

# Where did the One-time Funds Come From?

<b>Reduced Revenue and Reduced Expenses</b>	<b>FY2016</b>
Nominal FY15 Surplus left by Legislature	\$10,000
Increased Ongoing Revenues	\$8,383,939
Cash from DOC, PRCF, and Risk Pool	\$11,832,509
Transfer from reserves to 10% target	\$27,426,643
Reduction of Annual Appropriations	<u>\$12,606,312</u>
<b>Total One-time Funds Available in FY2016</b>	<b>\$60,259,403</b>