

SB 32 - Revise the General Appropriations Act for Fiscal Year 2017 (As Amended)

FY2017 GENERAL BILL AMENDMENTS	FTE	GENERAL	FEDERAL	OTHER	TOTAL
DOC/DOH Correctional Healthcare Shortfall		\$ 1,755,707		\$ 1,755,707	\$ 3,511,414
DVA Veterans Home Operations		\$ 830,466	\$ 989,678	\$ (1,730,144)	\$ 90,000
DOE Reading Intervention Program		\$ 690,000			\$ 690,000
DOC Operations		\$ 610,246	\$ 458,642		\$ 1,068,888
UJS HOPE Incentives		\$ 390,000			\$ 390,000
ATG Crime Victims' Rights		\$ 158,000			\$ 158,000
DOH Cribs for Kids		\$ 140,000			\$ 140,000
SPL Reduction		\$ (16,000)			\$ (16,000)
DOE Bond Payment		\$ (52,527)			\$ (52,527)
DHS Juvenile Corrections Monitor		\$ (66,135)			\$ (66,135)
DHS Services for Blind and Visually Impaired		\$ (85,000)			\$ (85,000)
SOS Operations		\$ (100,000)		\$ 250,000	\$ 150,000
BFM Salary Policy Pool Remainder		\$ (144,090)	\$ (33,924)	\$ (214,106)	\$ (392,120)
DHS Developmental Disabilities		\$ (312,020)	\$ (367,910)		\$ (679,930)
DHS South Dakota Developmental Center		\$ (450,000)	\$ (530,606)		\$ (980,606)
UJS Reduction		\$ (500,000)			\$ (500,000)
DOE Technical Institute Revision		\$ (694,160)			\$ (694,160)
DOE Birth to Three		\$ (731,941)			\$ (731,941)
BOR Reduction		\$ (1,826,742)			\$ (1,826,742)
Statewide Utilities		\$ (2,270,132)	\$ (200,302)	\$ (89,439)	\$ (2,559,873)
BOA Capitol Complex Depreciation		\$ (3,350,000)		\$ 3,350,000	\$ -
DOC STAR Academy	(41.0)	\$ (3,660,132)	\$ (467,943)		\$ (4,128,075)
DSS Operations	(10.0)	\$ (10,693,995)	\$ (5,068,609)		\$ (15,762,604)
DOE State Aid Revision and Operations		\$ (20,583,098)		\$ 80,000	\$ (20,503,098)
DPS Highway Patrol Motor Carrier Services			\$ 952,628		\$ 952,628
BOR FTE and Expenditure Authority	14.0			\$ 2,626,607	\$ 2,626,607
UJS Odyssey Redaction				\$ 1,030,000	\$ 1,030,000
Tourism Promotion and Gaming				\$ 287,900	\$ 287,900
UJS Security Grants to Counties				\$ 250,000	\$ 250,000
TOTAL	(37.0)	\$ (40,961,553)	\$ (4,268,346)	\$ 7,596,525	\$ (37,633,374)

FY2017 CASH TRANSFERS	GENERAL	FEDERAL	OTHER	TOTAL
Transfer from DVA State Veterans Home to General Fund	\$ 1,500,000			\$ 1,500,000
Transfer from Private Activities Bond Fund to General Fund	\$ 911,625			\$ 911,625
Transfer from Telecommunication Fund to General Fund	\$ 800,000			\$ 800,000
Transfer from Video Lottery Fund to General Fund	\$ 500,000			\$ 500,000
Transfer from Court Automation Fund to General Fund	\$ 500,000			\$ 500,000
Transfer from DOM General Milita Fund to General Fund	\$ 180,000			\$ 180,000
Transfer from Certified Beef Fund to General Fund	\$ 104,000			\$ 104,000
Transfer from Court Automation Fund to Attorney General Other Fund			\$ 181,192	\$ 181,192
TOTAL	\$ 4,495,625	\$ -	\$ 181,192	\$ 4,676,817