

SPECIAL APPROPRIATION RECOMMENDATIONS

FY2017 EMERGENCY SPECIAL APPROPRIATIONS	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL
State Animal Disease Research and Diagnostic Laboratory		\$ 5,000,000		\$ 12,500,000	\$ 17,500,000
Fire Suppression Fund		\$ 3,300,000			\$ 3,300,000
Spearfish Canyon		\$ 2,500,000		\$ 2,500,000	\$ 5,000,000
Extraordinary Litigation Fund		\$ 1,004,242			\$ 1,004,242
Rural Healthcare Recruitment Assistance		\$ 843,081			\$ 843,081
Intensive Methamphetamine Treatment		\$ 603,740			\$ 603,740
Tax Refunds for Elderly and Disabled		\$ 450,000			\$ 450,000
DOM Land Purchase from Meade County School District		\$ 360,000			\$ 360,000
SDDC Vacant Building Sale		\$ 350,000			\$ 350,000
Omnibus Water Bill			\$ 150,000	\$ 14,500,000	\$ 14,650,000
Resource Conservation Grant				\$ 1,000,000	\$ 1,000,000
Mental Health Initiative				\$ 655,343	\$ 655,343
TOTAL FY2017 EMERGENCY SPECIAL APPROPRIATIONS	0.0	\$ 14,411,063	\$ 150,000	\$ 31,155,343	\$ 45,716,406

NOTE: FY2017 emergency special appropriations become available for expenditure upon passage of the bill and are included in the FY2017 column of the General Fund Condition Statement.

The Governor is recommending total emergency special appropriations of \$14,411,063 in general funds, \$150,000 in federal fund expenditure authority, and \$31,155,343 in other fund expenditure authority. The following paragraphs highlight each recommended emergency special appropriation.

- **State Animal Disease Research and Diagnostic Laboratory:** The Governor is recommending \$5,000,000 in general funds and \$12,500,000 in other fund expenditure authority for the construction and renovation of the laboratory.
- **Fire Suppression Fund:** The Governor is recommending \$3,300,000 in general funds for the Fire Suppression Fund for costs related to the suppression of wildfires in South Dakota.
- **Spearfish Canyon:** The Governor is recommending \$2,500,000 in general funds and \$2,500,000 in other fund expenditure authority to create Spearfish Canyon State Park.
- **Extraordinary Litigation Fund:** The Governor is recommending \$1,004,242 in general funds be deposited into the Extraordinary Litigation Fund to fund litigation expenses which are not eligible to be paid under SDCL 3-22-1.
- **Rural Healthcare Recruitment Assistance:** The Governor is recommending \$843,081 in general funds to assist rural communities to recruit physicians, dentists, physician assistants, nurse practitioners, and nurse midwives.
- **Intensive Methamphetamine Treatment:** The Governor is recommending \$603,740 in general funds to provide services using an evidence based model shown to be effective for treating methamphetamine addiction.
- **Tax Refunds for Elderly and Disabled Persons:** The Governor is recommending \$450,000 in general funds for tax refunds for elderly and disabled individuals who meet income guidelines.
- **DOM Land Purchase from Meade County School District:** The Governor is recommending \$360,000 in general funds for the Department of the Military to purchase thirty acres of training ground for the Army National Guard.
- **SDDC Vacant Building Sale:** The Governor is recommending \$350,000 in general funds for costs associated with the sale of two buildings on the campus of SDDC in Redfield.
- **Omnibus Water Bill:** The Governor is recommending \$150,000 in federal fund expenditure authority and \$14,500,000 in other fund expenditure authority for water development, solid waste, and water quality improvement projects throughout the state.
- **Resource Conservation Grant:** The Governor is recommending \$1,000,000 in other fund expenditure authority for the continued assistance of promoting conservation practices to reduce erosion, improve cropland and grazing conditions, improve surface water, and enhance habitat.
- **Mental Health Initiative:** The Governor is recommending \$655,343 in other fund expenditure authority to provide technical assistance to the mental health oversight council and to implement recommendations of the task force.

