

One-time Proposed Expenses – General Funds

Bond Repayment	\$42,312,084
Extraordinary Litigation Fund	\$2,449,502
Native American Student Achievement	\$2,200,000
Fire Suppression Fund	\$2,100,000
Need Based Scholarship Endowment	\$2,100,000
SD Developmental Center Building Demolition	\$1,808,000
GFP Bond Payment Obligations	\$1,006,573
Railroad Development	\$1,000,000
Medicare Part B Premium	\$954,128
Correctional Healthcare	\$736,395
Miscellaneous Remaining One-time Expenses	<u>\$3,543,912</u>
Total One-time Proposed Expenses	\$60,210,594