\$0	(\$20,790)	(\$21,682)
Human Services	(\$55,752)	(\$89,252)	(\$838)	(\$145,842)
Information and Telecommunications	(\$12,348)	(\$248)	(\$92,602)	(\$105,198)
Investment Council	\$0	\$0	(\$8,686)	(\$8,686)
Labor and Regulation	(\$5,680)	(\$71,079)	(\$41,959)	(\$118,718)
Legislative Audit	(\$9,900)	\$0	\$0	(\$9,900)
Legislative Research Council	(\$7,291)	\$0	\$0	(\$7,291)
Military	(\$4,762)	(\$23,987)	(\$97)	(\$28,846)
Public Safety	(\$9,223)	(\$18,543)	(\$88,801)	(\$116,567)
Public Utilities Commission	(\$1,509)	(\$573)	(\$6,824)	(\$8,906)
Revenue	(\$4,295)	\$0	(\$69,240)	(\$73,535)
School and Public Lands	(\$1,641)	\$0	(\$102)	(\$1,743)
SD Retirement System	\$0	\$0	(\$10,197)	(\$10,197)
Secretary of State	(\$2,117)	(\$431)	(\$1,878)	(\$4,426)
Social Services	(\$263,345)	(\$195,020)	(\$14,653)	(\$473,018)
State Auditor	(\$4,606)	\$0	\$0	(\$4,606)
State Treasurer	(\$1,476)	\$0	(\$1,139)	(\$2,615)
Tourism	\$0	\$0	(\$8,562)	(\$8,562)
Transportation	(\$1,914)	(\$41,522)	(\$233,896)	(\$277,332)
Tribal Relations	(\$1,416)	\$0	\$0	(\$1,416)
Unified Judicial System	(\$145,850)	(\$1,471)	(\$12,161)	(\$159,482)
Veterans' Affairs	(\$9,828)	(\$6,519)	(\$11,931)	(\$28,278)
Grand Total	(\$1,453,652)	(\$708,694)	(\$1,566,777)	(\$3,729,123)

Recommended FY2017 Salary Policy and Bureau Billing Pools
Estimated Distribution for Bureau Billing Adjustments

Component Object	Bureau Billing Adjustments (All)			
Agency	Gen	Fed	Oth	Tot
Administration	\$97	\$3	\$2,515	\$2,615
Agriculture	\$500	\$446	\$765	\$1,711
Attorney General	\$12,351	\$1,085	\$8,569	\$22,005
Board of Regents	\$22	\$0	\$2,552	\$2,574
Corrections	\$10,899	\$106	\$933	\$11,938
Education	\$7,204	\$2,638	\$175	\$10,017
Environment and Natural Resources	\$698	\$1,164	\$812	\$2,674
Finance and Management	\$125	\$0	\$427	\$552
Game, Fish and Parks	\$0	\$0	\$4,394	\$4,394
Governor's Office	\$1,121	\$38	\$139	\$1,298
Health	\$14,342	\$45,226	\$25,972	\$85,540
Human Resources	\$35	\$0	\$1,206	\$1,241
Human Services	\$482	\$2,730	\$34	\$3,246
Information and Telecommunications	\$282	\$25	\$4,309	\$4,616
Investment Council	\$0	\$0	\$2,040	\$2,040
Labor and Regulation	\$83	\$1,618	\$829	\$2,530
Legislative Audit	\$0	\$0	\$0	\$0
Legislative Research Council	\$2,374	\$0	\$0	\$2,374
Military	\$182	\$431	\$22	\$635
Public Safety	\$320	\$1,456	\$1,926	\$3,702
Public Utilities Commission	\$14	\$28	\$521	\$563
Revenue	\$83	\$0	\$4,096	\$4,179
School and Public Lands	\$129	\$0	\$0	\$129
SD Retirement System	\$0	\$0	\$451	\$451
Secretary of State	\$216	\$81	\$86	\$383
Social Services	\$163,892	\$205,836	\$556	\$370,284
State Auditor	\$250	\$0	\$0	\$250
State Treasurer	\$439	\$0	\$497	\$936
Tourism	\$0	\$0	\$237	\$237
Transportation	\$0	\$0	\$10,471	\$10,471
Tribal Relations	\$2	\$0	\$0	\$2
Unified Judicial System	\$1,279	\$0	\$438	\$1,717
Veterans' Affairs	\$87	\$69	\$248	\$404
Grand Total	\$217,508	\$262,980	\$75,220	\$555,708