FY2017 GENERAL BILL AMENDMENTS	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Correctional Healthcare Shortfall		\$ 1,755,707		\$ 1,755,707	\$ 3,511,414
USD Law School		\$ 1,200,000			\$ 1,200,000
DOC Security and Operations		\$ 907,641	\$ 458,642		\$ 1,366,283
Veterans Home Operations		\$ 830,466	\$ 989,678	\$ (1,730,144)	\$ 90,000
Crime Victims' Rights		\$ 400,000			\$ 400,000
UJS HOPE Incentives		\$ 390,000			\$ 390,000
Joining Forces Initiative		\$ 92,820			\$ 92,820
BFM Financial Advisor		\$ 50,000			\$ 50,000
Technical Institute Revision		\$ (694,160)			\$ (694,160)
Statewide Utilities		\$ (3,546,444)	\$ (343,944)	\$ (178,549)	\$ (4,068,937)
State Treatment and Rehabilitation (STAR) Academy	(41.0)	\$ (3,660,132)	\$ (467,943)		\$ (4,128,075)
DSS Operations	(10.0)	\$ (6,368,468)	\$ (1,605,154)		\$ (7,973,622)
State Aid Revision and Operations		\$ (20,348,774)		\$ 80,000	\$ (20,268,774)
Highway Patrol Motor Carrier Services			\$ 952,628		\$ 952,628
BOR FTE and Expenditure Authority	14.0			\$ 2,626,607	\$ 2,626,607
UJS Odyssey Redaction				\$ 1,030,000	\$ 1,030,000
Tourism Promotion and Gaming				\$ 287,900	\$ 287,900
Security Grants to Counties				\$ 250,000	\$ 250,000
TOTAL FY2017 GENERAL BILL AMENDMENTS	(37.0)	\$ (28,991,344)	\$ (16,093)	\$ 4,121,521	\$ (24,885,916)

NOTE: FY2017 general bill amendments are changes needing to be made to the FY2017 General Appropriations Act and are included in the FY2017 column of the General Fund Condition Statement.

The Governor is recommending total general bill amendments of (\$28,991,344) in general funds, (\$16,093) in federal fund expenditure authority, and \$4,121,521 in other fund expenditure authority. The following paragraphs highlight the recommended changes to the FY2017 General Bill.

- **Correctional Healthcare Shortfall:** The Governor is recommending \$1,755,707 in general funds and \$1,755,707 in other fund expenditure authority to cover the shortfall in Correctional Health due to costs associated with providing inmate healthcare.
- **USD Law School:** The Governor is recommending \$1,200,000 in general funds to help offset lost tuition as a result of reducing enrollments and to improve student outcomes.
- **DOC Security and Operations:** The Governor is recommending \$907,641 in general funds and \$458,642 in federal fund expenditure authority for security upgrades and increases to federal awards.
- **Veterans Home Operations:** The Governor is recommending increases of \$830,466 in general funds, \$989,678 in federal fund expenditure authority, and a decrease of \$1,730,144 in other fund expenditure authority due to the additional Medicaid eligible nursing care beds at the facility.
- **Crime Victims' Rights:** The Governor is recommending \$400,000 in general funds for software upgrades to the Statewide Automated Victim Information and Notification (SAVIN) system.
- **UJS HOPE Incentives:** The Governor is recommending \$390,000 in general funds to incentivize counties to implement HOPE Courts.
- **Joining Forces Initiative:** The Governor is recommending \$92,820 in general funds to assist veterans, service members, and their families in receiving benefits and services.
- **BFM Financial Advisor:** The Governor is recommending \$50,000 in general funds for a municipal financial advisor contract to provide financial advice to the state, as well as the SD Building Authority and SD Health Education Facilities Authority.
- **Technical Institute Revision:** The Governor is recommending a decrease of \$694,160 in general funds due to updated full time equivalent student numbers.
- **Statewide Utilities:** The Governor is recommending decreases of \$3,546,444 in general funds, \$343,944 in federal fund expenditure authority, and \$178,549 in other fund expenditure authority due to utility cost projections.
- **State Treatment and Rehabilitation (STAR) Academy:** The Governor is recommending decreases of \$3,660,132 in general funds, \$467,943 in federal fund expenditure authority, and 41.0 FTE due to the closure of STAR Academy.

- **DSS Operations:** The Governor is recommending decreases of \$6,368,468 in general funds, \$1,605,154 in federal fund expenditure authority, and 10.0 FTE due to decreases in utilization and the closure of STAR Academy.
- **State Aid Revision and Operations:** The Governor is recommending a decrease of \$20,348,774 in general funds due to fewer students and higher local property tax effort than budgeted in FY2017; and an increase of \$80,000 in other fund expenditure authority for enhancements to the longitudinal data system.
- **Highway Patrol Motor Carrier Services:** The Governor is recommending \$952,628 in federal fund expenditure authority due to an increase in the Motor Carrier Safety Alliance Program grant.
- **BOR FTE and Expenditure Authority:** The Governor is recommending \$2,626,607 in other fund expenditure authority and 14.0 FTE for e-Learning at Northern State University and to expand outreach at the South Dakota School for the Deaf.
- **UJS Odyssey Redaction:** The Governor is recommending \$1,030,000 in other fund expenditure authority to provide for the redaction of certain personal information from certain court records prior to publishing the information.
- **Tourism Promotion and Gaming:** The Governor is recommending \$287,900 in other fund expenditure authority due to an increase in promotion and gaming revenues.
- **Security Grants to Counties:** The Governor is recommending \$250,000 in other fund expenditure authority to provide grants to counties for security upgrades.