

PUBLIC UTILITIES COMMISSION

26 Public Utilities Commission

Mission:

To serve and protect the public by ensuring safe, reliable, and high quality utility services at rates reflecting either a competitive market in areas where competition develops, or fair regulation in areas where competition does not exist; to keep the public informed so they can make wise choices; to promote their interests through public policy; to resolve disputes between customers and their utilities and between competing utilities; to regulate electric, natural gas, telecommunications companies, grain warehouses, grain dealers, public storage warehouses, intrastate pipeline safety, and excavation activities; and, to represent the state at large.

	ACTUAL FY 2015	ACTUAL FY 2016	BUDGETED FY 2017	REQUESTED FY 2018	GOVERNOR'S RECOMMENDED FY 2018	RECOMMENDED INC/(DEC) FY 2018
FUNDING SOURCE:						
General Funds	\$ 555,963	\$ 553,128	\$ 576,859	\$ 576,859	\$ 576,859	\$ 0
Federal Funds	241,594	215,673	299,693	318,309	296,723	(2,970)
Other Funds	3,087,787	3,520,567	3,757,505	3,837,717	3,853,451	95,946
Total	\$ 3,885,345	\$ 4,289,368	\$ 4,634,057	\$ 4,732,885	\$ 4,727,033	\$ 92,976
EXPENDITURE DETAIL:						
Personal Services	\$ 2,628,131	\$ 2,721,050	\$ 3,016,684	\$ 3,016,684	\$ 3,016,684	\$ 0
Operating Expenses	1,257,214	1,568,318	1,617,373	1,716,201	1,710,349	92,976
Total	\$ 3,885,345	\$ 4,289,368	\$ 4,634,057	\$ 4,732,885	\$ 4,727,033	\$ 92,976
Staffing Level FTE:	30.7	30.8	31.2	31.2	31.2	0.0

PUBLIC UTILITIES COMMISSION

2610 Public Utilities Commission (PUC)

Mission:

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	ACTUAL FY 2015	ACTUAL FY 2016	ESTIMATED FY 2017	ESTIMATED FY 2018
REVENUES				
Warehouse and Grain Buyers Licenses	88,550	92,400	90,000	90,000
Check-Off Inspections	8,400	8,200	8,200	8,200
Gross Receipts Tax	1,725,643	1,728,599	1,730,000	1,730,000
Telecommunications Application Fees	1,000	1,500	1,000	1,000
Filing Fees**	614,479	814,811	500,000	500,000
Pipeline Safety--Federal Reimbursements	215,500	211,600	225,000	225,000
Pipeline Safety--Direct & General Reimbursements	56,569	147,494	75,000	75,000
One-Call Location Service Fees	787,780	825,055	800,000	800,000
Do Not Call Revenue	48,600	44,200	44,000	44,000
Do Not Call Interest Earned	3,460	4,496	4,833	4,833
Total	3,549,981	3,878,355	3,478,033	3,478,033

**Filing Fees are collected when a utility company files for approval of a rate or siting case. It is difficult to forecast how many filings will be made in a given year.

PERFORMANCE INDICATORS				
Dockets Opened	193	154	173	173
Dockets Closed	179	154	166	166
Dollars Recovered for SD Consumers	100,825	45,117	51,000	51,000
Consumer Contacts Received	2,045	1,675	2,100	2,200
Consumer Contacts Resolved	2,039	1,672	2,095	2,195
Grain Warehouse:				
Grain Warehouse License/Buyer License	98/317	79/322	80/320	80/320
Grain Warehouse Inspections/Facilities	398/258	345/296	345/296	345/296
Nonstorage Grain Buyer	24	25	25	25
Federal Grain Storage Buyer	125	144	144	144
Pipeline:				
Pipeline Safety Inspection Days	136	150	140	140
Miles of Distribution Pipeline	4,736	4,804	4,804	4,804
Miles of Transmission Pipeline	288	288	288	288
One Call Board:				
Incoming/Outgoing Notifications Processed	139,928/807,990	145,483/818,432	149,120/838,892	148,847/842,984