

TRIBAL RELATIONS

07 TRIBAL RELATIONS

Mission:

It is the mission of the South Dakota Department of Tribal Relations to foster and improve the state tribal relationship, to recognize the nine sovereign tribes who share our geographical borders as distinct political entities, to support their self-governance efforts, and to work with their chosen leaders in a cooperative government to government relationship in order to improve the quality of life for all South Dakota citizens and serve as an advocate of the Native American population.

	ACTUAL FY 2015	ACTUAL FY 2016	BUDGETED FY 2017	REQUESTED FY 2018	GOVERNOR'S RECOMMENDED FY 2018	RECOMMENDED INC/(DEC) FY 2018
FUNDING SOURCE:						
General Funds	\$ 417,900	\$ 423,127	\$ 524,651	\$ 530,405	\$ 524,651	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	3,250	6,619	20,000	20,000	20,000	0
Total	<u>\$ 421,150</u>	<u>\$ 429,746</u>	<u>\$ 544,651</u>	<u>\$ 550,405</u>	<u>\$ 544,651</u>	<u>\$ 0</u>
EXPENDITURE DETAIL:						
Personal Services	\$ 350,424	\$ 335,498	\$ 425,779	\$ 431,533	\$ 425,779	\$ 0
Operating Expenses	70,726	94,248	118,872	118,872	118,872	0
Total	<u>\$ 421,150</u>	<u>\$ 429,746</u>	<u>\$ 544,651</u>	<u>\$ 550,405</u>	<u>\$ 544,651</u>	<u>\$ 0</u>
Staffing Level FTE:	5.0	4.8	6.0	6.0	6.0	0.0

TRIBAL RELATIONS

0710 Office of Tribal Relations

Mission:

The mission of the Department is to engage in the strongest possible advocacy for tribal governments and individual Indians pursuant to SDCL 1-54-3, and to facilitate positive working relationships between state, tribal, and local governments, and to foster respectful intergovernmental relationships in order to create effective partnerships to improve the quality of life and economic opportunity for Indian and non-Indian South Dakotans living in those regions of the state occupied by the tribes.

Department staff will work to identify, develop, secure and/or coordinate federal, state, and local resources to alleviate barriers and solve problems.

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	ACTUAL FY 2015	ACTUAL FY 2016	ESTIMATED FY 2017	ESTIMATED FY 2018
REVENUES				
State Tribal Relations Day Donations	3,250	8,000	10,000	10,000
Total	3,250	8,000	10,000	10,000

PERFORMANCE INDICATORS

National/Regional/State Tribal Meetings

Attendance/Involvement:

State - Tribal Relations Committee	3	3	3	3
SD Board on Geographic Names (SDBGN)	11	4	4	4
Great Plains Regional Tribal Chairman Assn.	1	2	2	2
Aberdeen Area Tribal Chairmans Health Board	1	2	2	2
Tribal Leaders Summit	1	1	1	1
NA Home Ownership Coalition	14	16	15	15
Tribal Education Meetings	7	7	7	7
Governor's Reservation Visits	3	3	3	3
Facilitated Intergovernmental Meetings	40	60	72	90
Inter-Agency Meetings with State Partners	135	145	160	190
Inter-Agency Meetings with Federal Partners	10	20	22	25
Tribal Outreach Meetings	100	110	121	145
Total Miles Traveled	27,039	31,000	35,000	38,600