

Provider Reimbursement Rate Adjustment Scenarios

		FY17 Budget (Total Funds)	Total Cost to Reach Methodology	Percent of Methodology Currently Paid	Total cost to 90% of Methodology	General fund cost to 90% of Methodology	FY2018 Remaining Year 2 Total Cost	FY2018 Remaining Year 2 General Fund Cost	1.0% Inflation Total Cost	1.0% Inflation General Fund Cost	2018 Percent of Methodology Paid
DSS	Emergency Transportation	\$ 4,031,683	\$ 975,501	76.2%	\$ 525,337	\$ 235,140	\$ 175,112	\$ 78,380	\$ 40,317	\$ 18,046	80.8%
DSS	Assisted Living	\$ 10,873,280	\$ 3,389,097	77.2%	\$ 1,901,755	\$ 851,225	\$ 633,918	\$ 283,742	\$ 108,733	\$ 48,669	81.5%
DSS	In Home Services (Homemaker/Nursing)	\$ 15,209,306	\$ 3,875,959	77.6%	\$ 1,648,115	\$ 737,696	\$ 549,372	\$ 245,898	\$ 152,093	\$ 68,077	81.7%
DSS	Outpatient Psychiatric	\$ 4,125,219	\$ 709,875	82.8%	\$ 273,316	\$ 122,336	\$ 91,105	\$ 40,779	\$ 41,252	\$ 18,464	85.2%
DSS	Group Care	\$ 3,442,630	\$ 277,870	85.8%	\$ 81,126	\$ 81,126	\$ 27,042	\$ 27,042	\$ 34,426	\$ 34,426	87.2%
DOC	Group Care	\$ 2,554,729	\$ 322,485	85.8%	\$ 95,232	\$ 95,232	\$ 31,744	\$ 31,744	\$ 25,547	\$ 25,547	87.2%
DHS	In Home Services (ADLS waiver)	\$ 4,720,019	\$ 559,523	89.6%	\$ 11,170	\$ 5,000	\$ 3,723	\$ 1,667	\$ 47,200	\$ 22,604	89.7%
DSS	Primary Care	\$ 58,268,793	\$ 5,565,275	91.1%					\$ 582,688	\$ 260,811	91.1%
DSS	Behavioral Health	\$ 36,397,609	\$ 1,982,067	91.5%					\$ 363,976	\$ 283,537	91.5%
DSS	Hospital- Inpatient Psychiatric	\$ 1,837,887	\$ 153,065	91.9%					\$ 18,379	\$ 8,226	91.9%
DSS	Senior Meals	\$ 5,191,468	\$ 236,879	91.9%					\$ 51,915	\$ 51,915	91.9%
DSS	Nursing Homes	\$ 145,249,422	\$ 10,440,874	94.8%					\$ 1,452,494	\$ 650,136	94.8%
DOC	Medicaid Eligible Psychiatric Residential Treatment	\$ 7,187,321	\$ 113,782	97.1%					\$ 71,873	\$ 32,170	97.1%
DSS	Psychiatric Residential Treatment	\$ 22,376,302	\$ 288,677	97.1%					\$ 223,763	\$ 100,156	97.1%
DHS	Community Support Providers (CSP's)	\$ 127,153,968	\$ 2,226,848	98.3%					\$ 1,271,540	\$ 549,053	98.3%
		\$ 448,619,636	\$ 31,117,777		\$ 4,536,051	\$ 2,127,755	\$ 1,512,016	\$ 709,252	\$ 4,486,196	\$ 2,171,839	

All Cost Reports Updated to 2015

This provider rate sheet outlines the Governor's 3 year plan to get providers to at least 90% of methodology cost. In FY2017, the legislature approved the funding for year 1 of the Governor's plan and chose to invest additional funding for half of year 2. This year, the Governor is recommending funding to complete the second half of year 2.